OFFICE OF THE CHY CGITY OF OAKLAND

AGENDA REPORT

11 NOV 23 AM 9:21

- TO: Office of the City Administrator
- ATTN: Deanna J. Santana
- FROM: Oakland Police Department
- DATE: December 6, 2011
- RE: Supplemental Report to A Resolution Authorizing The City Administrator To Increase The Amount Of The Emergency Security Services Contract With VMA Security Group Or Another Provider(s) To Provide Security Services As Needed At Frank Ogawa Plaza And Other Facilities

SUMMARY

This supplemental report is written to provide additional information concerning the hourly rate associated with the VMA Security Group, LLC contract with the City of Oakland. As outlined in the original report to City Council, VMA was selected based on the City's fair contracting **RFP** process as well as the needs of the Department, and cost benefit to the City of Oakland.

- Cypress Security proposed a rate of \$49.29 per hour / guard with a four hour per day minimum;
- Universal Protection Service proposed a rate of \$32.00 per hour / guard with an overtime/holiday rate of \$48.00 per hour; and
- VMA Security Group proposed a flat hourly rate of \$30.28.

Staff calculated the approximate cost to the City at \$545,000 based on 25 security guards working as needed for a 30-day period. The contract allows for the City to set the final cost based on need for service, which if reduced would result in a less cost.

Respectfully submitted. . rd A. Jordan. Interim Chief Oakland Police Department

APPROVED AND FORWARDED TO THE CITY COUNCIL:

ALINA

Office of the City Administrator

Item: City Council December 6, 2011