

FILED
OFFICE OF THE CITY CLERK
OAKLAND

Maria Stynes
City Attorney

OAKLAND CITY COUNCIL

2013 JAN -4 AM 9:01

RESOLUTION No. 84193 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO INITIATE AND APPROPRIATE FUNDING FOR THE 168TH POLICE ACADEMY SCHEDULED FOR SEPTEMBER 2013 (ORIGINALLY SCHEDULED FOR JUNE 2013)

WHEREAS, the City Council adopted Resolution No. 83444 C.M.S. on June 30, 2011 adopting the FY 2011-13 biennial budget, and appropriating certain funds to provide for the expenditures proposed by said budget; and

WHEREAS, the City Council further amended the midcycle budget through Resolution No. 83943 to authorize \$1,050,000 for the 168th Academy, providing that the following conditions were met: (1) the Chief of Police present a crime reduction plan in September 2012, and (2) the ramifications of ABx1 26 and ABx1 27 were explained; and

WHEREAS, the Chief presented his plan to the Public Safety Committee in September of 2012 and the City Council amended the FY 2011-13 biennial budget on January 31, 2012, as required in light of the California Supreme Court ruling in which the Court upheld ABx1 26 (the redevelopment elimination bill), but struck down ABx1 27, thereby eliminating redevelopment effective February 1, 2012; and

WHEREAS, the cost of a third academy to begin in September 2013 and run concurrently with the 167th academy is estimated to cost \$3,326,600; and

WHEREAS, the third academy will require an increase of OPD's baseline budget in 2014-15 of \$4.5 million per year for Field Training Officer (FTO) premiums and increase the number of sworn FTO; and

WHEREAS, revenues have created a sufficient reserve to reinstate originally budgeted items; now therefore, be it

RESOLVED: That the City Council hereby give authorization to the City Administrator, or her designee, to remove the aforementioned two conditions and begin immediate preparations for a September 2013 Police Academy as budgeted for FY 2012-13.

JAN 22 2013

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____


PASSED BY THE FOLLOWING VOTE:

AYES: BROOKS, GALLO, GIBSON-MCELHANEY, KAPLAN, KALB, KERNIGHAN, SCHAAF, and ~~BRUNNEN~~
REID - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:  1/30/13
LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California