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## Approved as to Form and Legality: Office of the City Attorney

## Oakland City Council

RESOLUTION NO. \_\_\_\_ 8 3 5 1 3 \_\_\_ C.M.S.

## **Introduced by Councilmember Libby Schaaf**

RESOLUTION IN SUPPORT OF SENATE BILL 15 (WOLK AND DESAULNIER) WHICH REQUIRES THE ANNUAL SUBMISSION OF A TWO-YEAR BUDGET AND MAKES VARIOUS CHANGES TO THE INFORMATION THAT IS REQUIRED TO BE SUBMITTED BY THE GOVERNOR TO THE LEGISLATURE AS PART OF THE BUDGET PROCESS

**WHEREAS,** existing law, Article IV, Section 12 of California's Constitution requires the Governor to submit a balanced budget to the Legislature by January 10<sup>th</sup> of each year; and

**WHEREAS**, Government Code Section 13308 requires the submission of the budget trailer bill language by February 1<sup>st</sup> of each year; and

**WHEREAS**, SB 15 would require the Governor to submit on or before January 10<sup>th</sup> of each year a budget proposal for both the budget year and the succeeding fiscal year; and

**WHEREAS**, SB 15 would require if expenditures are expected to exceed revenues for either or both fiscal years, the Governor is required to offer proposals to balance the budget for either or both years; and

**WHEREAS**, SB 15 would require budgets for both years to be updated at the May Revision; and

WHEREAS, SB 15 would require that any time the budget proposes to create or expand the scope of an existing state program that would result in net state costs or reduce a state tax that would result in a decrease in revenue, that the budget include a statement identifying the state program and/or source of additional state revenue that is equal or greater than the net increase in state costs or net decrease in state revenues; and

**WHEREAS**, SB 15 would require the Governor's budget to provide estimates for anticipated revenues and expenditures for the three fiscal years succeeding the budget year when the budget is submitted on or before January 10th; and

**WHEREAS**, SB 15 would require that the Governor submit legislative language needed to implement budget provisions and the five-year infrastructure plan when the budget is submitted on or before January 10th; and

**WHEREAS**, SB 15 would require an estimate of the long-run impact of expenditure and revenue proposal on the economy of California; and

**WHEREAS**, SB 15 would require commencing in 2015 or upon appropriation, the Department of Finance to provide the Legislature with an update of the five-year projections of state revenues and expenditures on or before October 15<sup>th</sup>; now therefore, be it

**RESOLVED:** That the Oakland City Council hereby provides that it supports Senate Bill 15 and authorizes the City Administrator to communicate to the California State Legislature the City Council's support of the Bill.

IN COUNCIL, OAKLAND, CALIFORNIA,

JUL 26 2011

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, MINING, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF, AND PRESIDENT REID ~ 7

AT/TEST:

NOES - Brunner - 1

ABSENT - A

ABSTENTION -

LATONDA SIMMONS

(ity Clerk and Clerk of the Council of the City of Oakland, California