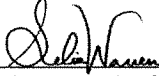


2025 MAY -2 AM 8: 54

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

Approved as to Form and Legality

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. 90737 C.M.S.

---

**RESOLUTION:**

- 1) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD), A FIRST SUBSTANTIAL AMENDMENT TO THE CITY OF OAKLAND'S ANNUAL ACTION PLAN FOR FISCAL YEAR 2024/25 TO UPDATE MULTIPLE ALLOCATIONS FOR CURRENT- AND PRIOR-YEAR HUD GRANTS;
- 2) AMENDING RESOLUTION NO. 90372 C.M.S., WHICH AMONG OTHER THINGS, INCLUDED EXHIBIT A ALLOCATIONS AND A LIST OF ELIGIBLE BACKUP ACTIVITIES TO BE FUNDED WITH FUNDS THAT BECOME AVAILABLE AS A RESULT OF PROJECTS BEING COMPLETED UNDER BUDGET, DELAYED, CANCELLED OR REPRIORITIZED, TO MODIFY SAID RESOLUTION TO REFLECT UPDATED ALLOCATIONS AS DESCRIBED IN AMENDED EXHIBIT A AND AN UPDATED LIST OF ELIGIBLE BACKUP ACTIVITIES TO BE FUNDED WITH GRANT FUNDS THAT BECOME AVAILABLE AS A RESULT OF PROJECTS BEING COMPLETED UNDER BUDGET, DELAYED, CANCELLED OR REPRIORITIZED, CONTINGENT UPON AVAILABLE FUNDING FROM HUD;
- 3) AMENDING THE CITIZEN PARTICIPATION PLAN TO INCREASE THE THRESHOLD OF WHAT CONSTITUTES A SUBSTANTIAL AMENDMENT TO AN ACTIVITY-LEVEL REALLOCATION ACTION THAT SHIFTS MORE THAN TWENTY PERCENT OF THE ANNUAL GRANT AWARD AMOUNT; AND
- 4) AUTHORIZING THE CITY ADMINISTRATOR TO AWARD AGREEMENTS FOR ACTIVITIES AS SET FORTH IN EXHIBIT A AND THE LIST OF ELIGIBLE BACKUP ACTIVITIES TO BE FUNDED WITH GRANT FUNDS THAT BECOME AVAILABLE AS A RESULT OF PROJECTS BEING COMPLETED UNDER BUDGET, DELAYED, CANCELLED OR REPRIORITIZED, ATTACHED HERETO, AND THE CITY'S AMENDED FISCAL YEAR 2024/25 ANNUAL ACTION PLAN INCLUSIVE OF PRIOR-YEAR FUNDING AVAILABILITY, SUBJECT TO

**COMPLIANCE WITH ANY APPLICABLE COMPETITIVE BIDDING REQUIREMENTS, WITHOUT RETURNING TO COUNCIL**

**WHEREAS**, the City of Oakland (City) receives annual allocations of funding from the United States Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG) Program, Housing Opportunities for Persons With AIDS (HOPWA) Program, HOME Investment Partnerships (HOME) Program, and the Emergency Solutions Grants (ESG) Program; and

**WHEREAS**, on May 7, 2024, HUD announced allocation of formula grants to the City in the following amounts for 2024 Community Planning & Development (CPD) Programs:

**2024 FEDERAL ENTITLEMENT FORMULA GRANTS AWARDED TO THE CITY**

Community Development Block Grant (CDBG)	\$7,484,410
HOME Investment Partnerships (HOME)	\$2,368,547
Housing Opportunities for Persons With AIDS (HOPWA)	\$3,761,466
Emergency Solutions Grants (ESG)	\$646,128
<b>Total</b>	<b>\$14,260,551</b>

; and

**WHEREAS**, Title 24, Part 91, Subpart A of the Code of Federal Regulations (24 C.F.R 91.1, et seq.) requires the City to prepare and submit to HUD an Annual Action Plan in order to receive the above-noted HUD CPD funding awards; and

**WHEREAS**, HUD released CPD Notice 24-01 in February 2024 as guidance to CDBG, HOME, HOPWA, and ESG formula grantees for submitting Annual Action Plans for Fiscal Year 2024/25; and

**WHEREAS**, the City Council held public hearings on July 16 and December 17, 2024 and approved the Fiscal Year 2024/25 Annual Action Plans via Resolution No. 90372; and

**WHEREAS**, Resolution No. 90372 authorized the expenditure of funds on a list of projects contained in “Exhibit A” of the Annual Action Plan as well as providing conditional authorization for the expenditure of funds on a list of eligible backup activities to be funded with federal funds that become available as a result of projects being completed under budget, delayed, or cancelled; and

**WHEREAS**, the award of federal funds in the CDBG, HOME, HOPWA, and ESG programs is conditioned on the timely expenditure of awarded funds; and

**WHEREAS**, since the adoption of the Fiscal Year 2024/25 Annual Action Plan, staff have identified new uses for federal funds that will most effectively advance the City’s housing and

community development objectives, as described in the Housing & Community Development Department's 2023-2027 Strategic Action Plan; and

**WHEREAS**, amending the Annual Action Plan will allow for the most efficient use of federal funding from the current and previous program years; and

**WHEREAS**, authorizing staff to award agreements without return to Council, whilst still complying with the City's competitive bidding procedures, would expedite the delivery of housing and community development activities and ensure compliance with federal regulations on the timely expenditure of grant funds; now, therefore, be it

**RESOLVED:** That the City Council amends Resolution No. 90372 to amend the Fiscal Year 2024/25 Annual Action Plan to adopt the updated "**Exhibit A**" list of projects and list of eligible backup activities to be funded with grant funds that become available as a result of projects being completed under budget, delayed, cancelled or reprioritized, contingent upon available funding from the U.S. Department of Housing & Urban Development, as attached to this Resolution; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator enter into agreements to implement the projects listed in the updated Exhibit A and list of eligible backup activities, subject to the City's competitive bidding requirements, without return to Council; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to reprogram funds from the CDBG, ESG, HOME, and HOPWA programs in the Fiscal Year 2024/25 and in previous program years, and to take associated actions to use those reprogrammed funds, without return to Council; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to transfer CDBG, ESG, HOME, and HOPWA funds between different budget accounts and fiscal years without return to Council; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to amend the Citizen Participation Plan for CDBG, ESG, HOME, and HOPWA funds to increase the threshold of what constitutes a substantial amendment to an activity-level reallocation action that shifts more than twenty percent of the annual grant award amount; and be it

**FURTHER RESOLVED:** That the City Council authorizes the City Administrator to incorporate all public comments received on this substantial amendment to Oakland's Fiscal Year 2024/25 Annual Action Plan and take all action necessary to submit this substantial amendment to the HUD.

IN COUNCIL, OAKLAND, CALIFORNIA,

MAY 20 2025

PASSED BY THE FOLLOWING VOTE:

AYES - BROWN, FIFE, HOUSTON, ~~KAPLAN~~, RAMACHANDRAN, UNGER, AND PRESIDENT  
PRO TEMPORE GALLO, JENKINS, WANG 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the  
City of Oakland, California

# EXHIBIT A

## Housing Opportunities for Persons With AIDS (HOPWA)

Project	Line	Awardee	Project Number	FY24/25 HOPWA	FY23/24 HOPWA (1006666)	FY22/23	FY21/22	FY20/21	FY19/20 HOPWA	Cumulative Unspent Prior-Year Allocations
						HOPWA (1005609)	HOPWA	HOPWA		
Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Homelessness Services	1006700	\$112,844	\$111,677	\$101,760	\$97,034	\$92,347	\$88,626	
Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County	1006700	\$975,000	\$975,000	\$820,000	\$700,000	\$1,935,346	\$2,008,804	
Project Sponsor Admin. FY 2023/24-2026/27	3	Alameda County	1006700	\$68,250	\$68,250	\$57,400	\$49,000	\$145,671		
Information and Referral FY 2023/24-2026/27	4	Eden I & R	1006700	\$215,000	\$215,000	\$190,997	\$200,248			
Project Sponsor Admin. FY 2023/24-2026/27	5	Eden I & R	1006700	\$15,050	\$15,050	\$12,500	\$14,000			
Permanent Housing Placement FY 2023/24-2026/27	6	East Oakland Community Project	1006700	\$45,000	\$43,750	\$41,331	\$43,831			
Information & Referral 2023/24-2026/27	7	East Oakland Community Project	1006700	\$56,250	\$43,750	\$41,250	\$41,250			
Support Services FY 2023/24-2026/27	8	East Oakland Community Project	1006700	\$250,000	\$263,750	\$253,919	\$261,169			
Project Sponsor Admin. FY 2023/24-2026/27	9	East Oakland Community Project	1006700	\$24,587	\$24,587	\$23,555	\$24,000			
Support Services FY 2023/24-2026/27	10	East Bay Innovations	1006700	\$42,000	\$42,000	\$38,678	\$40,821			
Project Sponsor Admin. FY 2023/24-2026/27	11	East Bay Innovations	1006700	\$2,940	\$2,940	\$2,707	\$2,858			
Rent Mortgage & Utilities 2023/24-2026/27	12	City of Oakland HSD Community Homelessness Services	1006700	\$230,000	\$230,000	\$230,000	\$230,000			
Support Services FY 2023/24-2026/27	13	City of Oakland HSD Community Homelessness Services	1006700	\$120,000	\$120,000	\$120,000	\$120,000			
Tenant Based Rental Assistance FY 2023/24-2026/27	14	City of Oakland HSD Community Homelessness Services	1006700	\$335,000	\$335,000	\$335,000	\$335,000			

Project Sponsor Admin. FY 2023/24-2026/27	15	City of Oakland HSD Community Homelessness Services	1006700	\$47,950	\$47,950	\$47,950	\$47,950			
Support Services FY 2023/24-2026/27	16	Resources for Community Development	1006700	\$54,400	\$50,618	\$50,600	\$50,220			
Project Sponsor Admin. FY 2023/24-2026/27	17	Resources for Community Development	1006700	\$3,782	\$3,782	\$3,800	\$3,780			
Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	18	Contra Costa County	1006700	\$180,543	\$180,000	\$228,219	\$185,465			
Information & Referrals FY 2023/24-2026/27	19	Contra Costa County	1006700	\$253,708	\$20,680	\$277,258	\$255,854			
Permanent Housing Placement FY 2023/24-2026/27	20	Contra Costa County	1006700	\$60,000	\$20,000	\$24,785	\$28,075			
Support Services FY 2023/24-2026/27	21	Contra Costa County	1006700	\$590,364	\$825,000	\$485,317	\$462,981	\$841,534	\$831,763	
Project Sponsor Admin. FY 2023/24-2026/27	22	Contra Costa County	1006700	\$78,798	\$80,000	\$1,165	\$20,613	\$63,341		
Production & Preservation: HOPWA Capital/Operating/Project-Based Rental Assistance/Supportive Services	23	City of Oakland HCD	1006700		\$3,782	\$3,800	\$20,319			\$2,852,620
<b>HOPWA TOTAL</b>				<b>\$3,761,466</b>	<b>\$3,722,566</b>	<b>\$3,391,991</b>	<b>\$3,234,468</b>	<b>\$3,078,239</b>	<b>\$2,929,193</b>	<b>\$2,852,620</b>

## Emergency Solutions Grants (ESG)

Project	Line	Awardee	Project Number	FY24-25 ESG
ESG Administration	1	City of Oakland HSD Community Homelessness Services	1006693	\$48,460
Permanent Access to Housing (PATH): East Oakland Community Project, Crossroads	2	Crossroads/East Oakland Community Project	1006693	\$141,147

Permanent Access to Housing (PATH): First Place for Youth, Oakland PATH Rehousing Initiative (OPRI)	3	First Place For Youth/OPRI	1006693	\$165,488
Permanent Access to Housing (PATH): St. Mary's Center	4	St. Mary's Center	1006693	\$115,433
Permanent Access to Housing (PATH): Building Futures with Women and Children	5	Building Futures with Women and Children	1006693	\$175,600
<b>ESG TOTAL</b>				<b>\$646,128</b>

## HOME Investment Partnerships (HOME)

Project	Line	Awardee	Project Number	FY24-25 HOME
HOME Administration	1	City of Oakland HCD	1000379	\$236,855
Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	2	City of Oakland HCD	1000379	\$2,131,692
<b>HOME TOTAL</b>				<b>\$2,368,547</b>

## Community Development Block Grant (CDBG)

Project	Eligible Activity	Line	Awardee	Project Number	FY24-25 CDBG	Revolving Loan Program Income	Cumulative Unspent Prior-Year Allocations	TOTAL
Minor Home Repair Program	Rehabilitation	1	Alameda County	1006862	\$159,200			\$159,200
Access Improvement Program and Lead-Safe Homes Program	Rehabilitation	2	City of Oakland HCD	1006863			\$123,657	\$378,000
				1005945			\$129,343	
				1006253			\$125,000	
Emergency Home Repair Program and Home Maintenance and Improvement Program	Rehabilitation	3	City of Oakland HCD	1006869		\$850,000		\$850,000
Rehabilitation Activity Delivery	Rehabilitation	4	City of Oakland HCD	1006881	\$1,424,840			\$1,424,840
CDBG Administration & Planning	Administration and Planning	5	City of Oakland HSD CHS	1006889	\$495,462			\$495,462
Homelessness Services	Public Services	6	East Oakland Community Project	1006707	\$158,244			\$405,016
			CDBG PATH Set Aside/ Abode	1006692	\$246,772			
City of Oakland Business Assistance	Economic Development	7	City of Oakland EWD	1006871	\$310,858			\$310,858
CDBG Administration & Planning	Administration and Planning	8	City of Oakland HCD	1006883	\$909,944			\$909,944
Code Compliance Relocation Program (including Activity Delivery)	Relocation	9	City of Oakland HCD	1006877	\$615,299			\$865,299
				1006876			\$250,000	
Fair Housing Services (CDBG Administration)	Administration, Public Services	10	East Bay Community Law Center	1006873	\$261,476			\$261,476
Small Business Development	Economic Development	11	Main Street Launch	1006889	\$300,000			\$300,000
Thanksgiving Food	Public Services	12	City of Oakland HSD	1006690	\$56,120			\$56,120
Targeted Homelessness Prevention	Public Services	13	Bay Area Community Services (BACS)	1006891	\$604,818			\$604,818
Public Facilities & Improvements (Special Needs)	Public Facilities and Improvements, Rehabilitation	14	City of Oakland HCD/HSD CHS/BACS	1006690	\$566,207		\$29,877	\$596,084
Subrecipient-Administered Rehabilitation Loan Program (including Activity Delivery)	Rehabilitation	15	City of Oakland HCD	TBD	\$500,000			\$500,000
Interim Assistance	Interim Assistance	16	City of Oakland	TBD	\$350,000			\$350,000

Production & Preservation Programs: New Construction of Affordable Housing; Acquisition and Conversion to Affordable Housing (ACAH), Section 108 Loan Guarantee Program, Preservation of Existing Affordable Housing Portfolio, and Rapid Response Homeless Housing (R2H2), City-Assisted Oakland Housing Authority Projects	Acquisition, Disposition, Public Facilities & Improvements, Rehabilitation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	17	City of Oakland HCD	1006893	\$525,170		\$2,474,830	\$3,000,000
<b>CDBG TOTAL</b>					\$7,484,410	\$850,000	\$3,132,707	\$11,467,117

## BACK UP PROJECTS

**Back Up Projects can be funded with grant funds as they become available as a result of delay, cancelation, completion under-budget, and reprogramming from a lower-priority activity.**

Back Up Project	Eligible Activity	Line	FY24-25 CDBG	Prior-Year Unspent CDBG	HOPWA Reprogramming
Targeted Homelessness Prevention	Public Services	1	\$1,200,000	\$1,200,000	
Interim Assistance - Emergency Conditions	Interim Assistance	2	\$600,000	\$600,000	

New Construction of Affordable Housing (including pre-development), City-Supported Oakland Housing Authority Projects	Acquisition, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	3	\$2,000,000	\$2,000,000	
Acquisition and Conversion to Affordable Housing (ACAH)	Acquisition, Rehabilitation, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	4	\$2,000,000	\$2,000,000	
Preservation of Existing Affordable Housing Portfolio	Acquisition, Disposition, Public Facilities & Improvements, Rehabilitation, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical	5	\$2,000,000	\$2,000,000	
Rapid Response Homeless Housing (R2H2)	Acquisition, Rehabilitation, Disposition, Public Facilities & Improvements, Clearance & Remediation Activities, Interim Assistance, Relocation, Loss of Rental Income, Privately Owned Utilities, Housing Services, Technical Assistance	6	\$2,000,000	\$2,000,000	

Rehabilitation Programs	Rehabilitation	7	\$1,500,000	\$1,000,000	
Administration and Planning	Administration and Planning	8	\$200,000	\$200,000	
Code Compliance Relocation Program (including Activity Delivery)	Relocation	9	\$500,000	\$500,000	
Code Enforcement	Rehabilitation	10	\$500,000	\$500,000	
Economic Development/Microenterprise/Technical Assistance	Special Economic Development, Microenterprise, Technical Assistance	11	\$300,000	\$300,000	
Housing Legal Services (including fair housing, eviction)	Administration, Public Services	12	\$300,000	\$300,000	
Neighborhood Revitalization Strategy Area Technical Assistance	Technical Assistance	13	\$250,000	\$250,000	
HOME Investment Partnerships Program-related Services	Housing Services	14			
Rehabilitation Activity Delivery	Rehabilitation	15	\$1,000,000	\$1,000,000	
Public Facilities & Improvement	Public Facilities and Improvements	16	\$1,500,000	\$1,000,000	
HOPWA Acqui	24 CFR 574.300(b)(3), (4), (5), (7), (8), (10)	17			\$2,500,000
HOPWA New	24 CFR 574.300(b)(4), (10)	18			\$2,500,000
HOPWA Proje	24 CFR 574.300(b)(5), (10)	19			\$1,000,000
HOPWA Hom	24 CFR 574.300(b)(6), (7), (10)	20			\$1,000,000
HOPWA Supp	24 CFR 574.300(b)(7), (10)	21			\$600,000
HOPWA Hous	24 CFR 574.300(b)(1), (10)	22			\$200,000
HOPWA Hous	24 CFR 574.300(b)(8), (10)	23			\$1,000,000
HOPWA Tech	24 CFR 574.300(b)(9), (10)	24			\$200,000