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OAKLAND

## OAKLAND CITY COUNCIL

aurel St City Attorney

2013 JAN 3 | PM 1: 01

RESOLUTION NO. 84218 C.M.S.

Introduced by	Councilmember	
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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO ACCEPT AND APPROPRIATE A FISCAL YEAR 2011-2013 STATE OF CALIFORNIA CITIZENS OPTIONS FOR PUBLIC SAFETY GRANT (STATE COPS GRANT FY2011-2013) IN AN AMOUNT NOT TO EXCEED SIX HUNDRED THIRTY FOUR THOUSAND AND SIX HUNDRED SEVENTEEN DOLLARS (\$634,617) TO FUND EQUIPMENT PURCHASE, EQUIPMENT REPAIR AND MAINTENANCE, AND PERSONNEL TRAINING FORTHE OAKLAND POLICE DEPARTMENT IN ACCORDANCE WITH THE SPENDING PLAN

WHEREAS, in 2011 the State Legislature estimated that funds in the amount of \$634,957 would be allocated in "pass-through" funding for the State of California's "Citizen's Options for Public Safety" Grant (State COPS Grant FY 2011-2013) which was to be distributed by the Alameda County Supplemental Law Enforcement Services Fund (SLESF) and then transferred received to the City of Oakland for the Oakland Police Department (OPD) in 2011; and

WHEREAS, the State COPS FY2011-2013 estimated allocation (\$634,957) was subsequently adjusted in 2012-13 to \$634,617; and

WHEREAS, state law limits administrative costs (Central Services Overhead) to one half of one percent (0.5%) of the total State COPS Grant award; and

WHEREAS, no State COPS Grant funds were awarded for salaries and wages as part of the State COPS Grant spending plan in FY 2011-2013, hence the City's Central Services Overhead (CSO) rate for OPD salaries and wages (13.64%) is not assessed and no waiver is requested because the CSO would exceed the allowable, direct cost amount of 0.5% under this grant; now, therefore be it

**RESOLVED**: that the City Council authorizes the City Administrator or her designee to accept and appropriate a FY 2011-2013State of California "Citizens Options for Public Safety" (State COPS Grant FY 2011-2013) allocation in the amount of Six Hundred Thirty Four Thousand Six Hundred and Seventeen Thousand Dollars (\$634,617) plus accrued interest earnings, for OPD to be used for the purchase of computer equipment and software, helicopter equipment repair and maintenance, vehicle purchase, and personnel training in accordance with the spending plan; and be it

**FURTHER RESOLVED**: that the City Council hereby authorizes the City Administrator or her designee, to execute all agreements and other documents necessary in connection with the grant and complete any negotiations, certifications, and documentation required to accept, modify, extend, or amend the grant award provided no additional funds will be allocated without prior City Council approval.

**FURTHER RESOLVED:** that revenues and appropriations will be allocated to the State of California Grant Fund (2158); Office of the Chief of Police (101110); Administration Program (PSOI); and Project (G453610); and be it

**FURTHER RESOLVED:** that all contracts issued hereunder shall be reviewed and approved by the City Attorney for form and legality and copies shall be placed on file in the City Clerk's Office.

IN COUNCIL, OAKLAND, CALIFORNIA,	FEB <b>1 9</b> 2013
PASSED BY THE FOLLOWING VOTE:	
AYES – BROOKS, KALB, GALLO, KAPLAN, REKERNIGHAN –	ID, GIBSON MCELHANEY, SCHAAF and PRESIDENT
NOES - O	$\Lambda$
ABSENT - 6-	
AEISTENTION -	ATTEST Monda Jimmon
	LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California