

SUPPLEMENTAL AGENDA REPORT.

OFFICE OF

## TO: DEANNA J. SANTANA CITY ADMINISTRATOR

SUBJECT: Master Fee Schedule

FROM: Arturo M. Sanchez

T CLERK

DATE: April 25, 2013

Amendment for Annual Taxi	
Vehicle Permit Fee	
City Administrator Approval Deama Han	Date 4-25-(3
	COUNCIL DISTRICT: City-Wide

## EXECUTIVE SUMMARY

On February 5, 2013, the Oakland City Council directed staff to return at later date with the Master Fee Schedule (MFS) amendment proposed by former Councilmember Ignacio De La Fuente and a separate report detailing modifications to Oakland Municipal Code Chapter 5.64. Staff is now returning to the City Council with the two separate reports and items as directed by the City Council.

The City Council has before it the original report submitted to this Council for discussion and consideration on February 5, 2013. However, with regards to the MFS staff recommends that the City Council not consider any modifications and delay discussions regarding modification until the budget process is complete. Staff believes that decisions to subsidize any for profit industry can and will have impacts on the City's overall budget and as such this discussion can and should be had in conjunction with the Councils deliberation of the biennial budget.

## ANALYSIS

The February 5<sup>th</sup> and May 7<sup>th</sup>, 2013 supplemental reports are submitted to provide the City Council with information related to the administration of Taxicab permits, staffing costs of oversight, and justification for fees. The modification proposed by former Council Member De La Fuente would reduce existing fees and would cause for the City run a deficit and not recoup the actual costs incurred by the City in administering and enforcing Oakland's taxi ordinance. As a result Staff strongly believes any such action should be considered during the budget process as a policy discussion amongst the full council.

> Item: \_\_\_\_\_ Oakland City Council May 7, 2013