

AGENDA REPORT

## TO: DEANNA J. SANTANA CITY ADMINISTRATOR

FROM: Fred Blackwell

SUBJECT: Monthly Vacant Building Registry Outcomes

DATE: February 14, 2012

City Administrator Dale 2/10/12 Aonroval

## COUNCIL DISTRICT: City-Wide

### RECOMMENDATION

Staffirecommends that the City Council accept this Monthly Tracking Report on the Implementation of the Vacant Building Registry

#### EXECUTIVE SUMMARY

This report responds to the Community and Economic Development Committee's request for a standing monthly report to track outcomes under the City of Oakland's Vacant and Foreclosed Building Registry program. Outcomes generated to date under the current Vacant and Foreclosed Building Registration program are included as **Attachment A** to this report.

For questions regarding this report, please contact Raymond Derania, Interim Chief Building Official, (510) 238-4780.

Respectfully submitted,

Fred Blackwell Assistant City Administrator

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Prepared by: Raymond Derania, Interin: Chief Building Oficial Dept. of Plannin Crower Wolf and Preservice ECONOMIC

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Attachment A: Monthly program outcome data

# ATTACHMENT A, outcomes through September 2012

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	METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan 2012 to July2012	<b>A</b> ug 2012	Sept 2012	TOTALS, program to date
1	Foreclosed parcels registered by lenders	1,188	449	422	36	8	2,103
1.1	<ul> <li>Foreclosed registration fees collected (at \$568 each)</li> </ul>	\$667,000	\$255,040	\$239,696	\$20,448	\$4,544	\$1,186,728
	Foreclosed registration penalty notices mailed to lenders	598	22	66	· 0	0	686
3	Foreclosed registration penalties charged (at \$5,000 each)	\$710,000	\$15,000	\$138,500	\$0	\$0	\$863,500
3.1	Foreclosed registration penalties collected	\$185,000	\$0	\$20,000	\$0	\$0	\$205,000
4	Foreclosed cost-recovery fees charged	\$608,000	\$35,600	\$117,300	\$0	\$0	\$760,900
4.1	Foreclosed cost-recovery fees collected	\$ <b>1</b> 15,000	\$33,900	\$23,700	\$0	\$0	\$172,600
5	Total CHARGED: foreclosed registration fees, penalties and cost-recovery fees	\$1,985,000	\$281,784	\$495,496	\$20,448	\$4,544	\$2,787,272
<sub>,</sub> 6	Total COLLECTED: foreclosed registration fees, penalties and cost-recovery fees	\$967,000	\$288,940	\$145,980	\$20,448	\$4,544	\$1,426,912
7	City staff overtime cost incurred	\$225,000	\$31,500	\$0	\$0	\$0	\$256,500

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VACANT/FORECLOSED PROPERTIESBLIGHT ABATEMENT							
ŀ	METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan <b>2</b> 012 to July <b>2</b> 012	Aug 2012	Sept 201 <b>2</b>	TOTALS, program to date
8	Number of foreclosed parcels inspected	1,900	1,034	603	36	8	3,581
8.1	<ul> <li>Number of blight penalty notices mailed to lenders</li> </ul>	481	41	18	12	0	552
8.2	<ul> <li>Foreclosed parcels cleaned and/or secured by lenders</li> </ul>	270	25	28	6	4	333
8.3	<ul> <li>Foreclosed parcels cleaned and/or secured by Code Enforcement</li> </ul>	<hr/>	0	0	0	0	35
9	Fees & penalties assessed for blighted foreclosed properties	<u> </u>	\$242,600	\$673,000	\$0	\$0	\$915,600
10	Fees & penalties collected for blighted foreclosed properties	NI NI	\$242,600	\$84,000	\$0	\$0	\$326,600
11	SB 1137 properties inspected	553	58	23	0	0	634
11.1	SB 1137 notices served	36	3	6	0	0	45
11.2	SB 1137 penalties assessed	n/a	\$84,000	\$0	\$0	\$0	\$84,000
11.3	SB 1137 penalites collected	n/a	\$0	\$0	\$0	\$0	\$0

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GENERAL CITYWIDE BLIGHT ABATEMENT ACTIVITY (NON-FORECLOSURES)							
	METRIC	July 2010 to June 2011	July 2011 to Dec 2011	Jan 2 <b>0</b> 12 to July 2012	<b>A</b> ug 2012	<b>S</b> ept 2012	TOTALS, program to date
12	Property blight complaints received by Code Enforcement (citywide)	5,225	1,672	2,587	417	401	10,302
12.1	<ul> <li>Property blight inspections conducted (each complaint can require multiple inspections)</li> </ul>		5,900	5,250	663	636	31,049
13	Residential habitability complaints received by Code Enforcement (citywide)	3,290	1,163	1,181	176	195	6,005
13.1	<ul> <li>Citywide residential habitability inspections conducted (each complaint can require multiple inspections)</li> </ul>	11,980	4,260	2,406	299	331	19,276
14	Property blight abatement contracts issued by Code Enforcement (citywide)	373	64	58	12	2	509
14.1	<ul> <li>Citywide property blight abatement contracts, amount liened</li> </ul>	\$2,225,300	\$455,635	\$107,508	\$15,001	\$2,900	\$2,806,344
14.2	Of that liened, amount collected	\$489,200	\$1,189,162	\$918,806	\$35,848	\$153,893	\$2,786,909