OFFICE OF THE CITY CLERK

2012 NOV 15 CARGEAND CITY COUNCIL

RESOLUTION NO. 84130 C.M.S.

RESOLUTION TO ADOPT THE OAKLAND FUND FOR CHILDREN AND YOUTH 2013-2016 STRATEGIC INVESTMENT PLAN

WHEREAS, in November 1996, the "Kids First! Initiative" amended the City Charter and added Article XIII, thereby establishing the Oakland Fund for Children and Youth (hereafter known as "OFCY") to support direct services for children and youth; and

WHEREAS, the City Charter section 1303 requires that the Planning and Oversight Committee ("POC") submit to the City Council for its adoption a three-year Strategic Investment Plan; and

WHEREAS, the City Council adopted the OFCY Strategic Plan 2010-2013 by Resolution No. 82419 C.M.S.; and

WHEREAS, the POC and its staff gathered data through a community needs assessment, strategic plan working groups, community engagement, asset mapping, planning with OUSD, Alameda County First 5, and other public and private resources to coordinate and leverage funding and services for greater collective impact, and best practices research to assess potential priority areas for the strategic plan; and

WHEREAS, the POC and community members selected high priority strategies to include mental health and developmental consultations in early care and education, parent and child engagement in early learning and development, and pre-kindergarten summer camps to support the healthy development of young children; school-based after school programming for elementary & middle school, transition programs for youth into middle and high school, and youth leadership in community schools to support student success in school; community-based out-of-school time programs, summer programs, and youth leadership and community safety to work to prevent and reduce violence, crime and gang involvement in children and youth; and youth career and workforce development and academic support for older youth to support transitions to productive adulthood; and

WHEREAS, the high priority strategies target specific age ranges, goals, intended outcomes, and community needs; and

Approved as to Form and Legality

City Attorney

WHEREAS, these high priority strategies have been presented to City Council in the proposed 2013-2016 Strategic Investment Plan; and

WHEREAS, the proposed 2013-2016 Strategic Investment Plan was approved by the Planning and Oversight Committee on October 17, 2012; now, therefore, be it

RESOLVED, That the City Council hereby adopts the 2013-2016 Strategic Investment Plan of the Oakland Fund for Children and Youth and Planning and Oversight Committee as approved by the Planning and Oversight Committee, attached hereto as **Exhibit A**.

IN COUNCIL, OAKLAND, CALIFORNIA,

DEC 4 2012

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, MANAGER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, and PRESIDENT REID — 7

NOES-

ABSENT-

ABSTENTION-

Excused-Brunner-1

LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of Oakland, California