

THICE OF THE CITY CLERA BARLAND

13 MAY -2 PM 1:42

AGENDA REPORT

TO: DEANNA J. SANTANA CITY ADMINISTRATOR FROM: Michele Byrd

SUBJECT: Annual HUD Action Plan

DATE: May 2, 2013

City Administrator

Date

Approval

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council conduct a Public Hearing, and upon conclusion adopt the resolution which accompanies the staff report, as revised by the CED Committee on April 23, 2013.

EXECUTIVE SUMMARY

At its meeting of April 23, 2013, the CED Committee adopted the resolution for this item, with several amended allocation amounts as presented on the floor. While incorporating these revised allocations did not change the text of the resolution itself, the new amounts were revised in each of the three attachments presented to the Committee. Accordingly, to properly reflect the Committee's action, attached to this supplemental report please find revised versions of Attachment A, Attachment B, and Attachment C. Attachment A is also included in the resolution by reference.

Respectfully submitted,

Michele Byrd, Director

Department of Housing and Community Development

Item: 9.1 City Council May 7, 2013

REVISED

CDBG Subgrantee Grant Agreements and Funded Projects Approved for FY 2013- 2015

| | FY 13-14 | FY 14-15 | Total |
|--|-----------|------------|-----------|
| Alameda County Community Food Bank: Food Security Scholarships (Senior Services) | \$20,000 | \$20,000 | \$40,000 |
| Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services) | \$25,200 | \$25,200 | \$50,400 |
| City of Oakland/Department of Hurrian Services/Children & Youth Services: -Safe Walk to School Program (Crirhe Prevention Services, and Children, Youth and Young Adults Service | \$28,192 | \$28,192 | \$56,384 |
| AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance) | \$20,000 | - \$20,000 | \$40,000 |
| City of Oakland/Oakland Public Library: Golden Gate Branch Window Repair Project (Capital Improvements) | \$25,000 | \$50,000 | \$75,000 |
| City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements) | \$39,951 | | \$39,951 |
| City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements) | \$30,000 | \$60,000 | \$90,000 |
| City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements) | \$111,800 | \$35,000 | \$146,800 |
| City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital improvements) | \$96,681 | \$29,681 | \$126,362 |
| City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements) | | \$67,000 | \$67,000 |
| City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements) | | \$10,210 | \$10,210 |
| City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements) | \$96,500 | \$17,000 | \$113,500 |
| City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements) | 92,026 | 96,500 | 188,526 |

| | FY 13-14 | FY 14-15 | Total |
|--|------------|-----------|-----------|
| City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation Center Improvements (Capital Improvements) | \$46,000 | | \$46,000 |
| City of Oakland/Office of Parks & Recreation: Tassafarohga Recreation Center Kitchen Renovation (Capital Improvements) | \$84,000 | \$25,000 | \$109,000 |
| City of Oakland/Office of Parks & Recreation: Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services) | \$33,000 | \$33,000 | \$66,000 |
| Givicorps Schdols: Academic & Professional Pathway Program (Homeless Services) | \$15,000 | \$15,000 | \$30,000 |
| East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services) | \$19,670 | \$19,670 | \$39,340 |
| EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements) | \$23,037 | | \$23,037 |
| EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services) | \$15,000 | \$15,000 | \$30,000 |
| East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements) | \$20,747 | | \$20,747 |
| Fair Housing Services: Master Contract with East Bay Community Law Center | \$241,806 | \$241,806 | \$483,612 |
| First Place for Youth: Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services) | \$40,618 | \$40,618 | \$81,236 |
| Friends of Peralta Hacienda Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services) | - \$35,650 | \$35,650 | \$71,300 |

| · | FY 13-14 | FY 14-15 | Total |
|---|--|-----------|-----------|
| LifeLong Medical Care: LifeLong In-Home Health Access (Senior Services) | \$20,000 | | \$20,000 |
| OCCUR: Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services) | \$103,200 | \$103,200 | \$206,400 |
| OCCUR: Heartlands Neighborhood Revitalization 8. Façade | \$176,470 | \$176,470 | \$352,940 |
| Project Re-Connect: Project Re-Connect (Crime & Gang Prevention Services for at-risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services) | \$61,320 | \$81,320 | \$142,640 |
| Rebuilding Together Oakland: Home Repairs, Safety & Accessibility [Modifications (Capital Improvements) | \$134;463 | \$294,977 | \$409,440 |
| Society of St. Vincent de Paul of Alameda County: Job Training for the Re-Entry Population (Homeless Services) | \$38,000 | \$38,000 | \$76,000 |
| Urban Releaf: Tree Project (Capital Improvements) | The second secon | \$29,837 | \$29,837 |
| Vietnamese American Community Center of the East Bay: Anti-Crime Project (Anti-Crime Services) | \$25,000 | \$25,000 | \$50,000 |
| Vietnamese Community Development, Inc.: Oakland Vietnamese Sempr Project (Senior Services) | \$35,000 | \$35,000 | \$70,000 |
| Women's Initiative for Self Employment: Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services) | \$20,000 | \$20,000 | \$40,000 |
| Yputh ALIVE!: Teens on Target (Crime and Gang Prevention Services fdr At-Risk Youth) | \$15,750 | \$15,750 | \$31,800 |

| | F Y 13-14 | F Y 14-15 | Total |
|---|------------------|------------------|-----------|
| City of Oakland/Office of Parks & Recreation: Brookdale Park Baseball Field Renovation (Capital Improvements) | | \$104,772 | \$104,772 |
| Gity of Oakland/Office of Parks & Recreation: Brookfield Park Play Area Renpyation (Capital Improvements) | \$39,772 | | \$39,772 |
| City of Oakland/Office of Parks & Recreation: Brookdale Park Tennis Courts Resurfacing (Capital Improvements) | | \$15,000 | \$15,000 |
| City df Oakland/Office df Parks & Recreation: East Oakland Sports Center Picnie Area Improvements (Capital Improvements) | | \$25,000 | \$25,000 |
| Alameda County: Minor Home Program | \$159,200 | \$159,200 | \$318,400 |
| East Oakland Community Projects (EOCP) | \$158,445 | \$158;445 | \$316,890 |
| Oakland Business Dev. Corporation (CDBG) | \$192,427 | \$192,427 | \$384,854 |
| Oakland Büsiness Dev. Corporation (GDBG/EDI) | \$236,712 | \$236,712 | \$473,424 |
| Spanish Speaking Citizens' Foundation | \$154,643 | \$154,643 | \$309,286 |
| Tenant Landlord Services (Funded with Rent Adjustment Fees) | \$100,000 | \$100,000 | \$200,000 |

| | FY 13-14 | FY 14-15 | Total |
|--|-----------|----------|-------------|
| Alameda County Community Food Bank: Food Security Scholarships (Senior Services) | \$20,000 | \$20,000 | \$40,000 |
| Alzheimer's Services of the East Bay: Dementia Specific Adult Day Care (Senior Services) | \$25,200 | \$25,200 | \$50,400 |
| City of Oakland/Department of Human Services/Children & Youth Services: Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adults Service | \$28,192 | \$28,192 | \$56,384 |
| AnewAmerica Community Corporation: Green Microenterprise Fast Start (Microenterprise Assistance) | \$20,000 | \$20,000 | \$40,000 |
| City of Oakland/Oakland Public Library Golden Gate Branch Window Repair Project (Capital Improvements) | \$25,000 | \$50,000 | \$75,000 |
| City of Oakland/Office of Parks & Recreation: Linden Park Field Project (Capital Improvements) | \$39,951 | | \$39,951 |
| City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital Improvements) | \$30,000 | \$60,000 | \$90,000 |
| City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements) | \$111,800 | \$35,000 | \$146,800 |
| City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements) | \$96,681 | \$29,681 | \$126,362 |
| City of Oakland/Office of Parks & Recreation: Poplar Park Playground Improvements (Capital Improvements) | | \$67,000 | \$67,000 |
| City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements) | | \$10,210 | .; \$10,210 |
| City of Oakland/Office of Parks & Recreation: Josie De La Cruz Park Improvements (Capital Improvements) | \$96,500 | \$17,000 | \$113,500 |
| City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements) | 92,026 | 96,500 | 188,526 |

| SPONSOR | PROGRAM | .CDBG | HÖME | ESG | HOPWA | TOTAL |
|---|--|-------------|-------------|-----|-------------|---------------------|
| Alameda County Community Food Bank | Food Security Scholarships (Senior Services) | \$20,000 | | | | \$20,000 |
| Alameda County Housing and Community Development | AIDS Housing, Alameda County | | | | \$1,864,176 | \$1,864,176 |
| Alameda County Housing and Community Development | AIDS Housing, HOPWA Program Administration | | | | \$50,804 | \$50,804 |
| Alameda County Housing and Community Development | Minor Home Repair Program | \$159,200 | | | | \$159,200 |
| Anew America | | \$20,000 | | | | \$20,000 |
| Alzheimer's Services of the East Bay | Dementia Specific Adult Day Care (Senior Services) | \$25,200 | | | | \$25,200 |
| City of Oakland/Community & Economic Development Agency | Access Improvement Program | \$136,099 | | | | \$136,099 |
| City of Oakland/Community & Economic Development Agency | Blighted Property Board Up and Cleanup | \$118,275 | | | | \$118,275 |
| City of Oakland/Community & Economic Development Agency | CDBG Program Monitoring/Administration | \$1,669,487 | | | | \$1,66 9,487 |
| City of Oakland/Community & Economic Development Agency | Code Enforcement/Relocation Program | \$118,275 | | | | \$118,275 |
| City of Oakland/Community & Economic Development Agency | Commercial Lending - G01900 | . \$55,154 | | | : | \$55,154 |
| City of Oakland/Community & Economic Development Agency | Economic Development Program Delivery Costs - G08000 | \$311,719 | | | | \$311,719 |
| City of Oakland/Community & Economic Development Agency | Emergency Home Repair Program | \$92,832 | | | | \$92,832 |
| City of Oakland/Community & Economic Development Agency | Housing Development | | \$2,014,228 | | | \$2,014,228 |
| City of Oakland/Community & Economic Development Agency | Housing Development | \$479,091 | | | | \$479,091 |
| City of Oakland/Community & Economic Development Agency | Home Maintenance & Improvement Program | \$786,455 | | | | \$786,455 |
| City of Oakland/Community & Economic Development Agency | Housing Development - Homeownership | \$123,613 | | | | \$123,613 |

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| SPONSOR | PROGRAM | CD B G | HOME | ESG | HOPWA | TOTAL |
| City of Oakland/Community & Economic Development Agency | HOME Program Monitoring and Administration | | \$223,803 | | | \$223,803 |
| City of Oakland/Community & Economic Development Agency | Residential Lending - Admin | \$1,458,804 | | | | \$1,458,804 |
| City of Oakland/Community & Economic Development Agency | Lead Safe Housing Paint Program | \$41,196 | | | | \$41,196 |
| City of Oakland/Community & Economic Development Agency | Section 108 Loan Repayments | \$237,000 | | | | \$237,000 |
| City of Oakland/Department of Human Services | Emergency Shelter Program | | | \$576,737 | | \$576,737 |
| City of Oakland/Department of Human Services | Emergency Shelter Program - Administration | | | \$46,762 | | \$46,762 |
| City of Oakland/Department of Human Services | PATH Operating Expenses | \$405,836 | | | | \$405,836 |
| City of Oakland/Department of Human Services/Children & Youth Services | Safe Walk to School Program (Crime Prevention Services, and Children, Youth and Young Adult Services | \$28,192 | | | | \$28,192 |
| City of Oakland/Oakland Public Library | Golden Gate Branch Window Repair Project (Capital improvements) | \$25,000 | | | | \$25,000 |
| City of Oakland/Office of Parks & Recreation | Linden Park Field Project (Capital Improvements) | \$39,951 | | | | \$39,951 |
| City of Oakland/Office of Parks & Recreation | Franklin Recreation Center Wall Replacement (Capital Improvements) | \$30,000 | | | | \$30,000 |
| City of Oakland/Office of Parks & Recreation | San Antonio Park & Recreation Center Improvements (Capital Improvements) | \$111,800 | | | | \$111,800 |
| City of Oakland/Office of Parks & Recreation | DeFremery House Renovation Project (Capital Improvements) | \$96,681 | | | | \$96,681 |
| City of Oakland/Office of Parks & Recreation | Brookfield Park Play Area Renovation (Capital Improvements) | \$39,772 | | | | \$39,772 |
| City of Oakland/Office of Parks & Recreation | Josie De La Cruz Park Improvements (Capital Improvements) | \$96,500 | | | | \$96,500 |
| City of Oakland/Office of Parks & Recreation | Manzanita Recreation Center Kitchen Renovation (Capital Improvements) | \$92,026 | | | | \$92,026 |
| City of Oakland/Office of Parks & Recreation | Ira Jinkins Recreation Center Improvements (Capital Improvements) | \$46,000 | | | | \$46,000 |

| SRONSOR | PROGRAM | CDBG | HOME | ESG | HOPWA | ÎOTAL |
|---|---|-------------|------|-----|-------------------|-----------|
| City of Oakland/Office of Parks & Recreation | Tassafaronga Recreation Center Kitchen Renovation (Capital Improvements) | \$84,000 | | | Contract the Care | \$84,000 |
| City of Oakland/Office of Parks & Recreation | Striving to Redirect Individuals in a Difficult Environment (STRIDE) (Children, Youth and Young Adults Services, Anti-Crime Services, Park Based Programming Services | \$33,000 | · | · | | \$33,000 |
| Civicorps Schools | Academic & Professional Pathway Program (Homeless Services) | \$15,000 | | - | | \$15,000 |
| Contra Costa County | AIDS Housing, Contra Costa County | | | | \$625,224 | \$625,224 |
| East Bay Community Law Center | Housing Advocacy Project/Tenant Landlord and Legal Services (Housing Related Services) | \$19,670 | | | | \$19,670 |
| EastSide Arts Alliance | Lighting & Capital Improvement (Capitall Improvements) | \$23,037 | | | | \$23,037 |
| EastSide Arts Alliance | Youth Arts Program (Anti-Crime Services and Children, Youth and Young Adult Services) | \$15,000 | | | | \$15,000 |
| East Oakland Community Project | Crossroads Emergency Housing Capital Improvements (Capital Improvements) | \$20,747 | | | | \$20,747 |
| First Place for Youth | Steps to Success (Children, Youth & Young Adult Services; Homeless Services; and Crime Prevention Services) | \$40,618 | | | | \$40,618 |
| Friends of Peralta Hacienda Historical Park | Youth Interns for Camp A.C.E. (Arts, Culture and Environment) (Children, Youth and Young Adult Services) | \$35,650 | | | | \$35,650 |
| LifeLong Medical Care | LifeLong In-Home Health Access (Senior Services) | \$20,000 | , | | | \$20,000 |
| Oakland Business Development Corporation | Business Loan Program | \$192,427 | | | | \$192,427 |
| OCCUR | Eastmont Technology Learning Center (Youth & Young Adults, and Senior Services) | \$103,200 | | | | \$103,200 |
| OCCUR | Heartlands Neighborhood Revitalization & Façade Improvement (Neighborhood Revitalization) | \$176,470 | | | | \$176,470 |
| Project Re-Connect | Project Re-Connect (Crime & Gang Prevention Services for At-Risk Youth; Anti-Crime Service; Children, Youth & Young Adult Services) | \$61,320 | | | | \$61,320 |
| Rebuilding Together Oakland | Home Repairs, Safety & Accessibility Modifications (Capital Improvements) | \$134,463 | | | | \$134,463 |

| SPONSOR | PROGRAM | CDB G | HOME | ESG | HOPWA | TOTAL |
|--|---|--------------|-------------|-----------|-------------|--------------|
| Society of St. Vincent de Paul of Alameda County | Job Training for the Re-Entry Population (Homeless Services) | \$38,000 | | | | \$38,000 |
| Spanish Speaking Citizens' Foundation | | \$154,643 | | | | \$154,643 |
| Sub-grantee to be determined | Fair Housing Services | \$241,806 | | | | \$241,806 |
| Unity Council | Foreclosure Counseling | \$78,850 | | | | \$78,850 |
| Vietnamese American Community Center of the East Bay | Anti-Crime Project (Anti-Crime Services) | \$25,000 | | | | \$25,000 |
| Vietnamese Community Development, Inc. | Oakland Vietnamese Senior Project (Senior Services) | \$35,000 | | | | \$35,000 |
| Women's Initiative for Self-Employment | Providing Economic Opportunity through Microenterprise Assistance (Microenterprise Assistance Services) | \$20,000 | | ; | | \$20,000 |
| Youth ALIVE! | Teens on Target (Crime and Gang Prevention Services for At-Risk Youth) | \$15,750 | | | | \$15,750 |
| | Total Funding: | \$8,447,809 | \$2,238,031 | \$623,499 | \$2,540,204 | \$13,849,543 |

SUMMARY OF THE CITY OF OAKLAND'S SEVEN COMMUNITY DEVELOPMENT DISTRICTS' FUNDING RECOMMENDATIONS FOR FISCAL YEARS 2013-15 COMMUNITY DEVELOPMENT BLOCK GRANT DISTRICT ALLOCATIONS

REVISED

| | | | | | COMMUNIT | Y DEVELO | MENT DIS | TRICT\$ | | |
|-----------------------------|-----------------------------|--|------------------------|--|------------------------|----------------------|----------------------------|---------------------------|------------------------|----------------------------------|
| PROGRAM COMPONENTS | FV13-1S REQUEST TOTAL | FY 13-15 RECOM- MENDATION TOTAL | NORTH OAKLAND - #1 | EASTLAKE/SAN ANTONIO/CHINATOWN - #2 | WESTERN OAKLAND - #3 | CENTRAL OAKLAND -#4 | FRUITVALE/SAN ANTONIO - #5 | CENTRAL EAST OAKLAND - #6 | ELMHURST - #7 | TOTAL |
| | | | | | | | | | | |
| SERVICES | \$5,183,829 | FY 13-14 FY 14-15 | \$41,100 \$41,100 | \$100,200 \$100,200 | \$107,400 \$107,400 | \$24,430 \$24,430 | \$114,600 \$114,600 | \$60,000 \$60,000 | \$103,200 \$103,200 | \$550,930 \$5 \$ 0,930 |
| HOUSING RELATED SERVICES | \$843,580 | FY 13-14 FY 14-15 | \$7,500 \$7,500 | | | \$12,170 \$12,170 | | | | \$19,670 \$19,670 |
| CAPITAL IMPROVEMENTS | \$4,304,122 | FY 13-14 | \$79,9\$1 | \$164,837 \$164,837 | \$176,681 \$176,681 | \$60,210 \$60,210 | \$188,\$26 \$188,526 | \$176,470 \$176,470 | \$169,772 \$169,772 | \$1,016,447 \$1,016,447 |
| TOTAL | \$10,331,\$31 | | \$128,551 \$128,551 | \$265,037 \$ 265,037 | \$284,081 \$284,081 | \$96,810 \$96,810 | \$303,126 \$303,126 | \$236,470 S236,470 | \$272,972 | \$1,587,047 \$1,587,047 |
| | | FY 13-15 | \$2 \$ 7,102 | \$\$30,074 | \$\$68,162 | \$193,620 | \$606,252 | <u>5472,940</u> | | \$3,174,094 |

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|--------------|---|----------------|--------------------------|----------------------|----------------------------|-------------------------------------|-------------------------------------|----------------------|---------------------------------------|-------------------------------------|--|-------------------------|----------------------------|---|-------------------|--|
| | | | | | ISCAL TEA | | | | APRIL 30, | | NI DISTRICT | ALLOCATIO | - | | | |
| | <u> </u> | PR | OGR/ | M | | | | | <u> </u> | | | | | _ | | |
| · | | CON | MPON | ENT | | | | | <u> </u> | COI | MMUNITY DEVEL | OPMENT DISTRI | стѕ | | | |
| | | SERVICES | HOUSING RELATED SERVICES | SAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | FY13-15 REQUESTS | FY13-15 RECOM MENDATION TOTAL | ANNUAL AMOUNT | NORTH OAKLAND - #1 | EASTLAKE/SAN ANTONIO/CHINATOWN - #2 | WESTERN OAKLAND - #3 | CENTRAL OAKLAND - #4 | FRUITVALEISAN ANTONIO -#\$ | CENTRAL EAST OAKLAND - #6 | ELMHURST - #7 | TOTAL |
| F; | | <u> </u> | | <u> </u> | | الا دوات الأرضا | | | 1. V. 1. | | ** * | | a \$77 | . , - | | The state of the s |
| 1 to 2 | | | 2.25. | | | : | | FY 13-14 | # # # # # # # # # # # # # # # # # # # | \$50,000 | · | (C., 172): | 24. | | \$50,000 | \$100,000 |
| | Alameda County Community Food Bank: Food Security Scholarships | v | | | £00.470 | ± :±± | S40.000 | FY 14-15 | | | | | | 7.73 | | \$100,000 |
| | (Senior Services) | X | | | \$82,170 | \$200,000 | 340,000 | FY 13-14 | · · | | and the same of th | | | | \$20,000 | \$20,000 |
| | <u> </u> | <u> </u> | | | | T.E. | | FY 14-15 | | | | | | | \$20,000 | \$20,000 |
| 3 | Alameda County Homeless Action Center: West Oakland | x. | | | | \$140,000 | | FY 13-14 | | | \$70,000 | | | | | \$70,000 |
| | Homelessness Parolee Reentry Project (Homeless Services) | | | | | | | FY 14-15 | | | \$70,000 | | | | | \$70,000 |
| 4 to 5 | | - | Г | Н | | أتشبث عيب | | FY 13-14 | - 1. 110000 | \$30,000 | | | | | \$30,000 | \$60,000 |
| | Alzlieimer's Services of the East Bay: Dementia Specific Adult Day | l _x | | | \$24,900 | | \$50 400 | FY 14-15 | 2 4. | <u>.</u> \$30,000 | | - TEM | Beta. | | \$30,000 | <u></u> ; \$60,000 |
| | Care (Senior Services) | `` | | | ,,, | 2000, 1275 2 2 2 200 20 200 3 | | FY 13-14 FY 14-15 | | \$25,200 \$25,200 | | | | | | \$25,200 \$25,200 |
| 6 | AnewAmerica Community | - | | H | | , J | | FY 13-14 | | 323,200 | | A0121440101110101010101 | \$100,000 | 195949594444 | 12010101010101010 | \$100,000 |
| ľ | Corporation: Green Microenterprise | U | | | eco 33c | 4 | 640.00 | EV 1/215 | Ŧ | | - <u></u> | ."≜ | <u>₹</u> \$100,000 | | _ | \$100,000 |
| | Fast Start (Microenterprise | × | | | \$68,226 | 1 | \$40,000 | FY 1 3 -14 | | anananana | 200400000000000000000000000000000000000 | pakenaan9.0400 | \$20,000 | 1000 0000000000000000000000000000000000 | araaraa | \$20,000 |
| | Assistance) | <u> </u> | | | | | | FY 14-15 | | | | | \$20,000 | | | \$20,000 |
| 7 to 8 | Bay Area Community Services: Meals on Wheels (Senior | x | | | \$33,200 | \$105,000 | | FY 13-14 | <u> </u> | \$26,250 | | | | | \$26,250 | \$52,500 |
| | Services) | | | | **** | | | FY 14-15 | 弄 添了。 | S26,250 | | | | 4 | \$26,250 | \$52,500 |
| 9 | BRIDGE Economic Development Corporation: 16th Street Station | | | х | | \$336,839 | | FY 13-14 | | | \$158,159 | | | | | \$158,159 |
| | Urban Plaza Development (Capital Improvements) | | | | | <u> </u> | | ुं ∓∵ FY 14-15 | e | | \$178,680 | 4 | | | | \$178,680 |
| 10 | Catholic Charities of the East Bay: | - | x | | | 1 12 T | | 11. 14-13 | | | \$55,000 | <u></u> | - K | | las x | \$55,000 |
| | Tenant/Landlord Sen/iees (Housing Related Services) | | | | | \$110,000: | | | | 1, | \$55,000 | | 1 | 14 J | | \$55,000 |
| 11 to 14 | Causa Justa::Just Cause: Oakland | - | X | H | | | | FY 13-14 | | <u> </u> | \$23,000 | | \$23,000 | | | |
| | Housing Services (Housing Related Services) | | | | | \$184,000 | | FY 14-15 | a. | | ;; ≈\$23,000 | | \$23,000 | | : =≠\$23,000 | |
| 15 to 16 | Center for Independent Living; Tenant/Landlord Counseling and | - | x | | | · | | | <u> </u> | - <u>-</u> ±_ | \$58,000 | | \$16,600 | | | \$74,600 |
| | Education for Disabilities Low- Income Residents (Housing | | <u> </u> | | \$33,200 | ł I | | en i | , , | : ` | | ; | 310,000 | - | | \$74,000 |
| | Related Services) | | | | | - | | , ÷ | ٠ | 7 Jaja | \$58,000 | - Et | \$16,600 | | | \$74,600 |

| | SUN | MA | RY | | | | | | | | | ING RECOMM | | S FOR | | | | | | |
|----------|---|----------|--------------------------|----------------------|----------------------------|-----------------------|-------------------------------------|----------------------|----------------------|-------------------------------------|----------------------|---|---------------------------|--|-----------------|--------------|----------------------|----------|---|----------|
| | <u></u> | | | <u>'</u> | TOOKE TEA | 110 2013-20 | | | APRIL 30, | | HI DIOTINOT | ALLOGATION | | | | | | | | |
| | | 1 | OGR/ | - 1 | | | | | | | | | | | | | | | | |
| | | Icol | APON | (ENT) | | | ladelaeadela | | | CO | MMUNITY DEVEL | <u> OPMENT DISTRI</u> | <u> </u> | | | | | | | |
| | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | FYI3-15 REQUEST TOTAL | FY13-15 RECON MENDATION TOTAL | ANNUAL AMOUNT | NORTH OAKLAND - #1 | EASTLAKEISAN ANTONIOICHINATOWN - #2 | WESTERN OAKLAND - #3 | CENTRAL OAKLAND - #4 | FRUITVALEISAN ANTONIO -#5 | CENTRAL EAST OAKLAND - #6 | ELMHURST - #7 | | TOTAL | | | |
| 17 to 19 | City of Oakland/Department of | | | | | 181 | | FY 13-14 | • | | | \$14,096 | \$28,192 | | \$28,192 | | \$70,480 | | | |
| 1 | Human Services/Children & Youth Services: Safe Walk to School | x | | | \$ 02 740 | \$140,960 | \$56.384 | FY 14-15 | £ | : | 1 | \$14,096 | \$28,192 | , C | \$28,192 | | \$70,480 | | | |
| 1 | Program (Crime Prevention Services, and Children, Youth | ^ | | | ₽0∠, / 10 | - | #36,364 | FY13-14 | | **** | | | \$28,192 | | | | \$28,192 | | | |
| | and Young Adults Service) | | | | | | | FY14-15 | | | | | \$28,192 | | | | \$28,192 | | | |
| 20 to 21 | City of Oakland/Department of Hurnan Services/Aging and Adult Services: Oakland Senior | x | | | \$32,370 | - \$156,416 | | FY 13-14 | | \$39,104 | | | | | \$39,104 | | \$78,208 | | | |
| | Companion Assessment & Referral Project (OSCAR) (Senior Services) | | | | | | | \$32,010 | 7.30,713 | | 字 FY 14-15 | | \$39,104 | | | | | \$39,104 | a salah Maran da da Maran da da Maran da da Maran da da Maran da da Maran da da | \$78,208 |
| 22 to 23 | City of Oakland/Department of Human Services/Community Housing Services: Hunger Program | x | | | \$66,400 | \$67,800 | | FY 13-14 | 植 | \$16,700 | N | | | | \$17,200 | | \$33,900 | | | |
| | (Senior Services) | | | | | | | FY 14-15 | | \$16,700 | | 4 | | E. | \$17,200 | 44 | \$33,900 | | | |
| 24 | City of Oakland/Oakland Public | | | | | <u> </u> | | FY 13-14 FY 14-15 | \$40,000 | | | | | | _ | | \$40,000 | | | |
| | Library; Golden Gate Branch Window Repair Project (Capital | . | | × | 1 | \$75,000 | \$75,000 | FY 14-15 FY 13-14 | \$35,000 \$25,000 | <u></u> | 17 | 35 | <u></u> | , 4 | | | \$35,000 \$25,000 | | | |
| | Improvements) | | | | | | | FY 14-15 | \$50,000 | | | | | | | | \$50,000 | | | |
| 25 | City of Oakland/Oakland Public Library: Eastmont Branch Upgrades Project (Capital | | | х | | \$95,000 | | FY 13-14 | | 29 - | | Et | 1 d 3 | \$5,000 | | · e | \$5,000 | | | |
| | Improvements) | | | | | | | FY-14-15 | - | 4 | # <u>}</u> | #\ e _e _** , | engi n enge | \$90,000 | | | \$90,000 | | | |
| 26 | | <u> </u> | <u> </u> | П | | eller | | FY 13-14 | \$76,000 | | / | | | 1 | | | \$76,000 | | | |
| J | City of Oakland/Office of Parks & Recrestion: Linden Park Field | | | × | \$43,105 | \$76,000 | \$39.95 | FY 14-15 | | ¥., . | ÷ | 변 년 : | 9 | * 5. | ي ريو | 년 학 교 | - | | | |
| | Project (Capital Improvements) | | ; | x I | \$43,105 | ***** | | FT 13-14 | \$39,951 | 50223324555 | | *************************************** | | 201120000000 | *************** | | \$39,951 | | | |
| | <u> </u> | L | Ĺ | | | | | FY 14-15 | | | | | | | | | | | | |

| | SUN | MA | RY | | | | | | | | | ING RECOMM | | S FOR | | | |
|---------|--|----------|--------------------------|----------------------|----------------------------|-----------------------------|---------------------------------------|--|--------------|--|------------------------------------|----------------------------------|---|--------------------------|---------------|---|--|
| | <u> </u> | | | | ISCAL TEA | AKS 2013-20 | | | APRIL 30 | | MIDISTRICT | ALLOCATION | | | | | |
| | | 1 | OGRA | | | | | | | | MMUNITY DEVE | LOPMENT DISTRI | | | | | |
| | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | FY13-15 REQUEST TOTAL | FY \$3-15 RECON MENDATION TOTAL | ANNUAL AMOUNT | | | | CENTRAL DAKLAND - #4 | FRUITVALEISAN ANTONIO -#5 | CENTRAL EAST OAKLAND -#6 | ELMHURST - #7 | | TOTAL |
| 27 | City of Oakland/Office of Parks & Recreation: Franklin Recreation Center Wall Replacement (Capital | | | х | | \$113,000 | \$90,000 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | \$ | \$37,000 \$76,000 \$30,000 | ₹\$°. | Jac Charles | 213 | 7 | | | \$37,000 \$76,000 \$30,000 |
| 28 | Improvements) City of Oakland/Office of Parks & Recreation: San Antonio Park & Recreation Center Improvements (Capital Improvements) | | | x | \$29,050 | \$216,000 | \$146,800 | FY 13-14 FY 14-15 | | \$60,000 \$151,000 \$65,000 \$111,800 \$35,000 | - 201 E | (1,500). (1,500). | <u>453,</u> | | ₹34. • | | \$60,000 \$151,000 \$65,000 \$111,800 \$35,000 |
| 29 | City of Oakland/Office of Parks & Recreation: DeFremery House Renovation Project (Capital Improvements) | | | х | \$103,999 | - A | \$126,362 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | <u> </u> | W []: | \$120,000 \$96,681 \$29,681 | | | | | | \$120,000 \$96,681 \$29,681 |
| 30 | City of Oakland/Office of Parks & Recreat on: Poplar Park Playground Improvements (Capital Improvements) | | | х | | \$77,000 | \$67,000 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | | | \$56,000 - \$21,000 \$87,000 | | | 3.57 | £. | - 1 7. | \$56,000 \$21,000 \$67,000 |
| 31 | City of Oakland/Office of Parks & Recreation: Brookdale Park Improvements (Capital Improvements) | | | х | \$10,084 | \$112,500 | \$10,210 | FY 13-14 FY 14-15 | | | | \$16,000 \$16,500 \$10,210 | 73° | | | \$\frac{1}{2}\left(\frac{1}{2}\left(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right(\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{2}\right)\frac{1}{ | \$16,000 \$96,500 \$10,210 |
| 32 | City of Oakland/Office of Parks & Recreation: Josie De La Cnız Park Improvements (Capital Im provements) | | | х | | \$11 <u>3</u> ,500 | \$113,560 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | ↓ ——— | <u>.</u> | | | \$96,500 \$17,000 \$96,500 \$17,000 |) = = = ⁼ 1 | | | \$96,500 \$17,000 \$96,500 \$17,000 |
| 33 | City of Oakland/Office of Parks & Recreation: Manzanita Recreation Center Kitchen Renovation (Capital Improvements) | | | х | | \$189,000 | \$188,526 | FY 13-14 FY=14-15 FY 13-14 FY 14-15 | | | | | \$143,000 \$46,000 \$92,026 \$96,500 | | - | 3.7E.T. | \$143,000 \$46,000 \$92,026 \$96,500 |
| 34 | City of Oakland/Office of Parks & Recreation: Rainbow Recreation Center Flooring Replacement (Capital Improvements) | | | x | | \$28,000 | | FY 13-14 FY 14-15 | | | 運 日本 | | | \$28,000 | | · · · · · · · · · · · · · · · · · | \$28,000 |

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|-------------|---|--|--------------------------|----------------------|----------------------------|--|-----------|------------------------------|----------------------|--------------------|-------------------------------------|--|---|---|---------------------------|--|----------------------|
| | | | | | ISCAL TE | AKS 2013-20 | 15 ((| | | APRIL 30, | | NI DISTRICT | ALLOCATION | 15 | | | |
| | | | OGRA IPON | | | | | | | | | | Locustin essent | | | | |
| | | CON | IPON | ENT | | <u> </u> | liiliilii | 100000000 | : | <u> </u> | CO | MMUNITY DEVE | <u>Lopment distri</u> | U[S | [| <u> </u> | |
| ÷ | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | FY13-15 REQUEST TOTAL | ME | 15 RECON NDATION TOTAL | ANNUAL AMOUNT | NORTH OAKLAND - #1 | EASTLAKEISAN ANTONIOICHINATOWN - #2 | WESTERN OAKLAND -#3 | CENTRAL DAKLAND - #4 | FRUITVALE/SAN ANTONIO - #5 | CENTRAL EAST OAKLAND - #6 | ELMHURST -#7 | TOTAL |
| 35 | City of Oakland/Office of Parks & | | | | | | | | | | - | | | | | | |
| | Recreation: Arroyo Viejo Recreation Center Improvements | | | × | | \$220,000 | | | FY 13-14 | | | | | | \$123,000 | | \$123,000 |
| 36 | (Capital Improvements) | ļ | \sqcup | 4 | | Geregies, 1 | | | FY 14-15 FY 13-14 | | Melicia. | | | · viella i | \$97,000 | \$46,000 | \$97,000 \$46,000 |
| 30 | City of Oakland/Office of Parks & Recreation: Ira Jinkins Recreation | | | | | \$46,000 | | | FY 14-15 | | gro je ta | 100 T 2000 | | ಷ್ ಪ ್ರ | : | | \$40,000 |
| | Center Improvements (Capital | | | X | | \$46,000 | | \$46,000 | FY 13-14 | | | | | | | \$46,000 | \$46,000 |
| | /mprovements) | | | | | | | | FY 14-15 | | | | | | | | |
| 37 | City of Oakland/Office of Parks & | | | | | - | | | FY 13-14 | | | | | | | \$84,000 | \$84,000 |
| | Recreation: Tassafaronga Recreation Center Kitchen | | | _x [| | \$109,000 | | \$109,00 | FY 14-15 | f 485 | Line: | | | 注题 第 | Ĕ-1 | \$25,000 | |
| | Renovation (Capital | | | ^ [| | 3103,000 | | \$105,00 1 | FY 13-14 | | | 00000000000 | 1 1000000000000000000000000000000000000 | ************* | | \$84,000 | \$84,000 |
| | /mprovements) | | | | | - جيم جي | | | FY 14-15 | | | | | | | \$25,000 | \$25,000 |
| 38 to 44 | City of Oakland/Office of Parks & Recreation: Striving to Redirect | | | | | 3 3. | | | FY 13-14 | \$36,000 | \$36,000 | | | \$36,000 | \$36,000 | \$36,000 | \$252,000 |
| | Individuals in a Difficult Environment (STRIDE) (Children, | | | | | | | | FY 14-15 | \$36,000 | \$3 6,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$36,000 | \$252,000 |
| | Youth and Young Adults | X | | | | \$504,000 | | \$86,00 | ļ—— | 1 | | | 1 | | | | |
| | Services, Anti-Crime Services, | | | | | | | | FY 13-14 | | | \$33,000 | | data da | | 1- | \$33,000 |
| | Park Based Programming Services) | | | | | | | | FY 14-16 | | | \$33,000 | | | | | \$33,000 |
| 45 | / | | \vdash | } | | | | | FY 13-14 | | | \$15,000 | | 1919111111111111 | | 1505050515051505 | \$15,000 |
| | Civicorps Schools: Academic & Professional Pathway Program | x | | | | -\$30,000 | | \$30 000 | FY 14-15 FY 13-14 | | ere gui. | \$15,000 | | ±. | | | \$15,000 |
| | (Homeless Services) | l ^ | | | | - | | | FY 14-15 | | | \$15,000 \$15,000 | | | | | \$15,000 \$15,000 |
| 46 | Community Energy Services | \vdash | | \dashv | | - | | | | | | 11:11:11:11:12:12:12:12:12:12:12:12:12:1 | | | | ganassa | <u> </u> |
| 1 | Corporation: Sustainable Oakland | x | | | | \$85,890 | | | FY 13-14 | | | | | \$42,945 | | | \$42,945 |
| | (Microenterprise Assistance Services) | | | - 1 | | \$65,690 ಪ್ರೀತ್ರಾ | | | FY-14-15 | 5.51.4 | | 1,100 | | \$42,945 | | _ | \$42,945 |
| 47 | Covenant House California: Shelter | \vdash | | \dashv | | <u> </u> | | | FT-14-13 | ¥7 <u>.5</u> 1. | | ******* | | \$4Z,945 | | · == -= | <u> </u> |
| [" | & Supportive Sen/ices for | x | | | \$75,862 | \$90,000 | | | FY 13-14 | | | \$45,000 | | | | | \$45,000 |
| | Homeless Youth (Homeless | | | | # 13,602 | 390,000 | | | .*_ : ** | . , | Eta Sēro | | <u> </u> | | | , | \$45,000 |
| L | Services) | L | L | | | : | | | FY 14-15 | <u> </u> | | \$45,000 | <u> </u> | جة م ^و نس | <u> </u> | : ~** | \$45,000 |

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| | | | _ | | TOORE TE | 110 20 10 20 | R | VISED | APRIL 30, | 2013 | III DIGITAGE | ALLOGATIO | | | | |
| | | | OGR. Mpol | AM Vent | | | | | | coi | MMUNITY DEVEL | LOPMENT DISTRI | ств | | | |
| | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | REQUEST TOTAL | FY13-15 RECOM MENDATION TOTAL | ANNUAL AMOUNT | NORTH DAKLAND - #1 | EASTLAKEISAN ANTONIO/CHINATOWN - #2 | WESTERN OAKLAND - #3 | CENTRAL OAKLAND . #4 | FRUITVALEISAN ANTONIO -#5 | CENTRAL EAST OAKLAND . #6 | ELMHURST - #7 | TOTAL |
| 48 | Destiny Arts Center: DAC/ARISE Outreach Partnership (Children, | × | | | _ | \$50,000 | | FY 13-14 FY-14-15 | : 3## ###: | in in | | | \$24,999 | | · · | \$24,999 |
| 49 | Youth & Young Adult Services) Destiny Arts Center: Peaceful | - | ļ | ⊢ | | | | 1000000 | | | | . T | <u></u> \$25,001 | | | |
| *3 | Warriors (Children, Youth & Young Adult Services) | X | | | | \$50,000 | | FY 13-14 FY 14-15 | \$25,000 \$25,000 | | | | 5- | | | \$25,000 \$25,000 |
| 50 | East Bay Asian Local Development Corporation: Lion Creek Crossings Youth Program (Youth & Young Adult Services) | x | | | | \$60,000 | | FY 13-14 FY-14-15 | | | and the second s | | | \$30,000 \$30,000 | | \$30,000 |
| 51 | East Bay Asian Youth Center. Crime Reporting Initiative (Anti- Crime Services) | х | | | | \$68,036 | | FY 13-14 FY 14-15 | | \$34,018 \$34,018 | | | | | | \$34,018 \$34,018 |
| 52 to 58 | East Bay Community Law Center: Housing Advocacy Project/Tenant Landlord and Legal Services | | х | | | \$400,380 | \$39,340 | FY 13-14 | \$16,260 \$16,260 \$7,500 | \$33,400 \$ \$33,400 | \$35,800 \$35,800 | \$12,170 \$12,170 | \$38,025 \$38,025 | \$29,705 \$29,705 | | \$19,670 |
| 59 | (Housing Related Services) East Bay Community Recovery Project: Project Coming Home (Homeless Services) | × | | - | | \$130,000 | | FY 14-15 FY 13-14 FY-14-15 | \$7,500 | | \$65,000 \$65,000 | \$12,170 | | | | \$19,670 \$65,000 \$65,000 |
| 60 | EastSide Arts Alliance: Lighting & Capital Improvement (Capital Improvements) | - | | x | | \$23,070 | \$23,037 | FY 13-14 FY 14-15 FY 13-14 FY 14-16 | | \$23,070 | | | 1.67 | | | \$23,070 \$23,037 |
| 61 to 62 | EastSide Arts Alliance: Youth Arts Program (Anti-Crime Services and Children, Youth & Young Adult Services) | × | | | | \$206,900 | \$30,600 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | | \$51,725 \$51,725 \$15,000 \$15,000 | | | \$51,725 \$51,725 | | | \$103,450 \$103,450 \$15,000 \$15,000 |
| 63 to 69 | East Oakland Community Project: Crossroads Emergency Housing Capital Improvements (Capital Improvements) | | | х | | _\$145,229 | \$20,747 | FY 13-14 FY 14-15 FY 13-14 FY 14-15 | \$20,747 | \$20,747 | \$20,747 | | \$20,747 | \$20,747 | \$20,747 | \$145,229 会企业第二 \$20,747 |

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| | | | | · · · · | IJOAL ILA | 11/3 2013-20 | | | APRIL 30 | | N DISTRICT | ALLOCATION | 10 | | | |
| | | | OGR/ | - 1 | | | | | | | | | | | | |
| | <u> </u> | COI | /PON | ENT | | | | i | | CO | MMUNITY DEVEL | <u>-opment distri</u> | CTS | | | |
| | | | SERVICES | KENTS | FY11-13 ALLOCA- TION | FY13-15 REQUEST TOTAL | FY\$3-15 RECOM MENDATION TOTAL | | · == | EASTLAKEISAN ANTONIOICHINATOWN - #2 | ND -#3 | 7# · Q. | MTONIO -#5 | EAST OAKLAND -#6 | · | |
| | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | | | | ANNUAL AMOUNT | NORTH OAKLAND -#1 | EASTLAKEISAN A | WESTERN OAKLAND - #3 | CENTRAL OAKLAND -#4 | FRUITVALEISAN ANTONIO - #5 | CENTRAL EAST 0 | ELMHURST - #7 | TOTAL |
| 70 to 76 | East Oakland Community Project: Crossroads Emergency Housing Program Senrices (Children, Youth & Young Adults Services; | x | | | \$16,600 | \$350,000 | | FY 13-14 | \$25,000 | \$25,000 | \$25,000 | · | \$25,000 | \$25,000 | \$25,000 | \$175,000 |
| | Senior Services; Homeless Services; Crime Prevention Services) | | | | \$10,000 | | | FY 14-15 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | * \$25,000 | \$175,000 |
| 77 | East Oakland Youth Development Center Facility Improvements (Capital Improvements) | | | X | | \$300,000 | | FY 13-14 FY 14-15 | | | | | | | \$150,000 \$150,000 | \$150,000 \$150,000 |
| 78 to 79 | Ethiopian Community and Cultural Center: Tesfa Senior Seniees (Senior Services) | х | | | \$24,900 | \$100,000 | | FY 13-14 FY 14-15 | | \$25,000 \$25,000 | | | | • | \$25,000 \$25,000 | \$50,000 \$50,000 |
| 80 to 64 | First Place for Youth: Steps to | | | | | . 5 %-03- | | FY 13-14 | \$4,800 | | \$21,479 | \$3,660 | | | \$15,480 | \$68,339 |
| | Success (Children, Youth & Young Adult Services; Homeless | Ų | | | £402 cnn | 7 == \$136,678 | \$81,236 | FY 14-15 | \$4,800 | - " | \$21,479 | - \$3,660 | \$22,920 | | \$15,480 | <u> </u> |
| | Services; and Crime Prevention | ^ | | | \$102,000 | = \$130,070 | 101,230 | FY 13-14 | \$4,800 | | \$21,400 | \$3,660 | \$10,758 | | | \$40,618 |
| | Services) | | | | | T. | | FY 14-15 | \$4,800 | | \$21,400 | \$3,660 | \$10,758 | | | \$40,618 |
| 85 | Friends of Peralta Hacienda | _ | | \Box | | -1,12,114 | | FY (3-14 | | | | } | \$35,850 | | | \$35,650 |
| | Historical Park: Youth Interns for Camp A.C.E. (Arts, Culture and | x | | ŀl | | \$71,300 | \$71,300 | FY 14-15 | , = - = | igenti E | - 1 to 1 t | , | \$35,650 | F.A | | \$35,650 |
| | Environment) (Children, Youth | `` | | | | * | | FY 13-14 | | one de la compansión de la | | *********** | \$35,650 | ************ | 100000000000 | \$35,650 |
| 00 1 07 | and Young Adult Services) | _ | _ | | | 130 | | FY 14-15 | | | | | \$35,650 | | | \$35,650 |
| 86 to 87 | Legal Assistance for Seniors: Legal Advocacy and Education for | x | | | ı | \$75,405 | | FY 13-14 | | \$20,700 | | | | | \$16,120 | \$36,820 |
| | Seniors (Senior Services) | | | | | | | FY 14-15 | Æ. | \$21,320 | 7. | | · † , | | \$17,265 | \$38,585 |
| 88 | LifeLong Medical Caro: LifeLong Howard Daniel Facility Improvements (Capital | | | х | | \$28,283 | | FY 13-14 | | | | | | - | \$28,283 | \$28,283 |
| Ĺ | /mprovements/ | | | Ш | | | | FY 14-15 | \$ \$\frac{1}{2}\$ | | 13. T | <u>, , , , , , , , , , , , , , , , , , , </u> | <u> </u> | \$ f 4.m | , | THEFT. |
| 89 | LifeLong Medical Care: LifeLong In- | | | | | | | FY 13-14 | | | <u> </u> | | | ` | \$24,900 | \$24,900 |
| | Home Health Access (Senior | х | | | \$49,800 | \$49,800 | \$20,000 | FY 14-15 FY 13-14 | | | | e <u></u> | | | \$24,900 \$20,000 | \$24,900 \$20,000 |
| | Services) | | | | | # (* *-3 : | | FY 14-15 | | | | | | | | \$20,000 |
| - | <u> </u> | Ь | Щ. | لـــــــــــــــــــــــــــــــــــــ | | <u> </u> | 1- | 1 (1) <u>(1</u> | ge pereperer tet egit s | <u> </u> | g ikustelelelelelelel | <u> negerierisisisisisis (ele</u> | car e agrigada | <u> </u> | <u>a pagina pana pada na 1</u> | |

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|------------|---|----------|--------------------------|----------------------|----------------------------|-----------------------------|-------------------------------|------------------|----------------------|--------------------|-------------------------------------|-------------------------|--|---|--------------------------|-------------------|------------------------|------------------------|
| | | | | | | | | | | APRIL 30, | | | | | | | | |
| | | 1 | OGR/ | AM NENT | | | _ | | | | | | LOPMENT DISTR | | | | | |
| | | COI | T | HENT | | | 88000000 | debid | | | | | | | | | | |
| · | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | FY13-15 REQUEST TOTAL | FY33-1S-RI MENDAT ATOTA | TION | ANNUAL TNUOMA | NORTH OAKLAND - #1 | EASTEAKEISAN ANTONIOJONINATOWN - #2 | WESTERN OAKLAND -#3 | CENTRAL OAKLAND -#4 | FRUITVALE(SAN ANTONIO - #5 | CENTRAL EAST OAKLAND -#8 | EL MHURST - #7 | | TOTAL |
| 90 | Lincoln Child Center: Facility | Ī | | Х | | · | | | FY 13-14 | | | \$32,819 | | | j. | | | \$32,819 |
| | Improvements (Capital improvements) | | | | | \$32,819 | | | FY 14-15 | | # | ن <u>ئ</u> خن | | Ē | | | · | 1 |
| 91 to 92 | Oakland Parents Together: Third Grade Intensive Support Tutoring Program (Children, Youth & | x | | | \$41,500 | 1 | | | FY 13-14 | \$20,750 | 7.7% | 20 m | | | \$20,750 | 1 | | \$41,500 |
| 201 01 | Young Adult Services) | ╙ | - | Ш | | | | | FY 14-15 FY 13-14 | \$20,750 | <u> </u> | <u> </u> | 1-1 : | , }:57: <u>#</u> # ⁷ | \$60,000 | | | \$41,500 |
| 93 to 94 | OCCUR: Eastmont Technology | | | | | E | | | FV17.75 | 1 | | B-1 | 7., 7 | 1 1 3 1 | \$60,000 | 755,555 | Talle . | \$150,000 \$150,000 |
| | Learning Center (Youth & Young | X | | | \$187,406 | \$300,000 | \$20 | 6,400 | FŸ 13-14 | : | | | | | \$60,000 | _ | 200 | \$103,200 |
| | Adults, and Senior Services) | | | | | | | | FY 14-15 | | | | | | \$60,000 | \$43,200 | | \$103,200 |
| 9 5 | OCCUR: Heartlands Neighbodhood | Π | Π | | | · · · · · · · · · · | | | FY 13-14 | | | | | | \$176,470 | | | \$176,470 |
| | Revitalization 5 Facade | ĺ | | _x | \$220.780 | \$352,940 | \$35 | | FY 14-15 | ş- | | | <u> </u> | | | | - Tan- | E\$176,470 |
| } | Improvement (Neighborhood | ļ | 1 | <u> </u> | 7220 j. 40 | | | | FY 13-14 | | Taliai ekanakan kirik | Tiller transporter (co. | 110000000000000000000000000000000000000 | 3 . 12 4 . 12 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 | \$176,470 | | 51.15.25.25.25.25.25.2 | \$176,470 |
| 96 | Revitalization) | ļ_ | <u> </u> | H | | : #3 | | | FY 14-15 FY 13-14 | | | *** | | | \$176,470 | | | \$176,470 |
| 190 | OneFam: Bikes4Life Internship Program (Homeless Services) | X | | il | | \$40,000 | | | FY 14-15 | - | | \$20,000 | | | | | : | \$20,000 |
| 97 to 103 | Project Re-Connect: Project Re- | x | \vdash | \vdash | | | | ****** | | **** | | \$20,000 | | | | <u>_</u> 5°. | . ي∓ق | -\$20,000 |
| 10 .00 | Connect (Crime & Gang | * | | | | | | | FY 13-14 | \$25,000 | \$40,000 | \$40,000 | \$25,000 | \$40,000 | \$30,000 | \$40,000 | | \$240,000 |
| ŀ | Prevention Services for at-risk | | | | \$180,857 | \$480,000 | £4.4 | 2.640 | FY 14-15 | \$25,000 | \$40,000 | \$40,000 | \$25,000 | \$40,000 | \$30,000 | = \$40,000 | 1 6 7 1 6 7 | \$240,000 |
| | Youth; Anti-Crime Service; | | | | \$100,031 | - | | | FY 13-14 | \$20,550 | | | \$20,770 | , | | \$20,000 | | \$61,320 |
| | Children, Youth & Young Adult Services) | | | | | ميد ميد | | | FY 14-15 | \$20,550 | | | \$20,770 | | | \$40,000 | | \$81,320 |
| 104 to 110 | | ┝ | - | ╁╌ | | -217 | | | FY 13-14 | \$50,000 | \$60,000 | \$80,000 | The second sections | | \$140,000 | | | \$640,000 |
| | Rebuilding Together Oakland: Home Repairs, Safety & | | 1 | | | | | | FY 14-15 | \$50,000 | \$60,000 | - 1 | | | | | | - \$640,000 |
| J | Accessibility Mpdifications (Capital) |] |) | Х | | \$1,280,000 | \$40 | 9,440 | FY 13-14 | \$15,000 | \$00,000 | \$80,000 | | | \$140,000 | \$100,000 | | \$134,463 |
| | Improvements) | | | | | : - | | 8 3 3 3 1 | FY 14-15 | \$29,951 | \$40,000 | \$80,000 | | 1 | | | | \$274,977 |
| 111 | Society of St. Vincent de Paul of | Н | | \vdash | - | | | | FY 13-14 | | STATE STORES | \$48,700 | | 9,0,020 | | 1,000,000,000,000 | <u> </u> | \$48,700 |
| | Alameda County: Job Training for | | | | | *** | | | FY 14-15 | , | <u> </u> | \$48,700 | | | · · · · · | نغبد | • | \$48,700 |
| | the Re-Entry Population | ^ | | [] | | - \$97,400 | \$7 | 6,000 | FY 13-14 | | | \$38,000 | | | | | | \$38,000 |
| | (Homeless Services) | | | _ | _ | | | | FY 14-15 | | | \$38,000 | | | | | | \$38,000 |

| | SUM | IΜΑ | RY C | | | | | | | | | ING RECOMM ALLOCATION | | IS FOR | | | |
|------------|---|----------|--------------------------|----------------------|----------------------------|------------------------------|-------------------------------------|----------------------|----------------------|-------------------------------------|---|---|----------------------------|--------------------------|---------------|----------------------|----------------------|
| | , | | | | | | | | APRIL 30, | | | | | | | | |
| | | | ogra Viponi | - 1 | | | | | | COL | MARINETY DEVE | ODMENT DISTRI | те | | | | |
| | | CO | I | ERI | | Tarana i | | | <u> </u> | | MMONIT DEVE | OPMENT DISTRIC | C[3 | | | <u> </u> | - |
| | | SERVICES | HOUSING RELATED SERVICES | CAPITAL IMPROVEMENTS | FY11-13 ALLOCA- TION | PYI3-15 REQUEST: TOTAL | FY13-15 RECOM MENDATION TOTAL | ALUNNA TRUOMA | NORTH OAKLAND - #1 | EASTLAKEISAN ANTONIOICHINATOWN - #2 | WESTERN OAKLAND : #3 | CENTRAL OAKLAND - #4 | FRUITVALEISAN ANTONIO - #5 | CENTRAL EAST OAKLAND -#6 | <u>†</u> -#- | | TOTAL |
| 112 | St. Mary's Center Senior | х | | \exists | | | | FY 13-14 | | | \$30,000 | | | | | | \$30,000 |
| | Homeless Shelter & Case Management (Homeless Services) | ľ | | | | \$60,000 | | FY-14-15 | | | \$30,000 | | | 77 · | ## 2 · //- | | \$30,000 |
| 113 | 11 | x | | | \$74,700 | | | FY 13-14 | | SPA | | | was disqual | lified for con | sideration be | ecause the agenc | |
| | Hustle High (Youth & Young Adult Services) | | | | | | | FY,14-15 | a | ttend to make | a presentation | to the Western | | | | ry 23, 2013. | 함 시스트 1일 기계 |
| 114 to 115 | | \vdash | П | \exists | | | | FY 13-14 | \$39,100 | \$39,100 | | | |] | <u> </u> | | \$78,200 |
| | Urban Releaf: Tree Project (Capital Improvements) | | | х | | \$156,400 | 690.617 | FY 14-15 FY 13-14 | .₹% \$39,100 | £ 2 √\$39,100 | | witter.c | - | HE. | 1 | 8 - 3 - 1 | \$78,200 |
| | (Capital Improvements) | | | | | | ****,0 | FY:14-1a | | \$29,837 | | | | | | | \$29,837 |
| 116 | Vietnamese American Community | | | | | | | FY 13-14 | | \$25,000 | | | | | | | \$25,000 |
| | Center of the East Bay: Anti-Crime | x | | | | \$50,000 | \$50,000 | FY 13-14 | 盡力不改 | \$25,000 \$25,000 | | With the second | ⊅ \$\$. (| <u> </u> | : Las | 乔,堡 | \$25,000 \$25,000 |
| | Project (Anti-Crime Services) | | | | | - 2 | | FY 14-1S | | \$25,000 | 1 | | | | | | \$25,000 |
| 117 | Vietnamese American Community Center of the East Bay: Low- | × | | | \$112,050 | \$104,000 | | FY 13-14 | | \$52,000 | | | | | | | \$52,000 |
| | Income Senior/Families Project (Senior Services) | | | | , i | | | FY 14-15 | 整件工 | \$52,000 | | | | | | | \$52,000 |
| 118 | Vietnamese Community | | П | \exists | | | | FY 13-14 | | \$57,472 | | | | | | | \$57,472 |
| | Development, Inc.: Oakland | x | | | , | \$114.944 | \$70,000 | FY.14-15 | | ♣ ፮\$57,472 | | 1 . <u>1</u> | | Mary T. | ratio | | \$57,472 |
| | Vietnamese Senior Project (Senior Services) | | | | | | | FY 13-14 | | \$35,000 | • • • • • • • • • • • • • • • • • • • | raassaassa s | | ***************** | observatele | GIDDOGGGGGGGGG | \$35,000 |
| 119 | <u> </u> | - | \vdash | \dashv | | | | FY 14-15 | | \$ 35,000 | | | | | | | \$35,000 |
| ''' | Women's Initiative for Self Employment: Providing Economic | | | | | | | FY 13-14 | 127.7 | 8.00.00.0 | | | \$30,000 | | | | \$30,000 |
| | Opportunity through Microenterprise | x | | | | \$60,000 | \$40,000 | FY 14-15 | | MA. | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | क प्राप्त वि | | £31.12 | | 1.4.3. | |
| | Assistance (Microenterprise Assistance Services) | | | | | £60,000 | | FY 13-14 FY 14-15 | 1 CONTROL OF CONTROL | | | | \$20,000 \$20,000 | 14000000000 | | | \$20,000 \$20,000 |
| 120 | Women's Initiative for Self Employment: Providing Economic Opportunity to Promote | V | | | | 340,000 | | FY 13-14 | | ŧ | | | | \$20,000 | | | ton non |
| | Neighborhood Revitalization (Neighborhood Revitalization Services) | X | | | | 340,000 | | FY 14-15 | | | 17 - 1 22 | | 着 な。 もの。 | \$20,000 \$20,000 | | | \$20,000 \$20,000 |

| | SUN | ΛMA | RY (| | | | | OMMUNI | TY DEVEL | OPMENT E | BLOCK GRA | | ING RECOMM ALLOCATION | | S FOR | | | _ | | | |
|---------------------|---|----------|--------------------------|--------------|----------------------------|-----------------------------|---------------|------------------------------|------------------------------------|--------------------------|--|--------------------------|--------------------------|--------------------------|--|---|-----------|-----------------|-----------|--|----------|
| | | _ | | | | | | RE | VISED | APRIL 30, | 2013 | | | | | | | | | | |
| | | | OGR/ | - 1 | | | | | | | ćol | WWW.MITY.nEVE | _OPMENT DISTRI | CTS | | | | | | | |
| | | 190 | | | | | | | | | <u> </u> | | | | | | | | | | |
| | | | HOUSING RELATED SERVICES | OVEMENTS | FY11-13 ALLOCA- TION | FY13-15 REQUEST TOTAL | ME | 15 RECON NDATION TOTAL | | AND -#1 | EASTLAKEISAN ANTONIOICHINATOWN - #2 | KLAND -#3 | KLAND -#4 | AN ANTONIO - #5 | ST OAKLAND -#6 | £4. | | | | | |
| | | SERVICES | HOUSING RELA | CAPITAL IMPR | | | | | A nn ual A m ount | NORTH OAKLAND | EASTLAKE/S/ | WESTERN OAKLAND - #3 | CENTRAL OAKLAND - | FRUITVALE/SAN | CENTRAL EAST | ELMHURST . #7 | | TOTA | | | |
| 121 | Your Trusted Advisors, Inc.: | x | | | | === \$ 212,900 | | | FY 13-14 | | | \$106,450 | | | | | | \$106,45 | | | |
| | Homeless Assistance (Homeless Services) | | | | | 2 212,900 2 2 - | | | FY-14-15 | 7.50 | | \$106,450 | ., . | 2000年 第二年 2 | 75. | | | \$106,45 | | | |
| 122 | | t | | H | | | | | FY 13-14 | \$19,500 | | | | | | | | \$19,50 | | | |
| • | Youth ALIVE!: Teens on Target | l. | | | | \$48,600 | | | FY 14-15 | \$19,500 | 1.T | f _{i,f} | 7,4 | A. | # T | | 4 | \$19,50 | | | |
| | (Crime and Gang Prevention Services for At-Risk Youth) | X | | | | \$48,600 | | 531 800 l | FY 13-14 | \$15,750 | | Drive 1 | | | | | | \$15,75 | | | |
| | davises is retain today | | | | | | | | FY 14-15 | \$16,750 | | | | | | | | \$15,75 | | | |
| | City of Oakland/Office of Parks & | +- | | П | | : " | | | | | To and the state of the state o | | ALCO TO | _ | 1172 | \$100,000 | J-11 EB L | \$100,00 | | | |
| | Recreation: Brookfield Park Baseball Field Renovation (Capital | | | х | | \$100,000 | ı | \$104,772 | 4 (P) | | | - | | | | , \$100,000 | <u> </u> | \$100,00 | | | |
| | Improvements) | | | | | | | | | | | | | | | | | | \$104,772 | | \$104,77 |
| | City of Oakland/Office of Parks & | | | | <u> </u> | <u> </u> | | | | | | | | | | | | | • | | · · |
| | Recreation: Brookfield Park Play Area Renovation (Capital | | | x | | \$40,000 | | \$39,772 | - | , ' | | | DETER | | - ' | \$39,772 | ा ही ची | \$39,77 | | | |
| | improvements) | | | | | * * * | | | | | | | | | | | | | | | |
| | City of Oakland/Office of Parks & Recreation: Brookfield Park Tennis | | | | | \$15,000 | | | , | | ,-a'F', | ir a | | <i>-</i> - | ļ | <u>₹</u> _\$15,000 | | \$15,00 | | | |
| | Courts Resurfacing (Capital | | | Х | l | \$15,000 | 1 | \$15,000 | | | , | | | - | | İ | | | | | |
| | Improvements) | <u> </u> | <u> </u> | | | 4 | | | | | | | | | | \$15,000 | | \$15,00 | | | |
| | City of Oakland/Office of Parks & Recreation: East Oakland Sports | | | | | | | | 3 | | | | iga√. | | *.7 | \$25,000 | | \$25,00 | | | |
| | Center Picnic Area Improvements | | | Х | | \$25,000 | | \$25,000 | | | | | | V.2. | | | | | | | |
| ********* | (Capital Improvements) | | | | arana'aranatanasa | | | | | | | | | | | \$25,000 | | \$25,00 | | | |
| | TOTAL FY11-13 ALLOCATION | | | | \$1,776,447 | | Figure 1 | | 3 | 1 *** | | | I | | | | | \$5,354,15 | | | |
| • | REQUESTS: FY13-14 TOTAL REQUESTS: FY14-15 TOTAL | . : " | | | | to, | | | , · · | \$402,957 - \$301,210 | \$893,286 \$803,089 | \$1,162,154 \$974,109 | \$202,673 \$262,426 | \$875,303 - \$678,058 | | \$1,050,106 \$997,221 | | \$4,794,03 | | | |
| | REQUESTS: FY13-15 TOTAL | | ?a. ¯., | | . . | | | 3,174,094 | | \$704,167 | | | ************ | | | \$2,047,327 | | \$10,148,18 | | | |
| | RECOMMENDATIONS: FY13-14 T | OTA | L. | | | \$10,148,189 | 1000 3 | 3;174;U94 | | \$128,551 | \$265,037 | \$2,136,263 \$284,081 | \$96,810 | \$303,126 | | | | \$1,587,04 | | | |
| <u> </u> | RECOMMENDATIONS: FY14-15 T | | | | | | | | | \$128,551 | \$265,037 | \$284,081 | \$96,810 | \$303,126 | - | | | \$1,587,04 | | | |
| 1919-1919-1919-1919 | RECOMMENDATIONS: FY13-15 T | | 3 + 3 + 3 + 3 | 200000 | 217071111604V4V417 | | | | 1 11 11 11 11 11 11 11 11 | \$257,102 | 5530,074 | 1414040404040404040404 | #30,010 | \$606,252 | 100000000000000000000000000000000000000 | 100000000000000000000000000000000000000 | | \$3,174,09 | | | |