

2011 AUG 29 PM 2:01

CITY OF OAKLAND
AGENDA REPORT

To: Office of the City Administrator
Attn: Deanna Santana, City Administrator
From: Department of Human Services
Date: September 13, 2011

RE: An Informational Report on Oakland Fund for Children and Youth
Improvement Plans for Service Providers

SUMMARY

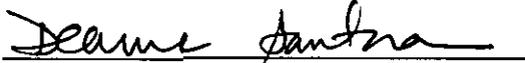
The Life Enrichment Committee (LEC) has scheduled a standing discussion item for future Committee meetings to receive updated information on the status of improvement plans for Oakland Fund for Children and Youth service providers. The Power Point presentation provided as an update on July 12, 2011 is attached. There is no additional information to report on this item. Staff will be available to answer questions at the meeting.

Respectfully submitted,



ANDREA YOUNGDAHL
Director, Department of Human Services

**APPROVED AND FORWARDED TO THE
LIFE ENRICHMENT COMMITTEE:**

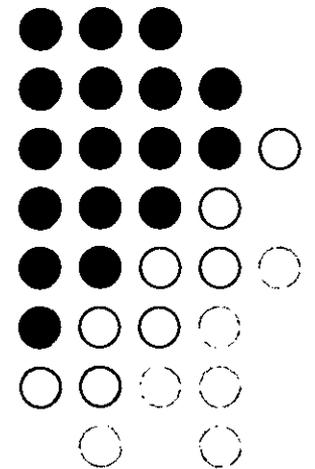


Office of the City Administrator

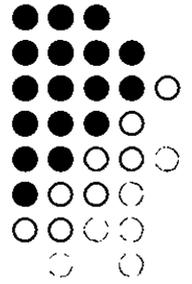
Item: _____
Life Enrichment Committee
September 13, 2011

OFCY QUALITY INITIATIVE (in Partnership with OUSD for After School)

Based on the
Youth Program Quality Assessment
(YPQA) Program Improvement Plan
Process

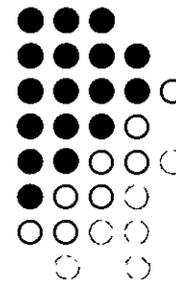


Investment in Quality



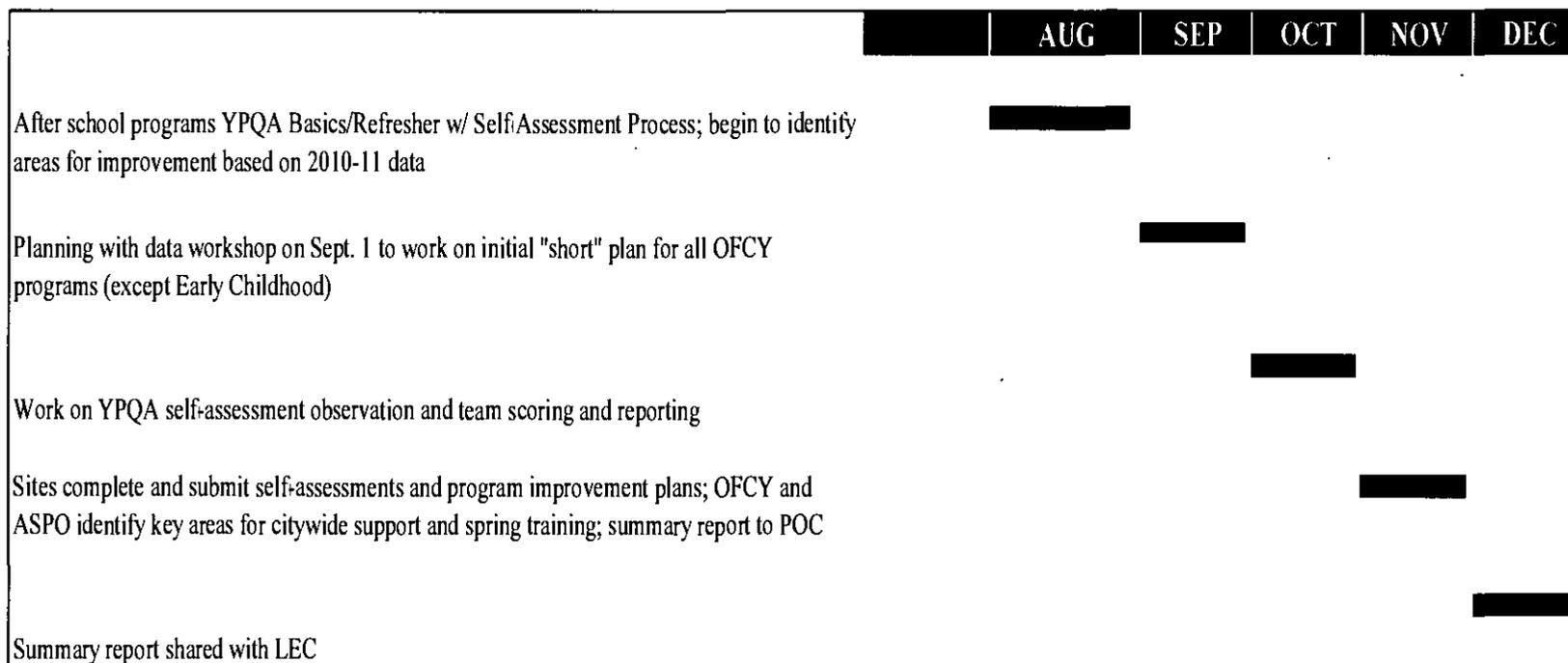
Goal:

- ASSESS~PLAN~IMPROVE
- Builds upon Year 1, as an investment in youth program quality in the 2010-13 Three Year Cycle
- Meaningful process: ~ programs use evaluator feedback and self-assessment/team observation to design plan for improvement

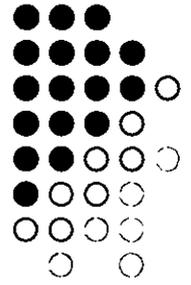


Timeline for Improvement Planning

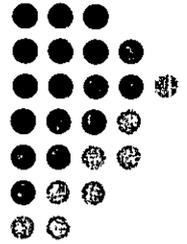
Quality Initiative Timeline



School Year Program Timeline



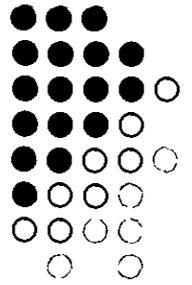
- August:
 - After school programs participate in YPQA Basics training at the August Institute;
 - Learn about the self-assessment process
 - Begin to identify areas for improvement based on 2010-11 data



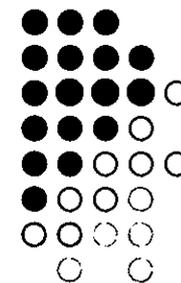
Timeline con't

- September:
 - Planning with Data workshop on Sept 1 to work on initial “short” plan for all OFCY programs (except early childhood)
 - Self assessment training online
- October:
 - Work on YPQA self-assessment observation and team scoring
- November:
 - Sites complete and submit self-assessments and program improvement plans;
 - OFCY and ASPO identify key areas for citywide support and spring training;
 - Summary report to POC
- December: Summary report provided to LEC

Summer Programs Timeline



- Intro Webinar to YPQA on June 28th
- July: Complete YPQA Basics online; complete self-assessment process by July 30
- September: Participate in planning with data workshop on Sept. 1; Submit draft of program improvement plan in September



2 Sites were low performing

- Bay Area Community Resources programs at Prescott and Learning without Limits
 - Reported as needs “improving” in fall by evaluator
 - Implemented trainings mid-year 2011
 - Both programs received better assessments by second spring visit
 - Fall 2011 site visit by ASPO to identify support needed this year
 - Additional coaching for OUSD ASPO