CITY OF OAKLAND

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October 13, 2026
(Revised 9/22/2026)

CITY COUNCIL COMMITTEE ON FINANCE AND MANAGEMENT
Oakland, California

Chair and Members of the Committee:

Subject: Scheduling of Committee Meetings

In an effort to keep Committees informed of the schedule of committee assignments, staff will provide the Committee with a list at each meeting. Staff seek direction in management of the committee's assignments and will offer recommendations to ensure matters are managed efficiently.

Finance and Management Committee Schedule effective July 15, 2026: 2nd & 4th Tuesdays at 9:30 am
Committee members updated November 1, 2025. Chair: Janani Ramachandran; Committee Members: Charlene Wang, Rowena Brown, and Zack Unger; Interim City Administrator Elizabeth Lake and Deputy City Administrator Monica Davis; Staff: Bradley Johnson, Finance Director; and Office of the City Clerk: Candace Evans, Legislative Recorder.

October 13, 2026		
No.	**Title**	**Date Scheduled & File ID**
1		
2		
3		

October 27, 2026		
No.	**Title**	**Date Scheduled & File ID**
1		

November 17, 2026		
No.	**Title**	**Date Scheduled & File ID**
1	Informational Report From The City Administrator In Response To The City Auditor's Recommendations In The Substantiated Whistleblower Investigation Regarding "City Of Oakland Uses Unauthorized Formulas For Calculating Overtime That Differ From FLSA Guidelines"	6/26/25 [25-0855]; rescheduling 7/10/25; 9/25/25; 10/2/25; con't from 10/28/25 FMC; Rescheduling 1/15/26; 3/26/26; 4/23/26; 6/4/26
2	Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council	3/26/26 [26-0539] Continued from 5/12/26 FMC
3	Informational Report On The Operational And Financial Status Of City-Owned Parking Garages, Evaluation Of Parking Operator Performance, And Review Of The City's Parking Operations Alternative	7/16/26 [26-0913], continued from 9/22/26

Quarterly Reports				
No.	**Title**	**First Scheduled**	**Last Report & File ID**	**Next Report**
1	Revenue & Expenditure Report	FMC 6/13/06	5/26/26 [26-0686]	Dec-26
2	Informational Report Regarding The Status Of The State And Federal Budget Development And Its Potential Impacts On The City Of Oakland	FMC 9/27/16 [16-0125]	Informational Memo 6/06/22	Nov-22
3	Quarterly Report On Public Safety Overtime (OPD)	[18-1013]	09/30/25 [25-0878]	Mar-26
4	Quarterly Report From The Oakland Fire Department (OFD) That Includes Additional Information On Overtime Policies, Procedures, And Controls	[18-1432]	12/12/23 [23-0844]	Apr-24

Semi-Annual Reports				
No.	**Title**	**First Scheduled**	**Last Report & File ID**	**Next Report**
1	Staffing Report (May and November) – *At 3/28/23 FMC Committee agreed that this report will be updated to include the time frames for hiring City employees and steps taken and proposed to shorten the length of time to recruit and hire City employees and address other challenges with filling City staffing vacancies. This information was previously reported under File ID 22-0417*	Rules 2/23/06	3/24/26 [26-0467]	Nov-26
2	Status Report On Citywide Efforts To Research And Correct Negative Fund Balances	9/15/09 [09-0535]	5/13/25 [25-0643]	Jan-26
3	Status Update on CAD/RMS Prime 2.0 (IT) *Committee requested updates are provided twice a year on this project. Providing information on what is being spent and why it is being spent.*	7/11/17 [16-1293]	Information Memo 2/18/21	Aug-21
4	Informational Report Regarding Department Of Transportation Parking Enforcement Operations And Parking Revenues. *Report converted to Semi-Annual at FMC on 4/09/25*		4/9/25 [25-0237]	Sep-25

Annual Reports				
No.	**Title**	**First Scheduled**	**Last Report & File ID**	**Next Report**
1	Informational Report Providing A List Of Grants And Donations Accepted And Appropriated By The City Administrator On Behalf Of The City Council During The Fiscal Year	Rules 6/19/08 [07-1482]	7/18/23 [23-0421]	Jun-24
2	Informational Report On City Attorney's Annual Report, Including But Not Limited To Financial And Litigation Trends For The Past Five Years As Well As Advisory Work, Affirmative Litigation And Special Initiatives By The Office Of The City Attorney	Rules 1/24/02 & FMC 11/14/06	2/25/20 [18-2129]	2023
3	Informational Report From The Public Works Agency On The City Fleet	FMC 6/8/10 [09-1472]	N/A	June-21
4	Equal Access Ordinance	[15-0104]	10/28/25 [26-0098]	Oct-26
5	Informational Report Regarding Worker's Compensation	FMC 11/14/06	3/28/23 [23-0154]	Mar-24
6	Informational Report From The City Auditor On The Status Of Required Audits	Rules 9/19/19	11/1/22 [22-0531]	TBD
7	Biannual Report On Aging And Outstanding Revenue – *Report Requested As Part Of The Motion By Councilmember Guillen at FMC 3/8/16 2nd Quarter Revenue & Expenditure Report. Report converted from Semi-Annual to Annual Report at FMC on 3/28/23.*	FMC 3/8/16	11/12/19 [18-2326]	TBD
8	Informational Report Listing All Purchases And Contracts Authorized By The City Administrator, Or Designee, Within The City Administrator's Contract Authority During Fiscal Year In Accordance With Oakland Municipal Code Section 2.04.020.D.2 – *Report converted from Semi-Annual to Annual Report at FMC on 3/28/23.*	Rules 7/9/09 [09-0629]	2/24/26 [26-0416]	Mar-27

Annual Reports *continued*				
9	Informational Report on the City's Compliance w/ the Prompt Payment Ordinance (OMC Chapter 2.06) with particular attention to City of Oakland purchase contracts and grant agreements to organizations that provide services in traditionally underserved communities and in a manner that prioritizes equity.	6/07/22 [22-0417]	6/09/26 [26-0620]	Jun-27
10	Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council	6/14/23 [23-0482]	4/09/25 [25-0565]	Apr-26

Biennial Reports				
No.	**Title**	**Scheduled**	**Last Report**	**Next Report**
1	A Review And Possible Action On The Mayor's Salary (Odd-Numbered Years)	Charter Requirement [14-1117]	7/11/23 [23-0574] 6/06/24 [24-0445]	5/07/26 [26-0681], withdrawn 5/12/26 FMC

Pending No Date Specific		
No.	**Title**	**Scheduled**
	Informational Report On The Implementation And Performance Of The City Of Oakland Prompt Payment Policy	4/23/26 [26-0620] Continued from 6/9/26; moved 9/10/26 via Rule 28
1	Adopt An Ordinance Amending Oakland Municipal Code Chapter 4.56 (Vacant Property Tax) To Establish A Temporary Three-Year Exemption For Parcels Located East Of High Street To Incentivize Property Activation, Reduce Vacancy, And Prevent Tax Default In Historically Underinvested Areas Of East Oakland	4/30/26 [26-0652] CP Jenkins, moved 5/21/26 at Rules
2	Resolution Waiving The Competitive Request For Proposals/Qualifications Process And The Local/Small Business Enterprise Program Requirements And Authorizing The City Auditor To Enter Into A Professional Services Agreement With Macias Gini & O'Connell LLP through December 31, 2026, For A Total Contract Amount Not To Exceed $400,000	10/16/25 [26-0187], *10/23/25 moved to Pending No Date Specific.*
3	Adopt A Resolution Awarding A Professional Services Agreement To Blue Sky Consulting Group, LLC For Economic Consulting Services For A Term Ending June 30, 2029 For A Total Contract Amount Not To Exceed $650,000. *At Rules 2/6/25 moved to pending No Date Specific.*	1/16/25 [25-0421] *con't from 1/28/25 to 2/25/25 FMC*
4	Informational Report On The Following: (1) Amended Purchase And Sale Agmt With AASEG Land LLC, A Delaware LLC, Or Its Affiliate, For The Sale Of The City Of Oakland's Undivided 50 Percent Interest In Property Located At 7000 Coliseum Way, Oakland, CA (2) FY 2024-25 Midcycle Budget With Amended Coliseum Land Sale On Impact of Amended Purchase And Sale Agmt With AASEG Land LLC, A Delaware LLC, Or Its Affiliate, For The Sale Of The City Of Oakland's Undivided 50 Percent interest In Property Located At 7000 Coliseum Way, Oakland, CA, On The (FY) 2024-25 Midcycle Budget (3) Proposed Rebalancing Of FY 2024-25 Midcycle Budget Amendments Additional Budget Amendments To Rebalance The FY 2023-2025 Adopted Budget For The City Of Oakland	10/10/24 [25-0186] pulled 11/14/24

Pending No Date Specific *continued*		
4	Informational Report Regarding Proposed Substantive Changes To The Consolidated Fiscal Policy	4/9/24 [24-0263] *last con't from* 9/24/24 FMC
5	Adopt A Resolution (1) Authorizing The Public Bank East Bay (PBEB) To Apply For Regulatory Approval; (2) Authorizing The City Of Oakland To Become A Founding Member Of The PBEB; And (3) Authorizing The City Administrator To Make Investment Contributions To Capitalize The PBEB	6/6/24 [24-0532], 7/11/24 *moved to Pending No Date Specific*
6	City Council Approve A Report And Recommendation: To Review The Sperry Capital, Inc. Analysis Of The Kosmont Proposal To Establish An Enhanced Infrastructure Financing District (EIFD) Exclusively For East Oakland, Exclusively For West Oakland, And For East And West Oakland Combined As Outlined in Resolution 89480 C.M.S.; And To Develop An Enhanced Infrastructure Financing District Policy	2/8/24 [24-0039] *2/27/24 FMC moved to pending No Date Specific.*
7	Adopt A Resolution Amending Resolution No. 89376 C.M.S., Which Awarded Grants To Community Service Providers, To Add Friends Of The Oakland Branch, A California Nonprofit Corporation, As The Fiscal Sponsor For The Grantee "National Association For The Advancement Of Colored People (NAACP)" For An Amount Not To Exceed Ten Thousand Dollars ($10,000)	6/29/23 [23-0537] 7/6/23 *moved to pending No Date Specific.*
8	Informational Report On The City's Work In Improving Contracting Opportunities For Local, Small, Women And Minority- Owned Businesses Including The Minutes Of All Meetings Of The Supporting Contracting Opportunities Committee And The Ad Hoc Subcommittee For Reviewing Contracts, Including A List Of All Contracts That Have Been Sent To Them For Review And Feedback, The Timeline For Such Feedback, And The Outcome Of Their Review And The Authorizing Information For The Creation Of Such Bodies, Who Was Selected To Serve On Them, By Whom Such Selection Was Made, Who Decided Which Contracts Would Be Sent To Them For Review, And On The Basis Of What Criteria, And The Status Of Enforcement Of Oakland's Prompt Payment Policy, And To Report On What Actions The Administration Is Taking, Through These "Committees" Or Otherwise, To Remedy The Mistreatment Of DBE Subcontractors By Prime Contractors With Whom The City Contracts.	10/13/21 [21-0697]

Boards/Commission Reports (As Requested)	
No.	**Title**
1	Budget Advisory Commission
2	Business Tax Board Of Review
3	Civil Service Board

Respectfully submitted,

Judith Christian

Assistant to the Director (Finance)
For: Elizabeth Lake
Interim City Administrator

* Per Resolution No. 88266 C.M.S. *Temporary Amendments to Council's Rules Of Procedure*, Informational Reports were provided by the City Administrator via publicly published memoranda. These Informational Memos may be scheduled at Rules at the request of the Chair. Informational Memos are available at the following website: https://www.oaklandca.gov/resources/info-memo.