

Draft

CITY ATTORNEY'S OFFICE

## OAKLAND CITY COUNCIL

ORDINANCE NO. \_\_\_\_\_ C.M.S.

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**ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26**

**WHEREAS**, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

**WHEREAS**, Animal Services, Police Department, Fire Department, Oakland Parks, Recreation and Youth Development, Human Services, Public Works Department, Economic & Workforce Development, Housing Community Development, Planning and Building, Department of Transportation, Special Events, and Workplace & Employment Standards, (“the Departments”), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal programs, services and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the investigations conducted by staff of the Departments show that existing fee revenues are and will be insufficient to cover the current and projected costs of operating and maintaining the identified City government programs, services and activities; and

**WHEREAS**, the fee modifications and additions proposed by the Departments are attached hereto as *Exhibit A*; and

**WHEREAS**, the proposed fees and charges that are imposed for a specific government service, benefit or product, or regulatory program do not exceed the reasonable costs to the City of providing the service, benefit or product, or regulatory program;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:**

**SECTION 1. Recitals.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**SECTION 2. Master Fee Schedule.** The FY 2024-25 Master Fee Schedule as set forth in Ordinance Number 13799 C.M.S., as amended, is hereby amended to modify and establish City of Oakland fees and charges for FY 2025-26 as set forth in *Exhibit A*, attached hereto, incorporated herein and made a part hereof. Additions are indicated in underlined text and deletions are indicated by ~~strikeout text~~. Fees not shown in *Exhibit A* are not changed.

**SECTION 3. California Environmental Quality Act.** This action is exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (general rule for projects that have no direct or reasonably foreseeably indirect physical change to the environment).

**SECTION 4. Severability.** If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

**SECTION 5. Effective Date.** This ordinance shall become effective immediately on final adoption if it receives six or more affirmative votes; otherwise it shall become effective upon the seventh day after final adoption.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – BROWN, FIFE, GALLO, HOUSTON, RAMACHANDRAN, UNGER, WANG, AND  
PRESIDENT JENKINS

NOES –  
ABSENT –  
ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

Date of Attestation: \_\_\_\_\_

## NOTICE AND DIGEST

### **ORDINANCE AMENDING ORDINANCE NO. 13799 C.M.S. (WHICH ADOPTED THE FISCAL YEAR 2024-25 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY THE CITY OF OAKLAND FOR FISCAL YEAR 2025-26**

This Ordinance amends The FY 2024-25 Master Fee Schedule, as amended, to modify and establish City of Oakland fees for fiscal year 2025-26 as set forth in the Ordinance.

# **DEPARTMENT PROPOSED FEES**

## **FY 2025-26 MASTER FEE SCHEDULE**

### Exhibits:

A-1 ANIMAL SERVICES

A-2 POLICE DEPARTMENT (OPD)

A-3 FIRE DEPARTMENT (OFD)

A-4 PARKS AND RECREATION AND YOUTH DEVELOPMENT (OPRYD)

A-5 HUMAN SERVICES

A-6 PUBLIC WORKS (OPW)

A-7 ECONOMIC WORKFORCE DEVELOPMENT (EWDD)

A-8 HOUSING AND COMMUNITY DEVELOPMENT

A-9 PLANNING AND BUILDING (PBD)

A-10 TRANSPORTATION (OakDOT)

A-11 SPECIAL EVENTS

A-12 WORKPLACE EMPLOYMENT STANDARDS

### **EXHIBIT A**

**ANIMAL SERVICES**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-1**



**City of Oakland**  
**Master Fee Schedule**  
 Effective July 1, 2025

**ANIMAL SERVICES**

| FEE DESCRIPTION  | FEE UNIT           | Proposed 2025-26 | Proposed 2025-26          | % Change | Justification for Fee Change   |
|--|--------------------|------------------|---------------------------|----------|--|
|  |                    | Fee              | Unit                      |          |  |
| <b>ANIMAL SHELTER</b>  |                    |                  |                           |          |  |
| <b>C. REDUCED DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>                                      |                    |                  |                           |          |  |
| 1 Year   | 17.03 Dog          | <u>20.00</u>     |                           | 18.00%   | More Consistant with neighboring jurisdiction and actual costs.                        |
| 2 Years  | 31.80 Dog          | <u>35.00</u>     |                           | 18.00%   | More Consistant with neighboring jurisdiction and actual costs.                        |
| 3 Years  | 45.42 Dog          | <u>50.00</u>     |                           | 18.00%   | More Consistant with neighboring jurisdiction and actual costs.                        |
| <b>D. REDUCED DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</b>            |                    |                  |                           |          |  |
| 1 Year   | 12.78 Dog          | <u>15.00</u>     |                           | 18.00%   | More consistant with actual cost for staff to handle                                   |
| 2 Years  | 23.85 Dog          | <u>28.00</u>     |                           | 18.00%   | More consistant with actual cost for staff to handle                                   |
| 3 Years  | 34.07 Dog          | <u>40.00</u>     |                           | 18.00%   | More consistant with actual cost for staff to handle                                   |
| <del>E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</del>  | 9.08 Each          |                  |                           |          | Delete, docupet provides new tags every year   |
| <del>F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN</del>  | 2.27 Each          |                  |                           |          | Delete, docupet provides new tags every year   |
| <del>E. G. PENALTY FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030</del> | 15.75 Each         | <u>20.00</u>     |                           | 27%      | Updated letter heading. More consistant with cost for staff to handle                  |
| <del>F. H. TRANSFER FEE FOR OWNERSHIP CHANGE</del>   | 28.39 Animal       |                  |                           |          | Update letter heading  |
| <del>G. I. POTENTIALLY DANGEROUS DOG PERMIT</del>  | 135.19 Permit      | <u>177.00</u>    |                           | 31.00%   | Update letter heading. Minimum cost of time for time it takes ACO to handle the case   |
| <del>H. J. VICIOUS DOG PERMIT</del>  | 216.30 Permit      | <u>284.00</u>    |                           | 31.50%   | Update letter heading. Minimum cost in salary for time it takes ACO to handle the case |
| <b>I. K. IMPOUND FEES</b>  |                    |                  |                           |          |  |
| 1 Impound Fee  | 53.53 Animal       | <u>58.00</u>     |                           | 8.00%    | More consistant with cost for staff to handle  |
| 2 Second Impound Penalty (within 12 Rolling Months)  | 107.07 Animal      | <u>100.00</u>    |                           | 10.50%   | Adjusted wording to separate fee from penalty  |
| 3 Third Impound Penalty (within 12 Rolling Months)   | 160.60 Animal      | <u>200.00</u>    |                           | 9.00%    | More consistant with cost for staff to handle  |
| <b>J. L. INSPECTIONS</b>   |                    |                  |                           |          |  |
| 1 Penalty for 2nd Inspection for PDD/VD Dog Permit   | 66.15 Inspection   | <u>71.00</u>     |                           | 7.00%    | More consistant with cost for staff to handle  |
| 2 At-Large Dog Inspections   | 68.13 Inspection   | <u>71.00</u>     |                           | 7.00%    | More consistant with cost for staff to handle  |
| <del>K. M. DAILY BOARDING FEES</del>   | 27.04 Day          |                  |                           |          | Update letter heading  |
| <del>L. N. SURRENDER FEES</del>  | 68.25 Animal       |                  |                           |          | Update letter heading  |
| <del>M. O. LABOR FEES</del>  | 64.05 Officer/Hour | <u>71.00</u>     |                           | 11.00%   | Update letter heading. More consistant with actual cost for staff to handle.           |
| <del>N. P. DECEASED ANIMAL DISPOSAL FEES</del>   | 26.25 Animal       |                  |                           |          | Update letter heading  |
| <b>O. DECEASED ANIMAL PICK UP</b>  |                    |                  |                           |          |  |
| <u>1 Deceased Animal Pick up with one officer</u>  |                    | <u>71.00</u>     | <u>under 10 pounds</u>    |          | Actual cost of an ACO and deceased animal disposal fee.                                |
| <u>2 Deceased Animal Pick up with one officer</u>  |                    | <u>97.25</u>     | <u>10 pounds and over</u> |          | Actual cost of an ACO and deceased animal disposal fee.                                |



City of Oakland  
**Master Fee Schedule**  
*Effective July 1, 2025*

**ANIMAL SERVICES**

| FEE DESCRIPTION  | FEE UNIT | Proposed 2025-26 | Proposed 2025-26      | % Change | Justification for Fee Change  |
|--|----------|------------------|-----------------------|----------|---|
|  |          | Fee              | Unit                  |          |   |
| <u>3 Deceased Large Animal Pick up with two officers</u> |          | <u>168.25</u>    | <u>over 60 pounds</u> |          | Cost of two ACO's and deceased animal disposal fee.                         |
| <u>P. Q. ADOPTION FEES</u>                               |          |                  |                       |          | Update letter heading   |
| <u>Q. MEDICAL SERVICES</u>                               |          |                  |                       |          | Add heading   |
| <u>1 Vaccine</u>   |          | <u>at cost</u>   | <u>per vaccine</u>    |          | Cost of vaccines and syringes.  |
| <u>2 Spay/Neuter</u>                                     |          | <u>150</u>       | <u>per animal</u>     |          | 1 hour cost of spay neuter.   |
| <u>3 Veterinary Care Fee</u>                             |          | <u>150</u>       | <u>per hour</u>       |          | Cost for hour of Veterinarian and RVT and supplies need to care for animal. |
| <u>4 Microchips</u>                                      |          | <u>10</u>        | <u>per chip</u>       |          | Cost of microchip and staff time to process the microchip information.      |

**POLICE DEPARTMENT (OPD)**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-2**



POLICE DEPARTMENT

| FEE DESCRIPTION  | FEE UNIT                 | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|--------------------------|------------------|------------------|----------|--|
|  |                          | Fee              | Unit             |          |  |
| <b>F. REPORTS</b>  |                          |                  |                  |          |  |
| 1 Screened Traffic Accident Report                                       | <del>20.60</del> -Report | <u>24.93</u>     |                  | 21.02%   | Updated based on labor cost calculation  |
| <b>J. FEE FOR RECORDS , MEDIA PRODUCTION &amp; COMMUNICATIONS TAPES-</b> |                          |                  |                  |          |  |
| 1 Labor / Processing Fee   | 14.00 1/4 Hour           | <u>25</u>        |                  | 78.57%   | Deleted tapes from description as this is no longer offered. Labor intensive - The fees for processing body-worn camera footage have not increased despite the significant labor involved in downloading and burning data to CDs. This task has become increasingly time-consuming, paralleling similar demands for handling surveillance footage and photos downloaded from evidence.com. Additionally, there has been a notable rise in the costs of CDs, DVDs, and thumb drives, further justifying the need for a fee increase to cover these escalating expenses and labor efforts. |
| <del>3 CD/DVD</del>  | <del>5.15</del> CD/DVD   |                  |                  |          | G.4. has fee for CD/DVD  |

**FIRE DEPARTMENT (OFD)  
FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-3**



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE    | UNIT              | FEE UNIT       | % Change                          | Justification for Fee Change   |
|--|--------|-------------------|----------------|-----------------------------------|--|
| <b>ADMINISTRATION</b>  |        |                   |                |                                   |  |
| <b>D. COMPLIANCE PLAN</b>  |        |                   |                |                                   |  |
| 3 Vegetation Management Fire Protection Plan Review                | 246.00 | P/H - 4 Hr Min    | 669.00 Flat    | Unit Change unable to calculate % | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| <b>E. FIRE SERVICES IMPACT FEES</b>                                |        |                   |                |                                   |  |
| <del>2 Records-Management Fee</del>                                | 4.00   | Per-Transaction   |                |                                   | Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.  |
| <del>3 Technology Enhancement Fee</del>                            | 2.00   | Per-Transaction   |                |                                   | Replaced by the 8.7% surcharge below. The prior \$1 or \$2 per transaction costs did not come close to capturing Fire Prevention technology expense needs. This surcharge rate will better allow for cost recovery.  |
| <u>2 Technology and Records Surcharge</u>                          |        |                   | 8.7% Surcharge | n/a                               | Adding technology surcharge to cover costs associated with system maintenance including: Licenses/Subscriptions, Digital Storage, Computer Hardware/Equipment, Internal ITD charges. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| <b>F. FALSE ALARM FEES as provided in the Oakland Fire Code</b>    |        |                   |                |                                   |  |
| <u>4 Fire Inspector Follow-up of a False Alarm Incident</u>        | 457.00 |                   | Flat           | n/a                               | Adding new fee to codify previously uncaptured time/costs. Flat fee represents typical costs. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>PERMITS</b>   |        |                   |                |                                   |  |
| <b>A. OPERATIONAL PERMITS as required by the Oakland Fire Code</b> |        |                   |                |                                   |  |
| 1 Aerosol Product Level 2 and Level 3                              | 249.00 | Year              | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 2 Amusement Buildings  | 249.00 | Per Bldg/Instance | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 3 Aviation Facilities  |        |                   |                |                                   |  |
| a. Aircraft Repair/Service Hanger                                  | 249.00 | Year/Hanger       | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| b. Aircraft Refueling Vehicle                                      | 249.00 | Year/Vehicle      | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 4 Carnival/Fair/Circus   | 249.00 | Instance          | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 5 Cellulose Nitrate Film   | 249.00 | Year              | 381.00         | 53.01%                            | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

|                         |                          |
|-------------------------|--------------------------|
| Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit |
|-------------------------|--------------------------|

| FEE DESCRIPTION  | FEE UNIT             | FEE UNIT | % Change | Justification for Fee Change   |
|--|----------------------|----------|----------|--|
| 6 Christmas Tree Lots  | 249.00 Each          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 7 Combustible Dust Producing Operations  | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 8 Combustible Fibers   | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service | 249.00 Year          | 1051.00  | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 10 Combustible Materials (Store/Handle)  | 249.00 Year          | 1051.00  | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)                                      | 249.00 Year          | 1051.00  | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 12 Corrosive Materials (storage, use & handling)   | 249.00 Year          | 1051.00  | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 13 Covered Mall Buildings  |                      |          |          |  |
| a. Use of Open Flame   | 249.00 Year/Instance | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Display liquid- or Gas Fired Equipment  | 249.00 Year/Instance | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. Placement of Concession Equipment   | 249.00 Year/Instance | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| d. Display of Highly Combustible Goods   | 249.00 Year/Instance | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 14 Cryogenic Fluids  | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 15 Cutting/Welding/Hot works   | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 16 Exhibits & Trade Shows  | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 17 Explosives: Store, Handle, Transport, Use   | 249.00 Year          | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 18 Fire Hydrants & Valves, Use of  | 249.00 Instance      | 381.00   | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION   | FEE    | UNIT             | FEE     | UNIT | % Change | Justification for Fee Change   |
|---|--------|------------------|---------|------|----------|--|
| 19 Fireworks Public Display - One Time                        | 249.00 | Instance         | 534.00  |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 20 Flammable Liquids - Store, Handle, Use, Dispense           | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 21 Flammable Finishes (spray, dip, powder-coating, etc.)      | 249.00 | Instance         | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 22 Food Truck   | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 23 Fruit/Crop Ripening  | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 24 Hazardous Materials  | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 25 High-Piled Storage   | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 26 Hot Work/Welding/Cutting Operations                        | 249.00 | Year/Instance    | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 27 Industrial Ovens   | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 28 Lumber Yards   | 249.00 | Year             | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 29 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings | 249.00 | Vehicle/Instance | 381.00  |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 30 Liquid Petroleum Gas (LPG)                                 |        |                  |         |      |          |  |
| a. Storage or Use of  | 249.00 | Year             | 1051.00 |      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Cargo Tanker Transport                                     | 249.00 | Year/Truck       | 1051.00 |      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 31 Magnesium (Melt, Cast, Heat-treat, Grind)                  | 249.00 | Year             | 1051.00 |      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 32 Miscellaneous Combustible Storage                          | 249.00 | Year             | 1051.00 |      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE    | UNIT          | FEE    | UNIT | % Change | Justification for Fee Change   |
|--|--------|---------------|--------|------|----------|--|
| 33 Non-Profit Special Event                                | 249.00 | Instance      | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 34 Open Burning  | 249.00 | Instance      | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 35 Open Flames, Candles, and Torches                       |        |               |        |      |          |  |
| a. Paint Removal   | 249.00 | Year          | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Used in Wildfire Risk Area                              | 249.00 | Instance      | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. Assembly, Restaurant/Drinking Establishments            | 249.00 | Year          | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| d. Ceremonial  | 249.00 | Instance      | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| e. Public Exhibition/Demonstration                         | 249.00 | Instance      | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| f. Outdoor Cooking Establishment/Vendor                    | 249.00 | Year          | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| g. Application of Roof Covering                            | 249.00 | Instance      | 534.00 |      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 36 Places of Assembly (50 + persons)                       | 249.00 | Year/Instance | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 37 Pyrotechnic Special Effects Material (Use and Handling) | 249.00 | Instance      | 991.00 |      | 297.99%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 38 Pyroxylin Plastics: Storage or Handling                 | 249.00 | Year          | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 39 Refrigeration Equipment (Operation of)                  | 249.00 | Year          | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 40 Repair Garages  | 249.00 | Year          | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 41 Roof Top Heliports                                      | 249.00 | Year          | 381.00 |      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

|                         |                          |
|-------------------------|--------------------------|
| Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit |
|-------------------------|--------------------------|

| FEE DESCRIPTION   | FEE UNIT             | FEE UNIT     | % Change | Justification for Fee Change  |
|---|----------------------|--------------|----------|---|
| 42 Spraying or Dipping Operations   | 249.00 Year          | 1051.00      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 43 Tents, Canopies, and/or Temporary Membrane Structures                                  | 249.00 Structure     | 381.00       | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 44 Tires  |                      |              |          | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| a. Rebuilding and/or Re-threading   | 249.00 Year          | 1051.00      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| b. Storage of Spare Tires and Tire Byproducts   | 249.00 Year          | 1051.00      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 45 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities) | 249.00 Year          | 1051.00      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 46 Wood products/Mill   | 249.00 Year          | 1051.00      | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>B. CONSTRUCTION PERMITS as required by the Oakland Fire Code</b>                       |                      |              |          |   |
| 1 Plan Review   | 747.00 Base-Fee + Hr | 1116.00 flat | 55.65%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 2 Expedited Plan Review Charge  | 4076.00 P/H          | 2231.00      | 107.34%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 3 Automatic Fire Extinguishing Systems Installation - All 13 Systems                      | 747.00 P/H           | 1116.00 flat | 55.65%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 4 All Pre-Engineered Systems (FM200, UL300, etc.)   | 747.00 P/H           | 1116.00 flat | 55.65%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 5 Private Hydrant/Dry Horizontal Standpipe  | 747.00 P/H           | 1116.00 flat | 55.65%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 6 Underground Mains/Feeds   | 747.00 P/H           | 1116.00 flat | 55.65%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

|                         |                          |
|-------------------------|--------------------------|
| Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit |
|-------------------------|--------------------------|

| FEE DESCRIPTION   | FEE UNIT              | FEE UNIT            | % Change | Justification for Fee Change   |
|---|-----------------------|---------------------|----------|--|
| 7 Fire Pumps and Related Equipment  | <del>747.00</del> P/H | <u>1562.00 flat</u> | 117.85%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.            |
| 8 System Modification/Repairs - Tenant Improvement (TI)   | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 9 Battery System Installation   | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids  | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)                    | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)   | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 13 Emergency Responder Radio Coverage System (Installation or Modification)   | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 14 Fire Alarm and Detection Systems and related Equipment   | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 15 Fire Pumps and Related Equipment   | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility) | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE UNIT              | FEE UNIT            | % Change | Justification for Fee Change   |
|--|-----------------------|---------------------|----------|--|
| 17 Industrial Ovens  | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 18 Spraying or Dipping Booth, Tank or Room   | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 19 Standpipe System  | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct) | <del>747.00</del> P/H | <u>669.00 flat</u>  | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| 21 Evacuation  |                       |                     |          |  |
| a. Fire Safety Plan  | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| b. Evacuation Map/Plan   | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 22 Miscellaneous   |                       |                     |          |  |
| a. Zoning Requests   | <del>747.00</del> P/H | <u>1339.00 flat</u> | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.            |
| b. Parcel Map Waiver Review  | <del>747.00</del> P/H | <u>1339.00 flat</u> | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.            |
| c. Tentative Parcel Map  | <del>747.00</del> P/H | <u>1339.00 flat</u> | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront.            |
| d. Site Utility Review   | <del>747.00</del> P/H | <u>669.00</u>       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION   | FEE UNIT   | FEE UNIT     | % Change | Justification for Fee Change  |
|---|------------|--------------|----------|---|
| e. EBMUD Meter Approval   | 747.00 P/H | 669.00       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| f. As-Builts  | 747.00 P/H | 669.00       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| g. Resubmittals   | 747.00 P/H | 669.00       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum) | 747.00 P/H | 669.00       | -6.69%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)                                |            |              |          |   |
| a. Grade I - Code Deviations Requiring Limited Staff Time   | 747.00 P/H | 1339.00 flat | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| b. Grade II - Code Violations Found During Plan Checking or Field Inspection                                  | 747.00 P/H | 1339.00 flat | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage                | 747.00 P/H | 1339.00 flat | 86.75%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |

**INSPECTIONS**

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

|  |                      |             |         |   |
|--|----------------------|-------------|---------|---|
| A. INSPECTION CONDUCTED BY FIRE INSPECTOR                          | 500.00 P/H           | 381.00      | -23.80% | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| B. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR              | 754.00 P/H - 2.5 MIN | 839.00 flat | 11.72%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES | 500.00 P/H           | 381.00      | -23.80% | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| E. COMPLAINT INSPECTION  | 500.00 P/H           | 381.00      | -23.80% | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION   | FEE UNIT                     | FEE UNIT           | % Change | Justification for Fee Change  |
|---|------------------------------|--------------------|----------|---|
| <b>F. FIRE WATCH RED TAG / YELLOW TAG</b>   | Actual Cost Instance         |                    |          |   |
| <b>G. EDUCATIONAL FACILITIES INSPECTIONS</b>  | <del>486.00</del> P/H        | <u>991.00</u> flat | 103.91%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| <b>H. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space =&gt; 75 feet above point of access)</b>  |                              |                    |          |   |
| Annual Inspection   | <del>0.015</del> Per-Sqft    | <u>991.00</u> flat | n/a      | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| Re-Inspection   | <del>500.00</del> P/H        | <u>991.00</u> flat | 98.20%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |
| <b>I. MID-RISE BUILDINGS INSPECTIONS =&gt;4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)</b> | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| <b>J. INSPECTION CONDUCTED BY AN ENGINE COMPANY</b>   |                              |                    |          |   |
| 1 Annual Inspection   | <del>158.00</del> Inspection | <u>436.00</u>      | 175.95%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 2 Re-Inspection   | <del>75.00</del> Inspection  | <u>304.00</u>      | 305.33%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>K. CARE FACILITIES defined by Oakland Fire Code Chapter 2</b>  |                              |                    |          |   |
| 1 New/Modified Care Facility as Identified by Department of Social Services   |                              |                    |          |   |
| a. Adult Residential Facilities   |                              |                    |          |   |
| 1 Proposed Facility Inspection 25 or less persons   | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 2 Proposed Facility Inspection 26 or more persons   | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 3 State Final Fire Clearance Request  | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| b. Congregate Living Health Facilities  |                              |                    |          |   |
| 1 Proposed Facility Inspection 25 or less persons   | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| 2 Proposed Facility Inspection 26 or more persons   | <del>500.00</del> P/H        | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE               | UNIT | FEE           | UNIT | % Change | Justification for Fee Change  |
|--|-------------------|------|---------------|------|----------|---|
| 3 State Final Fire Clearance Request                           | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. Foster Family Homes   |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request                           | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| d. Group Homes   |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request                           | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| e. Intermediate Care for Developmentally Disabled Habilitative |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request                           | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| f. Intermediate Care for Developmentally Disabled Nursing      |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request                           | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| g. Nurseries   |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION                                    | FEE               | UNIT | FEE           | UNIT | % Change | Justification for Fee Change  |
|--|-------------------|------|---------------|------|----------|---|
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request               | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| h. Residential Care for Elderly (RCFE)             |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request               | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| i. Chronically Ill                                 |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request               | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| j. Rehabilitation Houses                           |                   |      |               |      |          |   |
| 1 Halfway Houses                                   |                   |      |               |      |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Community Correctional Centers                   |                   |      |               |      |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION                                    | FEE               | UNIT | FEE UNIT      | % Change | Justification for Fee Change  |
|--|-------------------|------|---------------|----------|---|
| 3 Community Correction Reentry Centers             |                   |      |               |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 4 Community Treatment Programs                     |                   |      |               |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 5 Work Furlough Programs                           |                   |      |               |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 6 Alcoholism or Drug Abuse Recover/Treatment       |                   |      |               |          |   |
| a. Proposed Facility Inspection 25 or less persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| b. Proposed Facility Inspection 26 or more persons | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| c. State Final Fire Clearance Request              | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| k. Hospitals                                       | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| l. Nursing Homes                                   | <del>500.00</del> | P/H  | <u>381.00</u> | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION                                    | FEE               | UNIT | FEE           | UNIT | % Change | Justification for Fee Change  |
|--|-------------------|------|---------------|------|----------|---|
| m. Mental Hospitals                                | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| n. Detoxification Facilities                       | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| o. Jail  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| p. Prison  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| q. Reformatories                                   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| r. Detention Center                                | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| s. Correctional Centers                            | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| t. Juvenile Hall                                   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| u. Adult Day Care                                  |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request               | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| v. Adult Day Care Support                          |                   |      |               |      |          |   |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 4 Pre-Inspection for Fire Safety                   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| w. Family Day-care Homes                           |                   |      |               |      |          |   |
| 2 Proposed Facility Inspection 26 or more children | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE               | UNIT | FEE           | UNIT | % Change | Justification for Fee Change  |
|--|-------------------|------|---------------|------|----------|---|
| 4 Pre-Inspection for Fire Safety   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| x. Day Care Center For Mildly ILL Children   |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| y. Infant Care Center  |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| z. School Aged Child Day Care  |                   |      |               |      |          |   |
| 1 Proposed Facility Inspection 25 or less persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 2 Proposed Facility Inspection 26 or more persons  | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| 3 State Final Fire Clearance Request   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| aa. All Other State/County Fire Clearance Requests   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| <b>2 EXISTING CARE FACILITY</b>  |                   |      |               |      |          |   |
| a. <u>Residential Care for the Elderly (RCFE)</u><br><i>(Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i> |                   |      |               |      |          |   |
| 1. Seven or more persons   | <del>500.00</del> | P/H  | <u>381.00</u> |      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION  | FEE               | UNIT          | FEE           | UNIT              | % Change | Justification for Fee Change   |
|--|-------------------|---------------|---------------|-------------------|----------|--|
| b. All others Classifications  | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>L. SECURITY BARS</b>  |                   |               |               |                   |          |  |
| Inspection/Investigation Fees  | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>M. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)</b>  | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>N. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS &amp; INSPECTIONS</b>       |                   |               |               |                   |          |  |
| 2 Investigation/Inspection of Unpermitted Work   | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>O. STATE MANDATED INSPECTIONS</b>   |                   |               | <u>457.00</u> | Inspection (flat) |          | new New fee needed to recover costs for previously unbilled 'unfunded' mandated inspections. New rate initially developed as part of the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| <b>HAZARDOUS MATERIALS MANAGEMENT</b>  |                   |               |               |                   |          |  |
| <i>Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.</i> |                   |               |               |                   |          |  |
| <b>A. HAZARDOUS MATERIALS INSPECTION</b>   | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION</b>   | <del>754.00</del> | P/H - 2.5 MIN | <u>534.00</u> |                   | -28.89%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>C. SPILLS, LEAKS AND CONTAMINATED SITES</b>   |                   |               |               |                   |          |  |
| Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)  | <del>500.00</del> | P/H           | <u>381.00</u> |                   | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>D. TANK/PIPELINES PERMITS - ALL TANK TYPES</b>  |                   |               |               |                   |          |  |
| 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)  | <del>747.00</del> | P/H           | <u>381.00</u> |                   | -46.86%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)   | <del>747.00</del> | P/H           | <u>381.00</u> |                   | -46.86%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)</b>        |                   |               |               |                   |          |  |
| 1 Hazardous Materials - Plan Review  | <del>747.00</del> | P/H           | <u>446.00</u> |                   | -37.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**FIRE DEPARTMENT**

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION                               | FEE UNIT                   | FEE UNIT      | % Change | Justification for Fee Change  |
|---|----------------------------|---------------|----------|---|
| 2 Hazardous Materials - Expedited Plan Review | <del>4076.00</del> P/H     | <u>669.00</u> | -37.83%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |
| <b>HAZARDOUS FIRE AREA</b>                    |                            |               |          |   |
| C. Re-Inspection                              | <del>500.00</del> Property | <u>457.00</u> | -8.60%   | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. |

**PARKS AND RECREATION AND YOUTH DEVELOPMENT  
(OPRYD)  
FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-4**



PARKS, RECREATION &  
 YOUTH DEVELOPMENT

|  |  | Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit                    | % Change       | Justification for Fee Change  |
|--|--|-------------------------|---|----------------|---|
|  |  | FEE                     | UNIT  |                |   |
| <b>ADMINISTRATION</b>  |  |                         |   |                |   |
| <b>B. PARK USE PERMITS</b>   |  |                         |   |                |   |
| <u>15 Purchase &amp; Installation of commemorative park bench, plaque, or park bench with plaque</u> |  |                         |   |                |   |
| <u>a. Material</u>   |  | <u>At-Cost</u>          |   | <u>NEW FEE</u> | The Commemorative Bench Program is a community service used by family to recognize a deceased loved one and by organizations and neighbors who wish to honor inspirational leaders or public servants. By adding a plaque to a new or existing park bench, Oakland residents can publicly commemorate a notable life while beautifying a City park. |
| <u>b. Labor</u>  |  | <u>At-Cost</u>          |   | <u>NEW FEE</u> | The Commemorative Bench Program is a community service used by family to recognize a deceased loved one and by organizations and neighbors who wish to honor inspirational leaders or public servants. By adding a plaque to a new or existing park bench, Oakland residents can publicly commemorate a notable life while beautifying a City park. |
| <b>C. RENTAL FACILITIES</b>  |  |                         |   |                |   |
| c. Cancellation  |  |                         |   |                |   |
| 3. 11-30 Days Notice   |  | <u>Forfeit</u>          | Deposit plus<br>1/2 Day/Site<br>Rental Fees |                | Added 'forfeit' for clarity and consistency.  |
| <b>RECREATION SERVICES</b>   |  |                         |   |                |   |
| <b>A. AQUATICS</b>   |  |                         |   |                |   |
| <u>9 9</u> Swimming Instruction Classes  |  |                         |   |                |   |
| a. Regular   |  |                         |   |                |   |
| 4 Parent & Child (6 months–4 3 Years)  |  |                         | 51.00 Person/Course                         |                | <u>Typo and Omission</u><br>Typo identified in FY 24-25 MFS. Line 1074 updated to assure alignment of fee in MFS J section.   |
| <b>D. TENNIS</b>   |  |                         |   |                |   |
| 1 Court Reservations   |  |                         |   |                |   |
| a. Davies Tennis Stadium   |  |                         |   |                |   |
| 1 Adult  |  | <del>12.00</del>        | <del>Court / Hour</del>                     |                | <u>Typo</u><br>Typo identified in FY 24-25 MFS. Parent & Child (6 months – 4 3 years) should be corrected to read 6 months–3 years.   |
| <u>a. Resident</u>   |  | <u>12.00</u>            | <u>Court / Hour</u>                         | <u>NEW FEE</u> | Moved Tennis resident fee to appropriate row 1173 in the MFS to assure that Oakland residents fee is correctly aligned.   |
| <u>b. Nonresidents</u>   |  | <u>14.00</u>            | <u>Court / Hour</u>                         | <u>NEW FEE</u> | The tennis court reservations fee for Oakland non-residents was inadvertently omitted from the Master Fee Schedule. Fee added to assure that non-residents are aware that tennis court access is available for fee for nonresidents.  |
| b. All Other Tennis Courts   |  |                         |   |                |   |
| 2 Reservations   |  | <del>10.00</del>        | <del>Rental Plus Court Fee</del>            |                |   |



**City of Oakland**  
**Master Fee Schedule**  
**Effective July 1, 2025**

**PARKS, RECREATION &  
 YOUTH DEVELOPMENT**

| +         | FEE UNIT  | Proposed 2025-26 |                              | % Change       | Justification for Fee Change   |
|-----------|---|------------------|------------------------------|----------------|--|
|           |   | Fee              | Unit                         |                |  |
|           | <u>a. Resident</u>  | <u>10.00</u>     | <u>Rental Plus Court Fee</u> | <u>NEW FEE</u> | Moved Tennis resident fee to appropriate row 1185 in the MFS to assure that Oakland residents fee is correctly aligned.  |
|           | <u>b. Nonresidents</u>  | <u>12.00</u>     | <u>Rental Plus Court Fee</u> | <u>NEW FEE</u> | The tennis court reservations fee for Oakland non-residents was inadvertently omitted from the Master Fee Schedule. Fee added to assure that non-residents are aware that tennis court access is available for fee for nonresidents. |
| <b>E.</b> | <b>GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>                     |                  |                              |                |  |
|           | <b>1 Chabot Golf Course General Admission</b>   |                  |                              |                |  |
|           | a. Standard Eighteen-Hole Course  |                  |                              |                |  |
|           | 1 Monday - Friday, Before 2:00 p.m.   |                  |                              |                |  |
|           | a. Resident   | <del>33.00</del> | Person                       | <u>35.00</u>   | 6.06% keeping with industry trends   |
|           | b. Nonresidents (Monday-Friday Only)  | <del>38.00</del> | Person                       | <u>40.00</u>   | 5.26% keeping with industry trends   |
|           | 2 Monday - Friday, After 2 p.m.   |                  |                              |                |  |
|           | a. Resident   | <del>26.00</del> | Person                       | <u>27.00</u>   | 8.00% keeping with industry trends   |
|           | b. Nonresidents (Monday-Friday Only)  | <del>29.00</del> | Person                       | <u>31.00</u>   | 6.90% keeping with industry trends   |
|           | 3 Monday - Friday, Senior (Over 60)   |                  |                              |                |  |
|           | a. Resident   | <del>25.00</del> | Person                       | <u>27.00</u>   | 8.00% keeping with industry trends   |
|           | b. Nonresidents (Monday-Friday Only)  | <del>30.00</del> | Person                       | <u>32.00</u>   | 6.67% keeping with industry trends   |
|           | 5 Saturday, Sunday or Holiday, After 2:00 pm  |                  |                              |                |  |
|           | a. Resident   | <del>32.00</del> | Person                       | <u>34.00</u>   | 6.25% keeping with industry trends   |
|           | b. Nonresidents   | <del>39.00</del> | Person                       | <u>41.00</u>   | 5.13% keeping with industry trends   |
|           | 6 Saturday, Sunday or Holiday, Before 2:00 pm   |                  |                              |                |  |
|           | a. Resident   | <del>44.00</del> | Person                       | <u>46.00</u>   | 4.55% keeping with industry trends   |
|           | b. Nonresidents   | <del>64.00</del> | Person                       | <u>63.00</u>   | 3.92% keeping with industry trends   |
|           | 7 "Super Twilight" Everyday, not more than 3 hours before official sunset time  |                  |                              |                |  |
|           | a. Resident   | <del>24.00</del> | Person                       | <u>23.00</u>   | 9.52% keeping with industry trends   |
|           | b. Nonresidents   | <del>24.00</del> | Person                       | <u>26.00</u>   | 8.33% keeping with industry trends   |
|           | e. Driving Range  |                  |                              |                |  |
|           | 3 Monthly Range Membership  | <del>37.00</del> | Month                        | <u>40.00</u>   | 8.11% keeping with industry trends   |
| <b>F.</b> | <b>METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)</b>        |                  |                              |                |  |
|           | 1 Residents   |                  |                              |                |  |
|           | a. Monday - Thursday  |                  |                              |                |  |
|           | 1 9 Holes without cart  |                  |                              |                |  |
|           |   | <del>26.00</del> | Person                       | <u>27.00</u>   | 3.85% Update rate to market  |
|           | 3 18 Holes 'Daytime' without cart   |                  |                              |                |  |
|           |   | <del>36.00</del> | Person                       | <u>37.00</u>   | 2.78% Update rate to market  |
|           | 4 18 Holes 'Daytime' with cart  |                  |                              |                |  |
|           |   | <del>55.00</del> | Person                       | <u>57.00</u>   | 3.64% Update rate to market  |
|           | 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).) |                  |                              |                |  |
|           |   | <del>27.00</del> | Person                       | <u>28.00</u>   | 3.70% Update rate to market  |
|           | 6 18 Holes 'Twilight' with cart   |                  |                              |                |  |
|           |   | <del>38.00</del> | Person                       | <u>39.00</u>   | 2.63% Update rate to market  |
|           | 10 18 Holes Junior (age 18 and under) with cart   |                  |                              |                |  |
|           |   | <del>35.00</del> | Person                       | <u>37.00</u>   | 5.71% Update rate to market  |
|           | 11 18 Holes Senior (age 62 and over) cart included  |                  |                              |                |  |
|           |   | <del>44.00</del> | Person                       | <u>42.00</u>   | 2.44% Update rate to market  |
|           | b. Friday   |                  |                              |                |  |
|           | 1 9 Holes without cart  |                  |                              |                |  |
|           |   | <del>26.00</del> | Person                       | <u>27.00</u>   | 3.85% Update rate to market  |
|           | 2 9 Holes with cart   |                  |                              |                |  |
|           |   | <del>37.00</del> | Person                       | <u>38.00</u>   | 2.70% Update rate to market  |



**City of Oakland**  
**Master Fee Schedule**  
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**PARKS, RECREATION &  
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|   | FEE UNIT                | Proposed 2025-26 |      | % Change | Justification for Fee Change |
|---|-------------------------|------------------|------|----------|------------------------------|
|   |                         | Fee              | Unit |          |                              |
| 3 18 Holes 'Daytime' without cart   | <del>36.00</del> Person | <u>38.00</u>     |      | 5.56%    | Update rate to market        |
| 4 18 Holes 'Daytime' with cart  | <del>55.00</del> Person | <u>58.00</u>     |      | 5.45%    | Update rate to market        |
| 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)               | <del>36.00</del> Person | <u>37.00</u>     |      | 2.78%    | Update rate to market        |
| 6 18 Holes 'Twilight' with cart   | <del>47.00</del> Person | <u>48.00</u>     |      | 2.13%    | Update rate to market        |
| 10 18 Holes Junior (age 18 and under) with cart   | <del>35.00</del> Person | <u>37.00</u>     |      | 5.71%    | Update rate to market        |
| 11 18 Holes Senior (age 62 and over) cart included  | <del>41.00</del> Person | <u>42.00</u>     |      | 5.00%    | Update rate to market        |
| c. Weekends/Holidays  |                         |                  |      |          |                              |
| 1 9 Holes without cart  | <del>30.00</del> Person | <u>31.00</u>     |      | 3.33%    | Update rate to market        |
| 2 9 Holes with cart   | <del>41.00</del> Person | <u>42.00</u>     |      | 2.44%    | Update rate to market        |
| 3 18 Holes 'Daytime' without cart   | <del>63.00</del> Person | <u>65.00</u>     |      | 3.17%    | Update rate to market        |
| 4 18 Holes 'Daytime' with cart  | <del>69.00</del> Person | <u>72.00</u>     |      | 4.35%    | Update rate to market        |
| 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)               | <del>36.00</del> Person | <u>37.00</u>     |      | 2.78%    | Update rate to market        |
| 6 18 Holes 'Twilight' with cart   | <del>47.00</del> Person | <u>48.00</u>     |      | 2.13%    | Update rate to market        |
| 7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).) | <del>29.00</del> Person | <u>30.00</u>     |      | 3.45%    | Update rate to market        |
| 8 18 Holes ' Super Twilight' with cart  | <del>40.00</del> Person | <u>41.00</u>     |      | 2.50%    | Update rate to market        |
| 10 18 Holes Junior (age 18 and under) with cart   | <del>40.00</del> Person | <u>42.00</u>     |      | 5.00%    | Update rate to market        |
| 2 Nonresidents  |                         |                  |      |          |                              |
| a. Monday - Thursday  |                         |                  |      |          |                              |
| 1 9 Holes without cart  | <del>34.00</del> Person | <u>32.00</u>     |      | 3.23%    | Update rate to market        |
| 2 9 Holes with cart   | <del>42.00</del> Person | <u>43.00</u>     |      | 2.38%    | Update rate to market        |
| 3 18 Holes 'Daytime' without cart   | <del>46.00</del> Person | <u>47.00</u>     |      | 2.17%    | Update rate to market        |
| 4 18 Holes 'Daytime' with cart  | <del>65.00</del> Person | <u>67.00</u>     |      | 3.08%    | Update rate to market        |
| 5 18 Holes 'Twilight' without cart (Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).)               | <del>34.00</del> Person | <u>32.00</u>     |      | 3.23%    | Update rate to market        |
| 6 18 Holes 'Twilight' with cart   | <del>42.00</del> Person | <u>43.00</u>     |      | 2.38%    | Update rate to market        |
| 7 18 Holes ' Super Twilight' without cart ( Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).) | <del>26.00</del> Person | <u>27.00</u>     |      | 3.85%    | Update rate to market        |
| 8 18 Holes ' Super Twilight' with cart  | <del>37.00</del> Person | <u>38.00</u>     |      | 2.70%    | Update rate to market        |
| 10 18 Holes Junior (age 18 and under) with cart   | <del>35.00</del> Person | <u>37.00</u>     |      | 5.71%    | Update rate to market        |
| 11 18 Holes Senior (age 62 and over) cart included  | <del>41.00</del> Person | <u>42.00</u>     |      | 2.44%    | Update rate to market        |
| b. Friday   |                         |                  |      |          |                              |
| 1 9 Holes without cart  | <del>34.00</del> Person | <u>32.00</u>     |      | 3.23%    | Update rate to market        |
| 2 9 Holes with cart   | <del>42.00</del> Person | <u>43.00</u>     |      | 2.38%    | Update rate to market        |
| 3 18 Holes 'Daytime' without cart   | <del>56.00</del> Person | <u>57.00</u>     |      | 1.79%    | Update rate to market        |
| 4 18 Holes 'Daytime' with cart  | <del>75.00</del> Person | <u>77.00</u>     |      | 2.67%    | Update rate to market        |
| 10 18 Holes Junior (age 18 and under) with cart   | <del>36.00</del> Person | <u>37.00</u>     |      | 2.78%    | Update rate to market        |
| 11 18 Holes Senior (age 62 and over) cart included  | <del>41.00</del> Person | <u>42.00</u>     |      | 2.44%    | Update rate to market        |
| c. Weekends/Holidays  |                         |                  |      |          |                              |
| 1 9 Holes without cart  | <del>36.00</del> Person | <u>37.00</u>     |      | 2.78%    | Update rate to market        |



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|   | FEE UNIT                |
|---|-------------------------|
| 2 9 Holes with cart                             | <del>47.00</del> Person |
| 3 18 Holes 'Daytime' without cart               | <del>74.00</del> Person |
| 4 18 Holes 'Daytime' with cart                  | <del>90.00</del> Person |
| 10 18 Holes Junior (age 18 and under) with cart | <del>44.00</del> Person |

|  | Proposed 2025-26 Fee | Proposed 2025-26 Unit | % Change | Justification for Fee Change |
|--|----------------------|-----------------------|----------|------------------------------|
|  | <u>48.00</u>         |                       | 2.13%    | Update rate to market        |
|  | <u>73.00</u>         |                       | 2.82%    | Update rate to market        |
|  | <u>93.00</u>         |                       | 3.33%    | Update rate to market        |
|  | <u>42.00</u>         |                       | 2.44%    | Update rate to market        |

**H. LARRY E. REID SPORTS CENTER (Formerly Known as East Oakland Sports Center)**

1 Admission - Resident

The East Oakland Sports Center was renamed the Larry E. Reid Sports Center. Resolution 90540 was passed December 3, 2024 by City Council.

d. Annual Pass - Youth

~~49.00~~ Annual

139.00

During the Citywide Master Fee Schedule update in June 2024. The Youth resident fee was updated in error, reduced and listed for \$19.00. This request is to correct the error.

**J. PICKLEBALL**

**1 Outdoor Multi-Use Pickleball Court Rental (without net)**

**a. Resident (Per Court)**

8.00 Hour

**NEW FEE**

Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.

**b. Nonresident (Per Court)**

10.00 Hour

**NEW FEE**

Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.

**c. Resident (Tournament/Special Events) 2 - Hour minimum**

35.00 Hour

**NEW FEE**

Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.



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| FEE UNIT   | Proposed 2025-26 |             | % Change       | Justification for Fee Change  |
|--|------------------|-------------|----------------|---|
|  | Fee              | Unit        |                |   |
| <u>d. Nonresident (Tournament/Special Events) 2 - Hour minimum</u>                                   | <u>42.00</u>     | <u>Hour</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>2 Outdoor Dedicated Pickleball Court Rental (with net)</u>  |                  |             |                |   |
| <u>a. Resident (Per Court)</u>   | <u>10.00</u>     | <u>Hour</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.   |
| <u>b. Nonresident (Per Court)</u>  | <u>12.00</u>     | <u>Hour</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.   |
| <u>c. Resident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>                          | <u>42.00</u>     | <u>Hour</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.   |
| <u>d. Nonresident (Tournament/Special Events) (Per Court) 2 - Hour minimum</u>                       | <u>50.00</u>     | <u>Hour</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.   |
| <u>3 Gymnasium Pickleball Court Rental (with net) (2 hr Minimum Weekdays, 4 hr Minimum Weekends)</u> |                  |             |                |   |



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| FEE UNIT   | Proposed 2025-26 | Proposed 2025-26        | % Change       | Justification for Fee Change  |
|--|------------------|-------------------------|----------------|---|
|  | Fee              | Unit                    |                |   |
| <u>a. Resident (Per Court)</u>                                 | <u>20.00</u>     | <u>Hour</u>             | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>b. Non-Resident (Per Court)</u>                             | <u>24.00</u>     | <u>Hour</u>             | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>c. Resident (Tournament/Special Events) (Per Court)</u>     | <u>42.00</u>     | <u>Hour</u>             | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>d. Non-Resident (Tournament/Special Events) (Per Court)</u> | <u>50.00</u>     | <u>Hour</u>             | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following hourly rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>4 Private Pickleball Lessons</u>                            |                  |                         |                |   |
| <u>a. Resident 30 Minutes</u>                                  | <u>32.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.        |
| <u>b. Non-Resident 30 Minutes</u>                              | <u>38.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities.        |



City of Oakland  
 Master Fee Schedule  
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| FEE UNIT   | Proposed 2025-26 |                         | % Change       | Justification for Fee Change   |
|--|------------------|-------------------------|----------------|--|
|  | Fee              | Unit                    |                |  |
|  |                  |                         |                |  |
| <u>c. Resident 60 Minutes</u>                    | <u>55.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>d. Non-Resident 60 Minutes</u>                | <u>66.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>§ Group Pickleball Lessons - 60 Minutes</u>   |                  |                         |                |  |
| <u>a. Resident Group Lesson - 60 minutes</u>     | <u>26.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <u>b. Non-Resident Group Lesson - 60 minutes</u> | <u>31.00</u>     | <u>Person / Session</u> | <u>NEW FEE</u> | Pickleball fees will generate much-needed revenue for OPRYD. As this new sport is not captured in the MFS, pickleball users rent a full tennis court and are charged the existing tennis court rental fee of \$10/hour. Once a pickleball rental fee is included in the MFS, pickleball users may rent a pickleball court instead of a full tennis court. OPRYD has determined that the following rates are fair, equitable and in alignment with fees charged by adjacent/ nearby cities. |
| <b>CREDIT CARD CONVENIENCE FEE</b>               |                  |                         |                |  |
| <u>A. Credit Card Convenience Fee</u>            |                  |                         | <u>At Cost</u> | Fee passed on to user  |

**HUMAN SERVICES**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-5**



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**HUMAN SERVICES**

Proposed 2024-25 Fee      Proposed 2024-25 Unit

| FEE DESCRIPTION   | FEE UNIT             | FEE UNIT                                      | % Change | Justification for Fee Change  |
|---|----------------------|---|----------|---|
| <b>A. Credit Card Convenience Fee</b>   |                      | <b>at cost Each Transaction</b>               | 100.00%  | fee passed on to member or renter   |
| <b>B. A. MULTIPURPOSE SENIOR CENTERS</b>  |                      |   |          |   |
| <b>16 Rental Application Fee for nonmember</b>  |                      |   |          | Heading letter updated  |
| <b>a. East Oakland Senior Center</b>  |                      | <b>30.00 application</b>                      | 100.00%  | align with OPRYD, help cover the administrative cost of receiving a rental applicaiton  |
| <b>b. West Oakland Senior Center</b>  |                      | <b>30.00 application</b>                      | 100.00%  | align with OPRYD, help cover the administrative cost of receiving a rental applicaiton  |
| <b>c. Downtown Oakland Senior Center</b>  |                      | <b>30.00 application</b>                      | 100.00%  | align with OPRYD, help cover the administrative cost of receiving a rental applicaiton  |
| <b>d. North Oakland Senior Center</b>   |                      | <b>30.00 application</b>                      | 100.00%  | align with OPRYD, help cover the administrative cost of receiving a rental applicaiton  |
| <b>17 Rental Application Fee for member</b>   |                      | <b>0.00 application</b>                       |          | make renting equitable for senior members, Senior Center GPF will cover the administrative cost of appliciation                       |
| <b>18 Security</b>  |                      | <b>Current city contract negotiated price</b> | 100.00%  | fee passed on to renter   |
| <b>C. B. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.</b> |                      |   |          |   |
|   | 8.00 Per Vehicle/ Yr |   |          | Heading letter updated  |
| <b>D. Membership Key Tag Lost Fee</b>   |                      |   |          |   |
| <b>a. East Oakland Senior Center</b>  |                      | <b>5.00 Event</b>                             | 100.00%  | Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag |
| <b>b. West Oakland Senior Center</b>  |                      | <b>5.00 Event</b>                             | 100.00%  | Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag |
| <b>c. Downtown Oakland Senior Center</b>  |                      | <b>5.00 Event</b>                             | 100.00%  | Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag |
| <b>d. North Oakland Senior Center</b>   |                      | <b>5.00 Event</b>                             | 100.00%  | Currently center bares cost to replace keytag if lost, this fee covers cost to replace the tag and staff time to reassign the key tag |
| <b>E. C. Case Management Voluntary and Manditory Fees</b>   |                      |   |          |   |
|   |                      |   |          | Heading letter updated  |

**PUBLIC WORKS (OPW)**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-6**



PUBLIC WORKS

Proposed 2025-26 Fee      Proposed 2025-26 Unit

| FEE DESCRIPTION  | FEE    | UNIT                                 | FEE    | UNIT                                 | % Change | Justification for Fee Change   |
|--|--------|--------------------------------------|--------|--------------------------------------|----------|--|
| <b>ENVIRONMENT</b>   |        |                                      |        |                                      |          |  |
| <b>KEEP OAKLAND CLEAN &amp; BEAUTIFUL</b>  |        |                                      |        |                                      |          |  |
| <b>A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>   |        |                                      |        |                                      |          |  |
| 1 Public Works Supervisor II   | 479.06 | Hour                                 | 185.33 |                                      | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Public Works Supervisor I  | 454.67 | Hour                                 | 160.09 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Painter  | 137.66 | Hour                                 | 142.48 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Heavy Equipment Operator   | 129.67 | Hour                                 | 134.23 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Heavy Equipment Operator (Plus Premiums)   | 131.98 | Hour                                 | 136.52 |                                      | 3.44%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 6 Street Sweeper Operator  | 117.04 | Hour                                 | 121.31 |                                      | 3.67%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 7 Street Maintenance Leader  | 124.16 | Hour                                 | 128.51 |                                      | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 8 Street Maintenance Leader (Plus Premiums)  | 126.99 | Hour                                 | 130.34 |                                      | 3.45%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 9 Public Works Maintenance Worker  | 100.63 | Hour                                 | 104.17 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 10 Public Works Maintenance Worker (Plus Premiums)   | 102.42 | Hour                                 | 105.95 |                                      | 3.45%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING</b>  |        |                                      |        |                                      |          |  |
| 3 Appeal of Civil Penalty Citation Issued Under O.M.C. Chapters 1.08 and 1.12 - Administrative Fee   | 276.99 | Appeal                               | 286.70 |                                      | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Community Service in Lieu - Administrative Penalty (1 Hour Minimum)  | 138.50 | Hour                                 | 143.35 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI</b>  |        |                                      |        |                                      |          |  |
| 1 Removal and Restoration (Two Hours Minimum)  | 137.66 | Hour                                 | 142.48 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>E. BARRICADES AND SAFETY BARRIERS</b>   |        |                                      |        |                                      |          |  |
| 1 Rental Fee   |        |                                      |        |                                      |          |  |
| b. Barricade (Delivery & Pick-up)  |        |                                      |        |                                      |          |  |
| 1 Request  | 337.17 | Request                              | 349.03 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| c. Special Event Crowd Control Barriers  |        |                                      |        |                                      |          |  |
| 1 Request  | 561.94 | Request                              | 581.71 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>PARK MAINTENANCE</b>  |        |                                      |        |                                      |          |  |
| <b>A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN</b>   |        |                                      |        |                                      |          |  |
| 1 Gardener Crew Leader   | 117.12 | Hour                                 | 121.24 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Gardener II  | 98.74  | Hour                                 | 102.20 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Park Attendant (PT)  | 46.83  | Hour                                 | 49.73  |                                      | 6.19%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Park Supervisor II   | 175.54 | Hour                                 | 181.69 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Park Supervisor I  | 151.64 | Hour                                 | 156.95 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 6 Irrigation Repair Specialist   | 125.98 | Hour                                 | 130.40 |                                      | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 7 Park Equipment Operator  | 119.98 | Hour                                 | 124.20 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS</b>   |        |                                      |        |                                      |          |  |
| 1 Park Supervisor II   | 175.54 | Hour                                 | 181.69 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Park Supervisor I  | 151.64 | Hour                                 | 156.95 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Gardener Crew Leader   | 117.12 | Hour                                 | 121.24 |                                      | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Gardener II  | 98.74  | Hour                                 | 102.20 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Park Attendant (PT)  | 46.83  | Hour                                 | 49.73  |                                      | 6.19%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>ENVIRONMENTAL SERVICES DIVISION</b>   |        |                                      |        |                                      |          |  |
| B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING (3 HOURS MINIMUM)  | 462.36 | 3 Hours + 164.12 per additional hour | 495.63 | 3 Hours + 159.52 per additional hour | 7.20%    | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING  | 238.68 | Review                               | 247.82 |                                      | 3.83%    | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| D. CONSTRUCTION & DEMOLITION RECYCLING PENALTY FEES Per O.M.C 15.34.100  |        |                                      |        |                                      |          |  |
| 4 Administrative Processing Fee (Applies to All Penalties)<br>City may impose additional civil penalties pursuant to OMC chapter 1.08. Up to \$1000 per day. | 154.12 | Incident                             | 159.52 |                                      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW &amp; INSPECTION</b>   |        |                                      |        |                                      |          |  |



PUBLIC WORKS

Proposed 2025-26 Fee      Proposed 2025-26 Unit

| FEE DESCRIPTION   | FEE                   | UNIT   | FEE               | UNIT | % Change | Justification for Fee Change   |
|---|-----------------------|--|-------------------|------|----------|--|
|   | <del>499.68</del>     | Per Review   | <u>206.67</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION</b>       |                       |  |                   |      |          |  |
|   | <del>499.68</del>     | Per Verification                                       | <u>206.67</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>G. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION</b>  |                       |  |                   |      |          |  |
|   | <del>924.69</del>     | Per Review   | <u>957.10</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>H. SELF HAULING PERMIT - ANNUAL VERIFICATION</b>   |                       |  |                   |      |          |  |
|   | <del>646.24</del>     | Per Verification                                       | <u>638.07</u>     |      | 3.55%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>J. CONSTRUCTION &amp; DEMOLITION NON EXCLUSIVE FRANCHISE</b>                                       |                       |  |                   |      |          |  |
| 2 Administrative Fee  | <del>75.63</del>      | Per load of construction & demolition debris collected | <u>77.63</u>      |      | 2.64%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b><u>REUSABLE AND DISPOSABLE FOOD SERVICE WARE FOR FOOD SERVICE - WAIVER APPLICATION REVIEW</u></b>  |                       |  |                   |      |          |  |
|   |                       |  | <u>206.67</u>     | Each |          | New fee to account for fully loaded cost per application review.   |
| <b>TREE SERVICES DIVISION</b>   |                       |  |                   |      |          |  |
| <b>A. TREE AND SIDEWALK SERVICES</b>  |                       |  |                   |      |          |  |
| 1 Service Fee for Street Tree Planting  |                       |  |                   |      |          |  |
| b. Plant 15 Gallon Size Tree  | <del>582.67</del>     | Each   | <u>599.83</u>     |      | 2.95%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| c. Plant 24 Inch Box Size Tree  | <del>983.44</del>     | Each   | <u>1009.19</u>    |      | 2.62%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Tree Removal Permits  |                       |  |                   |      |          |  |
| a. Non-development tree permit (1-10 Trees)   | <del>580.74</del>     | Permit   | <u>601.05</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree                                   | <del>580.74</del>     | Permit   | <u>601.05</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
|   | <del>+10.00</del>     | Per Tree   | <u>+10.00</u>     |      |          |  |
| c. Development tree permit (1-10 Trees to be Reviewed for Removal)                                    | <del>580.74</del>     | Permit   | <u>776.21</u>     |      | 33.67%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees) | <del>580.74</del>     | Permit   | <u>776.21</u>     |      | 33.67%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
|   | <del>+10.00</del>     | Per Tree over 10 Trees                                 | <u>+10.00</u>     |      |          |  |
| e. Development tree permit (Over 100 Trees to be Reviewed for Removal)                                | <del>580.74</del>     | Permit   | <u>776.21</u>     |      | 33.67%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
|   | <del>+ \$149.36</del> | Per Hour   | <u>+ \$164.80</u> |      |          |  |
| f. Appeal of the Tree Removal Permit  |                       |  |                   |      |          |  |
| 1 Non-development fee permit  | <del>1,139.03</del>   | Appeal   | <u>1178.94</u>    |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Development tree permit   | <del>1,465.63</del>   | Appeal   | <u>1933.93</u>    |      | 31.95%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 3 City Owned Tree Appeal  | <del>1,139.03</del>   | Appeal   | <u>1178.94</u>    |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 City Hazardous Tree Appeal  | <del>1,139.03</del>   | Appeal   | <u>1178.94</u>    |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Service Fee for Damaged Trees   |                       |  |                   |      |          |  |
| b. Trees of Replaceable Size  |                       |  |                   |      |          |  |
| 1 15-Gallon Tree Size   | <del>582.67</del>     | Tree   | <u>599.83</u>     |      | 2.95%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 24 Inch Box-Sized Tree  | <del>983.44</del>     | Tree   | <u>1009.19</u>    |      | 2.62%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 View Preservation Claim Appeal  | <del>1,465.63</del>   | each   | <u>1516.99</u>    |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>MAINTENANCE &amp; INTERNAL SERVICES</b>  |                       |  |                   |      |          |  |
| <b>FACILITIES SERVICES</b>  |                       |  |                   |      |          |  |
| <b>A. FACILITIES USAGE FEE</b>  |                       |  |                   |      |          |  |
| 2 Custodian Services  | <del>83.59</del>      | Hour   | <u>86.54</u>      |      | 3.53%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Custodial Services Supervisor 1   |                       |  |                   |      |          |  |
| a. Normal Operating Hours   | <del>124.74</del>     | Hour   | <u>129.11</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Stationary Engineering Services   |                       |  |                   |      |          |  |
| a. Normal Operating Hours   | <del>137.66</del>     | Hour   | <u>142.48</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Chief Stationary Engineer   |                       |  |                   |      |          |  |
| a. Normal Operating Hours   | <del>184.32</del>     | Hour   | <u>190.78</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>B. REPAIRS FOR DAMAGE TO CITY PROPERTY</b>   |                       |  |                   |      |          |  |
| 1 Maintenance Mechanic  |                       |  |                   |      |          |  |
| a. Normal Operating Hours   | <del>149.62</del>     | Hour   | <u>123.81</u>     |      | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Plumber   |                       |  |                   |      |          |  |



PUBLIC WORKS

| FEE DESCRIPTION  | FEE                 | UNIT                                 | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|---------------------|--------------------------------------|------------------|------------------|----------|--|
|  |                     |                                      | Fee              | Unit             |          |  |
| a. Normal Operating Hours  | <del>146.94</del>   | Hour                                 | <u>152.09</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Carpenter  |                     |                                      |                  |                  |          |  |
| a. Normal Operating Hours  | <del>137.69</del>   | Hour                                 | <u>142.51</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Electrician  |                     |                                      |                  |                  |          |  |
| a. Normal Operating Hours  | <del>160.74</del>   | Hour                                 | <u>156.01</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Construction & Maintenance Mechanic  |                     |                                      |                  |                  |          |  |
| a. Normal Operating Hours  | <del>137.69</del>   | Hour                                 | <u>142.51</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 6 Painter  |                     |                                      |                  |                  |          |  |
| a. Normal Operating Hours  | <del>137.66</del>   | Hour                                 | <u>142.48</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>SEWERS &amp; STORM DRAIN MAINTENANCE</b>  |                     |                                      |                  |                  |          |  |
| <b>A. BOARDING OF WINDOWS AND DOORS, RETRIEVAL OF PERSONAL ITEMS FROM CITY FACILITIES AND STRUCTURES, AND SAFELY SECURING PUBLIC HAZARDOUS LOCATIONS</b> |                     |                                      |                  |                  |          |  |
| Personnel Services Fee Schedule  |                     |                                      |                  |                  |          |  |
| 1 Normal Operating Hours   | <del>561.55</del>   | 2 Hours + 277.00 per additional hour | <u>577.37</u>    |                  | 2.82%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| - 8:00 am to 4:30 PM, Monday Through Friday Except Holiday   |                     |                                      |                  |                  |          |  |
| 2 Not During Normal Operating Hours  | <del>1094.10</del>  | 2.5 Hours                            | <u>1125.49</u>   |                  | 3.15%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>   |                     |                                      |                  |                  |          |  |
| 1 Sewer Maintenance Leader   | <del>133.92</del>   | Hour                                 | <u>138.62</u>    |                  | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Sewer Maintenance Leader Plus Premium  | <del>136.20</del>   | Hour                                 | <u>140.89</u>    |                  | 3.44%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 3 Public Works Supervisor II   | <del>179.06</del>   | Hour                                 | <u>185.33</u>    |                  | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 4 Public Works Supervisor I  | <del>164.67</del>   | Hour                                 | <u>160.09</u>    |                  | 3.50%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 5 Street Maintenance Leader  | <del>124.15</del>   | Hour                                 | <u>128.51</u>    |                  | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 6 Street Maintenance Leader (plus Premiums)  | <del>126.99</del>   | Hour                                 | <u>130.34</u>    |                  | 3.45%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 7 Heavy Equipment Operator   | <del>129.67</del>   | Hour                                 | <u>134.23</u>    |                  | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 8 Heavy Equipment Operator (plus Premiums)   | <del>131.98</del>   | Hour                                 | <u>136.52</u>    |                  | 3.44%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 9 Public Works Maintenance Worker  | <del>100.63</del>   | Hour                                 | <u>104.17</u>    |                  | 3.52%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 10 Public Works Maintenance Worker (plus Premiums)   | <del>102.42</del>   | Hour                                 | <u>105.95</u>    |                  | 3.45%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 11 Sewer Maintenance Worker  | <del>109.40</del>   | Hour                                 | <u>113.22</u>    |                  | 3.49%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 12 Sewer Maintenance Worker (Plus Premiums)  | <del>111.34</del>   | Hour                                 | <u>115.10</u>    |                  | 3.40%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| <b>ENGINEERING &amp; CONSTRUCTION</b>  |                     |                                      |                  |                  |          |  |
| <b>ENGINEERING PLANNING &amp; DESIGN</b>   |                     |                                      |                  |                  |          |  |
| <b>A. ENGINEERING REVIEW</b>   |                     |                                      |                  |                  |          |  |
| C. SEWER DISCHARGE AUTHORIZATION   | <del>996.26</del>   | Application                          | <u>1,243.41</u>  |                  | 24.83%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| D. WILL SERVE LETTER   | <del>139.64</del>   | 1/2 Hour                             | <u>175.05</u>    |                  | 24.81%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>PROJECT DELIVERY</b>  |                     |                                      |                  |                  |          |  |
| <b>A. MATERIALS TESTING SERVICE</b>  |                     |                                      |                  |                  |          |  |
|  | <del>204.60</del>   | Hour                                 | <u>208.11</u>    |                  | 25.36%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>WATERSHED PROGRAM</b>   |                     |                                      |                  |                  |          |  |
| <b>A. CREEK FIELD INSPECTION</b>   |                     |                                      |                  |                  |          |  |
| 1 Creek Determination Inspection Fee   | <del>902.36</del>   | Inspection                           | <u>1,123.00</u>  |                  | 24.75%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 2 Creek Determination Appeals (4 hours Minimum)  | <del>2,787.63</del> | Appeal                               | <u>3,477.48</u>  |                  | 24.75%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| a. Hourly Fee Over 4 Hours   | <del>697.09</del>   | Hour                                 | <u>869.59</u>    |                  | 24.75%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>B. STORMWATER INSPECTION FEE</b>  |                     |                                      |                  |                  |          |  |
| 1 Industrial (CA Industrial General Permit)  | <del>426.24</del>   | Inspection                           | <u>522.54</u>    |                  | 22.59%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 2 Industrial (No CA Industrial General Permit)   | <del>315.22</del>   | Inspection                           | <u>384.34</u>    |                  | 21.93%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 3 Commercial facility  | <del>242.74</del>   | Inspection                           | <u>256.76</u>    |                  | 20.69%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 4 Business Inspection Fee  | <del>170.11</del>   | Hour                                 | <u>204.61</u>    |                  | 20.28%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>PRIVATE SEWER LATERALS</b>  |                     |                                      |                  |                  |          |  |
| <b>A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS</b>      |                     |                                      |                  |                  |          |  |
| 1 Repair or Replace Existing Sewer Lateral:  |                     |                                      |                  |                  |          |  |
| a. Lateral on Private Property (Includes main connection in easement)  | <del>492.64</del>   | Up to 2 Inspections                  | <u>622.67</u>    |                  | 26.42%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| b. Upper and/or Lower Lateral Within Private Property and Sidewalk/Roadway   | <del>696.26</del>   | Up to 3 Inspections                  | <u>939.37</u>    |                  | 34.92%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |



PUBLIC WORKS

| FEE DESCRIPTION   | Proposed 2025-26    |                     | Proposed 2025-26 |      | % Change | Justification for Fee Change   |
|---|---------------------|---------------------|------------------|------|----------|--|
|   | Fee                 | Unit                | Fee              | Unit |          |  |
| 2 New Sewer Lateral Connection: (Includes Accessory Dwelling Unit and Mobile Home)  | <del>1,473.49</del> | Up to 3 Inspections | <u>1867.40</u>   |      | 26.22%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| a. Lateral Connect to Existing Lateral or   |                     |                     |                  |      |          |  |
| b. Lateral Connect to Sewer Main in Easement or   |                     |                     |                  |      |          |  |
| c. Lateral Connect to Sewer Main in Sidewalk/Roadway (additoinal engineering review charges and inspection charges may apply)   |                     |                     |                  |      |          |  |
| 3 Sewer Abandonment (Alameda County Health Department provides permits for Septic Tank Abandonment)   | <del>378.34</del>   | Inspection          | <u>486.72</u>    |      | 28.66%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 4 Sewer, Common Private   |                     |                     |                  |      |          |  |
| a. During Normal Working Hours  | <del>867.24</del>   | Parcel              | <u>1130.89</u>   |      | 30.40%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| b. Not During Normal Operating Hours  | <del>1,377.08</del> | Parcel              | <u>1803.29</u>   |      | 30.95%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 5 Additional Inspections During Normal Hours  | <del>267.66</del>   | Inspection          | <u>337.54</u>    |      | 26.11%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 6 Additional Inspections Not During Normal Hours  | <del>373.39</del>   | Inspection          | <u>472.33</u>    |      | 26.50%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE CHAPTERS 12.40, 12.12, 12.32, AND 13.08. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT</b> |                     |                     |                  |      |          |  |
| 4 Investigation of Work   | <del>223.44</del>   | Inspection          | <u>292.91</u>    |      | 31.11%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>C. SEWER ABATEMENT</b>   |                     |                     |                  |      |          |  |
| 1 Voluntary   |                     |                     |                  |      |          |  |
| d. Administrative Fee   | <del>922.64</del>   | Abatement           | <u>955.00</u>    |      | 3.51%    | Increased fee due to OPW overhead charges increased to 33% and OPW central service overhead increased to 26.72%. |
| 2 Mandatory   |                     |                     |                  |      |          |  |
| c. Administrative Fee   | <del>2,226.40</del> | Abatement           | <u>2806.20</u>   |      | 26.06%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| <b>E. UTILITY CROSS BORE SEWER MAIN ABATEMENT</b>   |                     |                     |                  |      |          |  |
| 1 Permit to Abate (Includes 2 inspections)  | <del>545.75</del>   | 2 Inspections       | <u>698.11</u>    |      | 27.92%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 2 Additional Inspections During Normal Hours  | <del>222.75</del>   | Inspection          | <u>281.80</u>    |      | 26.51%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |
| 3 Additional Inspections Not During Normal Hours  | <del>344.34</del>   | Inspection          | <u>431.62</u>    |      | 26.46%   | Fee change based upon F2415 Development Fee Study to recover 100% of costs.                                      |

**ECONOMIC WORKFORCE DEVELOPMENT  
(EWDD)  
FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-7**



ECONOMIC & WORKFORCE  
DEVELOPMENT

Proposed 2025-26  
Fee

Proposed 2025-26  
Unit

| FEE DESCRIPTION   | FEE UNIT                       | FEE UNIT                       | % Change | Justification for Fee Change  |
|---|--------------------------------|--------------------------------|----------|---|
| <b>ECONOMIC DEVELOPMENT</b>   |                                |                                |          |   |
| <b>REAL ESTATE SERVICES</b>   |                                |                                |          |   |
| <b>A. PROCESS FEE</b>   |                                |                                |          |   |
| 2 Administrative Processing Fee for Surplus Property ( <del>Planning Commission</del> City Council)                                 | 2,397.00 Parcel                |                                |          | Clarifies the actual steps of surplus property as City Council has final approval, not the Planning Commission.   |
| 8 Administrative processing fee for new Leases, <del>and</del> Licenses <del>and rights of entry</del> to a for-profit organization | 2,685.00 Request               |                                |          | Real Estate already charges a fee for right of entries, but the fee description needs to be updated to include this distinction as a part of the administrative processing fee. |
| <b>9 EASEMENT PROCESSING FEE</b>  | <b>3,746.00 Each</b>           |                                |          | 0% Moved item B. to A.9. and removed "review" from the language as this places it in alignment with the other process fees charged by the Real Estate team.                     |
| <b>B. EASEMENT REVIEW PROCESSING FEE</b>  | <b>3,746.00 Each</b>           |                                |          | Moved to A.9.   |
| <b>FILM</b>   |                                |                                |          |   |
| <b>A. FILM-RELATED FEES</b>   |                                |                                |          |   |
| <b>8 New Film Application Fee</b>   | <b>125.00 Application</b>      | <b>125.00 Application</b>      |          | Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance.   |
| <b>SPECIAL ACTIVITIES</b>   |                                |                                |          |   |
| <b>A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE</b>                                |                                |                                |          |   |
| <b>5 Cabaret Entertainment Venue Application Fee</b>  |                                |                                |          |   |
| a. Permit Application Fee   | <del>600.00</del> Application  | <b>724.00 Application</b>      |          | Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.  |
| b. Large <del>Cabaret</del> Entertainment Venue Annual Permit Fee   | 1,295.00 Permit                |                                |          | 46% Cost recovery for required SAPD staff to process applications whether or not the applicant proceeds with permit issuance.   |
| e. Small <del>Cabaret</del> Entertainment Venue Exemption Annual Permit Fee   | 517.00 Permit                  |                                |          | Removed the word "cabaret" and replaced it with "entertainment" to better communicate the purpose of this fee.  |
| <b>J. SPECIAL EVENT APPLICATION FEE (As allowed in OMC section 9.52)</b>  |                                |                                |          |   |
| <b>8 Special Event Late Application Fee for Tier Two, Tier Three, and Tier Four</b>   | <b>377.00 Late Application</b> | <b>377.00 Late Application</b> |          | To recover the added time required by staff for applications that are not completed within the required timeframe for a Special Event. Pending amendment of OMC 9.52.050        |

**HOUSING AND COMMUNITY DEVELOPMENT  
FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-8**



## HOUSING & COMMUNITY DEVELOPMENT

| FEE DESCRIPTION  | FEE UNIT                     | Proposed 2025-26 | Proposed 2025-26 | % Change      | Justification for Fee Change  |
|--|------------------------------|------------------|------------------|---------------|---|
|  |                              | Fee              | Unit             |               |   |
| <b>RESIDENTIAL RENT ADJUSTMENT</b>   |                              |                  |                  |               |   |
| <b>B. RENT PROGRAM SERVICE FEE</b>   |                              |                  |                  |               |   |
| 1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)  | <del>404.00</del> Unit       | <u>137.00</u>    |                  | <u>35.64%</u> | See memo submitted  |
| 2 If Paid within 30 days late, add 10% late fee  | <del>404</del> + 10% Unit    | <u>137 + 10%</u> |                  | <u>35.64%</u> | See memo submitted  |
| 3 If paid within 60 days late, add 25%   | <del>404.00</del> + 25% Unit | <u>137 + 25%</u> |                  | <u>35.64%</u> | See memo submitted  |
| 4 If paid after 60 days late, add 50%. In addition, add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late | <del>404.00</del> + 50% Unit | <u>137 + 50%</u> |                  | <u>35.64%</u> | See memo submitted  |
| <b>MISCELLANEOUS</b>   |                              |                  |                  |               |   |
| <b>A. JOBS/HOUSING FEE<br/>(OVER 25,000 S.F. OFFICE/WAREHOUSE)</b>   |                              |                  |                  |               |   |
| 1 Job Housing Impact Fee   | <del>7.87</del> Square Foot  | <u>7.98</u>      |                  | <u>1.40%</u>  | To be in conformity with the Marshall and Swift (M&S) index followed by the industry. See memo submitted for details. |

**PLANNING AND BUILDING (PBD)**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-9**



| FEE DESCRIPTION   | FEE UNIT   | Proposed 2025-26 | Proposed 2025-26                     | % Change      | Justification for Fee Change   |
|---|--|------------------|--------------------------------------|---------------|--|
|   |  | Fee              | Unit                                 |               |  |
| <b>BUILDING SERVICES</b>  |  |                  |                                      |               |  |
| <b>ADMINISTRATION</b>   |  |                  |                                      |               |  |
| <b>A. PERMIT APPLICATION FEE</b>  |  |                  |                                      |               |  |
| 1. <u>All record types to include:</u> Building, Electrical, Mechanical, Plumbing Permits, Planning/Zoning  |  |                  |                                      |               | Clarification on wording   |
| <b>D. PROCESSING <u>BILLING VIOLATION/BILLING APPEALS ADMINISTRATIVE/BILLING/VIOLATION APPEALS (BLIGHT HOUSING, ZONING, VACANT BUILDING, NON- OWNER OCCUPIED RESIDENTIAL)</u></b> |  |                  |                                      |               |  |
| 1. <u>Processing appeals</u> - Determined to be unfounded   | 268.64 Each                                      |                  |                                      |               | Clarification on wording   |
| <b>J. CANCELLATION</b>  |  |                  |                                      |               |  |
| 1. No Show Fee for Appointments   | <del>805.03</del> Each                           |                  | 134.32                               |               | Wrong amount of hours used should be 1/2 hour from Fee study base rate 268.64 per hour           |
| <b>CODE ENFORCEMENT</b>   |  |                  |                                      |               |  |
| <b>A. SERVICE FEES</b>  |  |                  |                                      |               |  |
| 2. Certificate of Occupancy   |  |                  |                                      |               |  |
| c. Re-Inspection ( <u>Certificate of Occupancy</u> )  | 402.97 Inspection                                |                  |                                      |               | Clarification on wording   |
| <b>M. <u>Exterior Elevated Elements (SB 721, SB326)</u></b>   |  |                  |                                      |               |  |
| 1. <u>Filing &amp; Review Report - E3</u>   |  |                  | 134.32                               | each          | New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour |
| 2. <u>Second Review of Original Report due to discrepancies - E3</u>  |  |                  | 134.32                               | each          | New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour |
| 3. <u>Re-review Report - E3</u>   |  |                  | 134.32                               | each          | New fee for SB 721, SB326 requirement based on 1/2 hour from Fee study base rate 268.64 per hour |
| <b>INSPECTION</b>   |  |                  |                                      |               |  |
| <b>L. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW CONSTRUCTION, ADDITION OR REMODEL</b>   |  |                  |                                      |               |  |
| <b>1. Residential Building Units (1-2 Units)</b>  |  |                  |                                      |               |  |
| - a. <u>Electrical Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <del>15% or minimum \$ 470.09-</del> |               | Listed under D.5- D.10   |
| - b. <u>Mechanical Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <del>15% or minimum \$ 470.09-</del> |               | Listed under D.5- D.10   |
| - c. <u>Plumbing Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <del>15% or minimum \$ 470.09-</del> |               | Listed under D.5- D.10   |
| <b>2. Electrical, Mechanical, Plumbing Inspection Fees for New, Addition, Alteration Multi Unit Residential and all other Occupancies Combination Permits</b>                     |  |                  |                                      |               |  |
| a. <u>Electrical Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <u>15% or minimum \$ 335.81</u>      |               | Update number heading  |
| b. <u>Mechanical Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <u>15% or minimum \$ 335.81</u>      |               | Minimum fee is 335.81 based on the Fee Study of last year  |
| c. <u>Plumbing Inspection</u>   | <del>15% or minimum \$ 470.09- of bldg pmt</del> |                  | <u>15% or minimum \$ 335.81</u>      |               | Minimum fee is 335.81 based on the Fee Study of last year  |
| <b>AP. REPORT OF PERMIT RECORD</b>  |  |                  |                                      |               |  |
| 1. <u>Research for Permit Record (Each Building)</u>  | <del>3,492.38 Hour or Fraction thereof</del>     |                  |                                      |               | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| 2. <u>Determination or Assessment (Each Building)</u>   | <del>1,880.64 Each</del>                         |                  |                                      |               | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| <b>1. Research for Permit Record (Each Building per oldest year of building)</b>  |  |                  |                                      |               |  |
| a. <u>January 1, 2015 to Present</u>  |  |                  | 1,074.56                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| b. <u>January 1, 1998 to December 31, 2014</u>  |  |                  | 1,746.16                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| c. <u>Before December 31, 1997</u>  |  |                  | 2,149.12                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| d. <u>Determination or Assessment (per building)</u>  |  |                  | 805.92                               | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| <b>2. Expedited Research for Permit Record (Each Building per oldest year of building)- If available</b>  |  |                  |                                      |               |  |
| a. <u>January 1, 2015 to Present</u>  |  |                  | 1,611.84                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| b. <u>January 1, 1998 to December 31, 2014</u>  |  |                  | 2,619.24                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| c. <u>Before December 31, 1997</u>  |  |                  | 3,223.68                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| d. <u>Expedited Determination or Assessment (per building) - If available</u>   |  |                  | 1,028.88                             | Each Building | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |
| 3. <u>Expedited Research for Permit Record</u>  | <u>3,761.02 Per Permit</u>                       |                  |                                      |               | change of process reducing # of hours based on prior year fee study hourly rate of 268.64        |



PLANNING & BUILDING  
DEPARTMENT

| FEE DESCRIPTION  | FEE UNIT                   | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|----------------------------|------------------|------------------|----------|--|
|  |                            | Fee              | Unit             |          |  |
| <b>4. Expedited Determination for Permit Record</b>                            | <b>1,880.61 Per Permit</b> |                  |                  |          | change of process reducing # of hours based on prior year fee study hourly rate of 268.64    |
| <b>PLAN CHECK</b>  |                            |                  |                  |          |  |
| <b>A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED</b> |                            |                  |                  |          |  |
| 3. Consultation Requested for Preliminary Plan Review by Plan Check Staff      |                            |                  |                  |          |  |
| a. Regular Working Hours   | 402.97 Hour or Fraction of | 268.65           |                  |          | Original based on 1.5 hours should have been based on 1 at 268.64 from Fee Study base rate.  |
| b. Outside of Regular Working Hours (Minimum 2.5 hours)                        | 671.61 Hour or Fraction of |                  |                  |          | Missing wording of minimum 2.5 hours; clarification of wording                               |
| Additional Request for Plan Checking/Revisions and/or Processing Required      |                            |                  |                  |          |  |
| 4. Due to Plan Deficiencies or Changes   | 402.97 Hour or Fraction of | 268.64           |                  |          | Original based on 1.5 hours should have been based on 1 at 268.64 from Fee Study base rate.  |
| <b>PLANNING &amp; ZONING</b>   |                            |                  |                  |          |  |
| <b>A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS</b>                    |                            |                  |                  |          |  |
| 14. Business Tax Certificate/Zoning Clearance                                  | 75.22 Report               |                  |                  |          | Name change only. This fee is to process information that business tax requires from zoning. |
| <b>A. AFFORDABLE HOUSING IMPACT FEE (FY 2025-2026)</b>                         |                            |                  |                  |          |  |
| <b>1. Multi-Family Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 29,658.00 Unit   |                  |          | Same rate as last year; no change except the FY 2025-2026                                    |
| b. Zone 2  |                            | 23,929.00 Unit   |                  |          |  |
| c. Zone 3  |                            | 16,177.00 Unit   |                  |          |  |
| <b>2. Townhome Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 26,962.00 Unit   |                  |          |  |
| b. Zone 2  |                            | 19,210.00 Unit   |                  |          |  |
| c. Zone 3  |                            | 10,785.00 Unit   |                  |          |  |
| <b>3. Single-Family Housing</b>  |                            |                  |                  |          |  |
| a. Zone 1  |                            | 31,006.00 Unit   |                  |          |  |
| b. Zone 2  |                            | 22,244.00 Unit   |                  |          |  |
| c. Zone 3  |                            | 10,785.00 Unit   |                  |          |  |
| See OMC Section 15.72.140 for the map of the above zones.                      |                            |                  |                  |          |  |
| <b>B. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2025-2026)</b>                       |                            |                  |                  |          |  |
| <b>1. Multi-Family Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 1,686.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 1,012.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 337.00 Unit      |                  |          |  |
| <b>2. Townhome Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 4,045.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 2,696.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 1,349.00 Unit    |                  |          |  |
| <b>3. Single-Family Housing</b>  |                            |                  |                  |          |  |
| a. Zone 1  |                            | 5,392.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 4,045.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 1,349.00 Unit    |                  |          |  |
| <b>4. Office</b>   |                            |                  |                  |          |  |
| <b>5. Freestanding Retail</b>  |                            |                  |                  |          |  |
| <b>6. Ground Floor Retail</b>  |                            |                  |                  |          |  |
| <b>7. Industrial</b>   |                            |                  |                  |          |  |
| <b>8. Warehouse/Distribution</b>   |                            |                  |                  |          |  |
| <b>9. Hotel/Motel</b>  |                            |                  |                  |          |  |
| <b>10. Institutional</b>   |                            |                  |                  |          |  |
| <b>11. Mini-Storage</b>  |                            |                  |                  |          |  |
| See OMC Section 15.74.140 for the map of the above zones.                      |                            |                  |                  |          |  |
| <b>C. TRANSPORTATION IMPACT FEE (FY 2025-2026)</b>                             |                            |                  |                  |          |  |
| <b>1. Multi-Family Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 1,012.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 1,012.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 1,012.00 Unit    |                  |          |  |
| <b>2. Townhome Housing</b>   |                            |                  |                  |          |  |
| a. Zone 1  |                            | 1,349.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 1,349.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 1,349.00 Unit    |                  |          |  |
| <b>3. Single-Family Housing</b>  |                            |                  |                  |          |  |
| a. Zone 1  |                            | 1,349.00 Unit    |                  |          |  |
| b. Zone 2  |                            | 1,349.00 Unit    |                  |          |  |
| c. Zone 3  |                            | 1,349.00 Unit    |                  |          |  |
| <b>4. Office</b>   |                            |                  |                  |          |  |
| <b>5. Freestanding Retail</b>  |                            |                  |                  |          |  |



City of Oakland  
 Master Fee Schedule  
 Effective July 1, 2025

PLANNING & BUILDING  
 DEPARTMENT

| FEE DESCRIPTION  | FEE UNIT       | Proposed 2025-26 | Proposed 2025-26        | % Change | Justification for Fee Change                  |
|--|----------------|------------------|-------------------------|----------|---|
|  |                | Fee              | Unit                    |          |   |
| <b>6. Ground Floor Retail</b>  |                |                  | <b>1.01 Square Foot</b> |          |   |
| <b>7. Industrial</b>   |                |                  | <b>0.75 Square Foot</b> |          |   |
| <b>8. Warehouse/Distribution</b>   |                |                  | <b>0.48 Square Foot</b> |          |   |
| <b>9. Hotel/Motel</b>  |                |                  | <b>0.88 Square Foot</b> |          |   |
| <b>10. Institutional</b>   |                |                  | <b>4.05 Square Foot</b> |          |   |
| <b>11. Mini-Storage</b>  |                |                  | <b>0.48 Square Foot</b> |          |   |
| See OMC Section 15.74.140 for the map of the above zones.                        |                |                  |                         |          |   |
| <b>A. AFFORDABLE HOUSING IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)</b>  |                |                  |                         |          |   |
| 1. Multi-Family Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 22,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 17,750.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 6,000.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 20,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 14,260.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 4,000.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing   |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 23,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 16,500.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 4,000.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.72.140 for the map of the above zones.                        |                |                  |                         |          |   |
| <b>B. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)</b>  |                |                  |                         |          |   |
| 1. Multi-Family Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 22,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 17,500.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 12,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 20,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 14,250.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 8,000.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing   |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 23,000.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 16,500.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 8,000.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.72.140 for the map of the above zones.                        |                |                  |                         |          |   |
| <b>C. AFFORDABLE HOUSING IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)</b> |                |                  |                         |          |   |
| 1. Multi-Family Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 23,166.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 18,691.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 12,636.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 21,060.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 15,905.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 8,484.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing   |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 24,219.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 17,375.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 8,424.00 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.72.140 for the map of the above zones.                        |                |                  |                         |          |   |
| <b>D. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul 1, 2022)</b>                  |                |                  |                         |          |   |
| 1. Multi-Family Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 26,652.49 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 21,504.00 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 14,537.72 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 24,229.53 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 17,263.26 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 9,691.81 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing   |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 27,863.96 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,989.94 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 9,691.81 Unit  |                  |                         |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.72.140 for the map of the above zones.                        |                |                  |                         |          |   |
| <b>E. AFFORDABLE HOUSING IMPACT FEE (FY 2023-2024)</b>                           |                |                  |                         |          |   |
| 1. Multi-Family Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 29,657.73 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 23,928.72 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 16,176.94 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing  |                |                  |                         |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 26,964.57 Unit |                  |                         |          | Only need one year on the Master Fee Schedule |



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025*

**PLANNING & BUILDING**  
**DEPARTMENT**

| FEE DESCRIPTION   | FEE UNIT         | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change                  |
|---|------------------|------------------|------------------|----------|---|
|   |                  | Fee              | Unit             |          |   |
| b. Zone-2   | 19,209.81 Unit   |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 10,784.63 Unit   |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>3. Single-Family-Housing</b>   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 34,005.84 Unit   |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 22,243.94 Unit   |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 10,784.63 Unit   |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.72.140 for the map of the above zones.                         |                  |                  |                  |          |   |
| <b>F. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul 1, 2019 to Jun 30, 2020)</b> |                  |                  |                  |          |   |
| <b>1. Multi-Family-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 1,250.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 0.00 Unit        |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>2. Townhome-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 3,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 2,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>3. Single-Family-Housing</b>   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 4,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 3,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>4. Office</b>  | 1.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>5. Freestanding-Retail</b>   | 0.25 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>6. Ground-Floor-Retail</b>   | 0.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>7. Industrial</b>  | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>8. Warehouse/Distribution</b>  | 1.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>9. Hotel/Motel</b>   | 0.35 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>10. Institutional</b>  | 2.50 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                         |                  |                  |                  |          |   |
| <b>G. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2020 to Sep 19, 2021)</b> |                  |                  |                  |          |   |
| <b>1. Multi-Family-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 1,250.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 250.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>2. Townhome-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 3,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 2,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>3. Single-Family-Housing</b>   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 4,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 3,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>4. Office</b>  | 2.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>5. Freestanding-Retail</b>   | 0.50 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>6. Ground-Floor-Retail</b>   | 0.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>7. Industrial</b>  | 1.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>8. Warehouse/Distribution</b>  | 1.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>9. Hotel/Motel</b>   | 0.60 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>10. Institutional</b>  | 3.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                         |                  |                  |                  |          |   |
| <b>H. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Sep 20 2021 to Jun 30, 2022)</b> |                  |                  |                  |          |   |
| <b>1. Multi-Family-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 1,316.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 790.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 263.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>2. Townhome-Housing</b>  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 3,159.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 2,106.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>3. Single-Family-Housing</b>   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1   | 4,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2   | 3,159.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3   | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>4. Office</b>  | 2.11 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>5. Freestanding-Retail</b>   | 0.53 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>6. Ground-Floor-Retail</b>   | 0.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>7. Industrial</b>  | 1.05 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>8. Warehouse/Distribution</b>  | 1.05 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>9. Hotel/Motel</b>   | 0.63 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| <b>10. Institutional</b>  | 3.16 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |



**City of Oakland**  
**Master Fee Schedule**  
*Effective July 1, 2025*

**PLANNING & BUILDING**  
**DEPARTMENT**

| FEE DESCRIPTION   | FEE UNIT         | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change                  |
|---|------------------|------------------|------------------|----------|---|
|   |                  | Fee              | Unit             |          |   |
| 11. Mini-Storage  | 0.22 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                     |                  |                  |                  |          |   |
| <b>I. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul 1, 2022)</b>             |                  |                  |                  |          |   |
| Only need one year on the Master Fee Schedule                                 |                  |                  |                  |          |   |
| 1. Multi-Family Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 1,515.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 909.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 303.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 3,635.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 2,426.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 4,846.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 3,635.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office   | 2.43 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding Retail  | 0.64 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor Retail  | 0.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial   | 1.21 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution   | 1.21 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel  | 0.73 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional   | 3.64 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 11. Mini-Storage  | 0.25 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                     |                  |                  |                  |          |   |
| <b>J. CAPITAL IMPROVEMENTS IMPACT FEE (FY 2023-2024)</b>                      |                  |                  |                  |          |   |
| Only need one year on the Master Fee Schedule                                 |                  |                  |                  |          |   |
| 1. Multi-Family Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 1,686.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 1,012.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 337.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 4,045.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 2,696.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 6,392.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 4,045.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office   | 2.70 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding Retail  | 0.68 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor Retail  | 0.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial   | 1.35 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution   | 1.35 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel  | 0.81 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional   | 4.04 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 11. Mini-Storage  | 0.28 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                     |                  |                  |                  |          |   |
| <b>K. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)</b> |                  |                  |                  |          |   |
| Only need one year on the Master Fee Schedule                                 |                  |                  |                  |          |   |
| 1. Multi-Family Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone 1   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone 2   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone 3   | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office   | 1.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding Retail  | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor Retail  | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial   | 0.55 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution   | 0.35 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel  | 0.65 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional   | 2.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                     |                  |                  |                  |          |   |
| <b>L. TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020 to Sep 19, 2024)</b>  |                  |                  |                  |          |   |
| Only need one year on the Master Fee Schedule                                 |                  |                  |                  |          |   |



City of Oakland  
 Master Fee Schedule  
 Effective July 1, 2025

PLANNING & BUILDING  
 DEPARTMENT

| FEE DESCRIPTION  | FEE UNIT         | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change                  |
|--|------------------|------------------|------------------|----------|---|
|  |                  | Fee              | Unit             |          |   |
| 1. Multi-Family-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 750.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family-Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,000.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office  | 2.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding-Retail   | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor-Retail   | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial  | 0.55 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution  | 0.35 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel   | 0.65 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional  | 3.00 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                    |                  |                  |                  |          |   |
| <b>M. TRANSPORTATION IMPACT FEE (Beginning Sep 20, 2021 to Jun 30, 2022)</b> |                  |                  |                  |          |   |
| 1. Multi-Family-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 790.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 790.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 790.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family-Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,053.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office  | 2.11 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding-Retail   | 0.79 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor-Retail   | 0.79 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial  | 0.58 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution  | 0.37 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel   | 0.68 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional  | 3.16 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 11. Mini-Storage   | 0.37 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                    |                  |                  |                  |          |   |
| <b>N. TRANSPORTATION IMPACT FEE (Beginning Jul 1, 2022)</b>                  |                  |                  |                  |          |   |
| 1. Multi-Family-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 909.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 909.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 909.00 Unit      |                  |                  |          | Only need one year on the Master Fee Schedule |
| 2. Townhome-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family-Housing   |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,212.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office  | 2.43 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding-Retail   | 0.94 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor-Retail   | 0.94 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial  | 0.67 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution  | 0.43 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel   | 0.79 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional  | 3.64 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 11. Mini-Storage   | 0.43 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.                    |                  |                  |                  |          |   |
| <b>O. TRANSPORTATION IMPACT FEE (FY 2023-2024)</b>                           |                  |                  |                  |          |   |
| 1. Multi-Family-Housing  |                  |                  |                  |          | Only need one year on the Master Fee Schedule |
| a. Zone-1  | 1,042.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,042.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,042.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |



City of Oakland  
 Master Fee Schedule  
 Effective July 1, 2025

PLANNING & BUILDING  
 DEPARTMENT

| FEE DESCRIPTION  | FEE UNIT         | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change                  |
|--|------------------|------------------|------------------|----------|---|
|  |                  | Fee              | Unit             |          |   |
| 2. Townhome Housing  |                  |                  |                  |          |   |
| a. Zone-1  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 3. Single-Family Housing   |                  |                  |                  |          |   |
| a. Zone-1  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| b. Zone-2  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| c. Zone-3  | 1,349.00 Unit    |                  |                  |          | Only need one year on the Master Fee Schedule |
| 4. Office  | 2.70 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 5. Freestanding Retail   | 1.01 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 6. Ground-Floor Retail   | 1.10 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 7. Industrial  | 0.75 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 8. Warehouse/Distribution  | 0.48 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 9. Hotel/Motel   | 0.88 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 10. Institutional  | 4.05 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| 11. Mini-Storage   | 0.48 Square-Foot |                  |                  |          | Only need one year on the Master Fee Schedule |
| See OMC Section 15.74.140 for the map of the above zones.  |                  |                  |                  |          |   |
| P. <u>D</u> . APPEAL OF AFFORDABLE HOUSING IMPACT FEE, TRANSPORTATION IMPACT FEE, and/or CAPITAL IMPROVEMENTS IMPACT FEE |                  |                  |                  |          |   |
| Q. <u>E</u> . RESIDENTIAL HOTEL DEMOLITION AND CONVERSION IMPACT FEE (Effective Jan 26, 2019)                            |                  |                  |                  |          |   |
|  |                  |                  |                  |          | Update letter heading                         |

**TRANSPORTATION (OakDOT)**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-10**



DEPARTMENT OF  
TRANSPORTATION

| FEE DESCRIPTION   | FEE UNIT | Proposed 2025-26  |        | % Change | Justification for Fee Change   |
|---|----------|-------------------|--------|----------|--|
|   |          | Fee               | Unit   |          |  |
| <b>INFRASTRUCTURE &amp; OPERATIONS</b>  |          |                   |        |          |  |
| <b>ELECTRICAL SERVICES</b>  |          |                   |        |          |  |
| <b>B. RULE 20A &amp; RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES</b>                 |          |                   |        |          |  |
| 1 Electrical Engineer III   | Hour     | <del>268.50</del> |        |          | 13.31% MGT recommended change to cost-covering   |
| <b>D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS</b>                   |          |                   |        |          |  |
| 1 Labor   |          |                   |        |          |  |
| a. Electrical Engineer III (1 hour minimum)   | Hour     | <del>268.50</del> |        |          | 13.31% MGT recommended change to cost-covering   |
| b. Electrical Supervisor (1 hour minimum)   | Hour     | <del>206.26</del> |        |          | 15.30% MGT recommended change to cost-covering   |
| d. Electrician (1 hour minimum)   | Hour     | <del>163.68</del> |        |          | 14.49% MGT recommended change to cost-covering   |
| e. Electrical Leader (1 hour Minimum)   | Hour     | <del>192.31</del> |        |          | 11.92% MGT recommended change to cost-covering   |
| f. Electrical Helper (1 hour Minimum)   | Hour     | <del>108.69</del> |        |          | 23.14% MGT recommended change to cost-covering   |
| <b>METER OPERATIONS</b>   |          |                   |        |          |  |
| <b>A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS</b> |          |                   |        |          |  |
| 1 Labor   |          |                   |        |          |  |
| a. Public Works Supervisor II   | Hour     | <del>199.21</del> |        |          | 14.02% MGT recommended change to cost-covering   |
| b. Public Works Supervisor I  | Hour     | <del>172.08</del> |        |          | 13.22% MGT recommended change to cost-covering   |
| c. Parking Meter Repair Worker  | Hour     | <del>120.04</del> |        |          | 13.38% MGT recommended change to cost-covering   |
| <b>C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)</b>                        |          |                   |        |          |  |
| 1 Hourly Staff Review   | Hour     | <del>265.27</del> |        |          | 16.96% Interim increase enroute to MGT recommended change to \$364.91. Lowered for consistency with other changes. (P40, P121, P266, P306, P311) |
| <b>D. INSTALL NEW PARKING METER or MULTI-SPACE KIOSKS</b>                                 |          |                   |        |          |  |
| 1 Labor   |          |                   |        |          |  |
| a. Public Works Supervisor II   | Hour     | <del>199.21</del> |        |          | 14.02% MGT recommended change to cost-covering   |
| b. Public Works Supervisor I  | Hour     | <del>172.07</del> |        |          | 13.23% MGT recommended change to cost-covering   |
| c. Parking Meter Repair Worker  | Hour     | <del>120.03</del> |        |          | 13.39% MGT recommended change to cost-covering   |
| 3 Interagency Permits - Review  | Hour     |                   | 477.54 |          | New MGT recommended change to cost-covering  |
| 4 Interagency Permits - Inspection  | Hour     |                   | 268.30 |          | New MGT recommended change to cost-covering  |
| <b>TRAFFIC MAINTENANCE</b>  |          |                   |        |          |  |
| <b>G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>          |          |                   |        |          |  |
| 1 Public Works Supervisor II  | Hour     | <del>199.21</del> |        |          | 14.02% MGT recommended change to cost-covering   |
| 2 Public Works Supervisor I   | Hour     | <del>172.08</del> |        |          | 13.22% MGT recommended change to cost-covering   |
| 3 Public Works Maintenance Worker   | Hour     | <del>108.72</del> |        |          | 15.73% MGT recommended change to cost-covering   |
| 4 Sign Maintenance Worker   | Hour     | <del>119.36</del> |        |          | 11.65% MGT recommended change to cost-covering   |
| 5 Traffic Sign Maker  | Hour     | <del>127.82</del> |        |          | 11.65% MGT recommended change to cost-covering   |
| 6 Traffic Painter   | Hour     | <del>153.14</del> |        |          | 11.66% MGT recommended change to cost-covering   |
| <b>M. INSTALLATION OF COMMEMORATIVE STREET NAME PLAQUE</b>                                |          |                   |        |          |  |
| 1 Materials and labor   | Per Sign | <del>512.65</del> |        |          | 370.47% MGT recommended change to cost-covering  |



| FEE DESCRIPTION  | FEE UNIT      | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|---------------|------------------|------------------|----------|--|
|  |               | Fee              | Unit             |          |  |
| <b>STREET &amp; SIDEWALK MAINTENANCE</b>   |               |                  |                  |          |  |
| <b>B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED</b>   |               |                  |                  |          |  |
| 1 Public Works Operations Manager  | Hour          | 323.34           |                  |          | 10.07% MGT recommended change to cost-covering   |
| 2 Public Works Supervisor II   | Hour          | 199.24           |                  |          | 14.02% MGT recommended change to cost-covering   |
| 3 Public Works Supervisor I  | Hour          | 172.08           |                  |          | 13.22% MGT recommended change to cost-covering   |
| 4 Street Maintenance Leader  | Hour          | 138.14           |                  |          | 12.35% MGT recommended change to cost-covering   |
| 5 <del>Street Maintenance Leader Plus Premiums</del>   | Hour          | 139.54           |                  |          | Remove   |
| 6 <del>Heavy Equipment Operator</del>  | Hour          | 144.26           |                  |          | 21.63% MGT recommended change to cost-covering   |
| 7 <del>Heavy Equipment Operator Plus Premiums</del>  | Hour          | 145.71           |                  |          | Remove   |
| 8 <del>Concrete Finisher</del>   | Hour          | 147.55           |                  |          | 11.63% MGT recommended change to cost-covering   |
| 9 <del>Concrete Finisher Plus Premium</del>  | Hour          | 149.02           |                  |          | Remove   |
| 10 <del>Public Works Maintenance Worker</del>  | Hour          | 108.72           |                  |          | 15.73% MGT recommended change to cost-covering   |
| 11 <del>Public Works Maintenance Worker Plus Premiums</del>  | Hour          | 109.81           |                  |          | Remove   |
| 12 <del>All Other Staff</del>  | Actual Cost   |                  |                  |          |  |
| <b>ENGINEERING &amp; CONSTRUCTION</b>  |               |                  |                  |          |  |
| <b>AMERICANS WITH DISABILITIES ACT PROGRAMS</b>  |               |                  |                  |          |  |
| <b>A. AMERICANS WITH DISABILITIES ACT (ADA) - TECHNICAL ASSISTANCE</b>   |               |                  |                  |          |  |
| 4 <del>Technical Training</del>  | Person / Hour | 242.05           |                  |          | Consultant recommends removing as CAO positions are already accounted for in DOT overhead  |
| 2 <del>Expert Witness Fee</del>  | Hour          | 288.55           |                  |          | Consultant recommends removing as CAO positions are already accounted for in DOT overhead  |
| 3 <del>Plan Reviews</del>  | Hour          | 565.17           |                  |          | Consultant recommends removing as CAO positions are already accounted for in DOT overhead  |
| <b>ENGINEERING PLANNING &amp; DESIGN</b>   |               |                  |                  |          |  |
| A. ENGINEERING REVIEW  | Hour          | 265.27           |                  | 310.27   | 16.96% Interim increase enroute to MGT recommended change to \$477.54. Lowered for consistency with other changes. (P40, P121, P266, P306, P311) |
| <b>PROJECT DELIVERY</b>  |               |                  |                  |          |  |
| <b>B. SURVEY SERVICES</b>  |               |                  |                  |          |  |
| 1 Standard 2 person survey party and equipment (First 4 hours)   | Each          | 2,015.58         |                  | 2,523.25 | 25.19% MGT recommended change to cost-covering   |
| 2,3 <del>Standard 3 person survey party and equipment (First 4 hours)</del>  | Each          |                  |                  | 3,288.91 | New MGT recommended change to cost-covering  |
| 3,4 City Surveyor  | Hour          | 244.59           |                  | 275.55   | 12.66% MGT recommended change to cost-covering   |
| 4,5 Senior Survey Tech   | Hour          | 140.57           |                  | 152.33   | 8.37% MGT recommended change to cost-covering  |
| 5,4 Excavation Permit - Compliance with BPC8771 Review   | Permit        | 140.56           |                  | 757.07   | 438.61% MGT recommended change to cost-covering  |
| 6,5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee) + Labor and Materials | Each          | 7,903.17         |                  | 5,000.00 | -36.73% MGT recommended change to cost-covering  |
| 7,6 Review of Subdivision: Tentative Map   |               |                  |                  | 5,096.29 | Each<br>New MGT recommended change to cost-covering  |
| a. <del>Review of Subdivision: Tentative Tract Map</del>   |               |                  |                  | 732.55   | -25.16% MGT recommended change to cost-covering  |
| a, b. Parcel Map: Up to two reviews at two hours each  | Each          | 978.84           |                  | 397.08   | -18.76% MGT recommended change to cost-covering  |
| b, c. Additional Reviews two hours   | Each          | 488.80           |                  | 2,207.61 | 56.33% MGT recommended change to cost-covering   |
| c, d. Parcel Map Waiver  | Each          | 1,412.49         |                  | 2,204.40 | Each<br>New MGT recommended change to cost-covering  |
| e. <del>Certificate of Compliance</del>  |               |                  |                  | 1,102.20 | Each<br>New MGT recommended change to cost-covering  |
| f. <del>PPE: R/W Vacation/Dedication/Abandonment</del>   |               |                  |                  | 1,102.20 | Each<br>New MGT recommended change to cost-covering  |
| g. <del>Zoning Pre-Application</del>   |               |                  |                  | 551.10   |  |
| 7 Review of Subdivision: Parcel Map  |               |                  |                  | 4,989.01 | 17.98% MGT recommended change to cost-covering   |
| a. Parcel Map  | Each          | 4,228.56         |                  | 551.10   | MGT recommended change to cost-covering  |
| b. Additional Reviews two hours  | Each          | 488.80           |                  |          |  |
| 8 Review of Subdivision: Final Map   |               |                  |                  |          |  |

**DEPARTMENT OF  
 TRANSPORTATION**

| FEE DESCRIPTION  | FEE UNIT               | Proposed 2025-26 | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|------------------------|------------------|------------------|----------|--|
|  |                        | Fee              | Unit             |          |  |
| a. Final Map   | Each                   | 4,747.75         | 5,663.33         | 20.04%   | MGT recommended change to cost-covering  |
| b. Additional Reviews two hours  | Each                   | 488.80           | 551.10           | 12.74%   | MGT recommended change to cost-covering  |
| Corner Record - Pre Construction   | Each                   | 2,606.08         | 4,347.80         | 66.83%   | MGT recommended change to cost-covering  |
| Corner Record - Post Construction  | Each                   | 611.64           | 2,143.40         | 250.45%  | MGT recommended change to cost-covering  |
| <b>RIGHT OF WAY MANAGEMENT</b>   |                        |                  |                  |          |  |
| <b>A. EXCAVATION PERMIT</b>  |                        |                  |                  |          |  |
| 1 Permit (Includes max 2 Hours of Inspection)  | Permit                 | 493.70           | 596.60           | 20.84%   | MGT recommended change to cost-covering  |
| 2 Additional Inspection Hours  |                        |                  |                  |          |  |
| a. Normal Operating Hours  | Hour                   | 246.85           | 298.30           | 20.84%   | MGT recommended change to cost-covering  |
| b. Not During Normal Operating Hours   | Hour                   | 370.27           | 447.45           | 20.84%   | MGT recommended change to cost-covering  |
| 3 City Performed Repairs Mandatory per OMC 12.12 et. al  |                        |                  |                  |          |  |
| c. Administrative Fee  | Repair                 | 2,041.59         | 2346.63          | 16.66%   | MGT recommended change to cost-covering  |
| 6 Excavation Permit Review Fee   |                        |                  |                  |          |  |
| a. Exceeding 300 Feet  | Each                   | 1,334.54         | 1,789.80         | 34.12%   | MGT recommended change to cost-covering  |
| b. Shorter than 300 Feet or Within One City Block  | Each                   | 482.34           | 596.60           | 23.69%   | MGT recommended change to cost-covering  |
| d. <u>Survey Services - Compliance with BPC8771 Review</u>   |                        |                  | 757.07 Each      |          | New MGT recommended change to cost-covering                                    |
| 7 Extension of Excavation Permit   | Each                   | 246.85           | 583.08           | 136.21%  | MGT recommended change to cost-covering  |
| 8 <u>Survey Review - Compliance with BPC8771 Review</u>  |                        |                  | 757.07 Each      |          | New MGT recommended change to cost-covering                                    |
| <b>B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)</b>   |                        |                  |                  |          |  |
| 2 Inspection for Excavation Permit   |                        |                  |                  |          |  |
| a. One Hour Minimum Inspection Fee (Normal Operating Hours)  | Hour                   | 246.85           | 298.30           | 20.84%   | MGT recommended change to cost-covering (P218)                                 |
| b. One Hour Minimum Inspection Fee (Outside Operating Hours)   | Hour                   | 370.27           | 447.45           | 20.84%   | MGT recommended change to cost-covering (P219)                                 |
| 3 Street Obstruction Fee - <u>Metered Parking</u>  | 25 Lin/Ft. Per Day     | 9.45             | 71.19            | 653.33%  | MGT recommended change to cost-covering  |
| 4 <u>Street Obstruction Fee - Non-Metered Parking</u>  |                        |                  | 71.19            |          | 25 Lin/Ft. Per Day<br>New MGT recommended change to cost-covering              |
| 5 4 Violation of Mandatory Completion Notice   | 745.50 Each Occurrence |                  |                  |          | Updated heading number for numerical order                                     |
| 6 5 Emergency Surcharge  | 14.00 Each Application |                  |                  |          | Updated heading number for numerical order                                     |
| 7 6 Excavation Permit Review Fee   |                        |                  |                  |          | Updated heading number for numerical order                                     |
| a. Exceeding 300 Feet  | Each                   | 1,334.54         | 1,789.80         | 34.12%   | MGT recommended change to cost-covering  |
| b. Shorter than 300 Feet or Within One City Block  | Each                   | 482.34           | 596.60           | 23.69%   | MGT recommended change to cost-covering. (P162, P175)                          |
| <b>D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS</b>   |                        |                  |                  |          |  |
| 1 City Performed Repairs - Voluntary   |                        |                  |                  |          |  |
| d. Administrative <u>and Inspection</u> Fee  | Abatement              | 482.34           | 1,058.62         | 119.48%  | MGT recommended change to cost-covering  |
| 2 City Performed Repairs - Mandatory   |                        |                  |                  |          |  |
| b. <u>Interest on the Unpaid Balance</u>   | 10% Year               |                  |                  |          | For consistency with "City Performed Repairs - Voluntary"                      |
| c. <u>Interest on the Unpaid Balance, Low Income Loan Program</u>  | 5% Year                |                  |                  |          | For consistency with "City Performed Repairs - Voluntary"                      |
| b. <u>Collection-Surcharge</u>   | 2% Repair              |                  |                  |          | Remove   |
| d. Administrative <u>and Inspection</u> Fee  | Abatement              | 482.34           | 1,266.04         | 162.48%  | For consistency with "City Performed Repairs - Voluntary" (N203)               |
| <b>E. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS</b>   |                        |                  |                  |          |  |
| 1 Permit (includes maximum 3 hours of inspection)  | Permit                 | 382.47           | 804.90           | 110.45%  | MGT recommended change to cost-covering  |
| a. <u>Sidewalk and/or Driveway over 200 sq ft</u>  | 0.93 Square-Foot       |                  |                  |          | MGT recommends to replace verbiage, rate, and unit to be more cost recovering. |
| a. <u>Sidewalk and/or Driveway over 200 sq ft (includes minimum 3 hrs inspection, hourly thereafter)</u> |                        |                  | 804.90 Permit    |          | New MGT recommended change to cost-covering                                    |
| b. <u>Curb and Gutter over 35 linear feet</u>  | 3.27 Linear-Foot       |                  |                  |          | MGT recommends to replace verbiage, rate, and unit to be more cost recovering. |
| b. <u>Curb and Gutter over 35 linear feet (includes 3 hrs inspection, hourly thereafter)</u>             |                        |                  | 804.90 Permit    |          | New MGT recommended change to cost-covering                                    |
| c. <u>New Driveway - Review</u>  |                        |                  | 477.54 Permit    |          | New MGT recommended change to cost-covering                                    |
| 2 Additional inspection Hours  |                        |                  |                  |          |  |
| a. Normal Operating Hours  | Hour                   | 246.85           | 298.30           | 20.84%   | changed for consistency with above reference (P183)                            |



**DEPARTMENT OF**  
**TRANSPORTATION**

| FEE DESCRIPTION  | FEE UNIT            | Proposed 2025-26    | Proposed 2025-26 | % Change | Justification for Fee Change   |
|--|---------------------|---------------------|------------------|----------|--|
|  |                     | Fee                 | Unit             |          |  |
| b. Not During Normal Operating Hours   | Hour                | <del>370.27</del>   | 447.45           | 20.84%   | changed for consistency with above reference (P184)  |
| <b>F. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS-</b>   |                     |                     |                  |          |  |
| 1 Repair of City tree damaged sidewalk by private property owner-  |                     |                     |                  |          |  |
| a. Collection Surcharge  | No Fee              |                     |                  |          | Recommended to remove since zero fee to be collected   |
| b. Administrative Fee  | No Fee              |                     |                  |          | Recommended to remove since zero fee to be collected   |
| <b>F. G. DRIVEWAY APPEALS</b>  |                     |                     |                  |          |  |
| 1 Grade I - Minimum Code Deviations Requiring Limited Staff Time   | Appeal              | <del>637.69</del>   | 3,073.16         | 381.92%  | MGT recommended change to cost-covering  |
| 2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management | Appeal              | <del>637.69</del>   | 3,073.16         | 381.92%  | MGT recommended change to cost-covering  |
| 3 Appeals for Projects in Design Stage   | Appeal              | <del>855.50</del>   | 3,073.16         | 259.22%  | MGT recommended change to cost-covering  |
| 4 Appeals to City Council  | Appeal              | <del>855.50</del>   | 6,377.77         | 645.50%  | MGT recommended change to cost-covering  |
| <b>ADMINISTRATION - APPLIES TO:</b>  |                     |                     |                  |          |  |
| <b>ENGINEERING AND RIGHT OF WAY MANAGEMENT</b>   |                     |                     |                  |          |  |
| <b>A. PERMIT APPLICATION FEE</b>   |                     |                     |                  |          |  |
| 1 Building, Electrical, Mechanical, Plumbing Permits   |                     |                     |                  |          |  |
| a. Filing and Routing (intake)   | Permit              | <del>76.00</del>    | 95.00            | 25.00%   | Reduced to reflect ongoing efforts to streamline intake processes  |
| 2 Permit Intake  |                     |                     |                  |          |  |
| a. Filing and Routing (intake)   | Permit              | <del>76.00</del>    | 95.00            | 25.00%   | Reduced to reflect ongoing efforts to streamline intake processes  |
| <b>D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED</b>                        | Appeal              | <del>113.30</del>   | 1,332.74         | 1076.29% | MGT recommended change to cost-covering  |
| <b>E. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)</b>                              | Each                | <del>354.32</del>   | 263.03           | -25.76%  | MGT recommended change to cost-covering  |
| <b>ENGINEERING</b>   |                     |                     |                  |          |  |
| <b>A. PATH VACATION</b>  | Proceeding          | <del>5,308.62</del> | 14,580.84        | 174.66%  | MGT recommended change to cost-covering  |
| <b>B. STREET VACATION</b>  |                     |                     |                  |          |  |
| 1 Summary Vacation   |                     |                     |                  |          |  |
| 2 General Vacation   | Street              | <del>5,129.40</del> | 13,124.83        | 155.87%  | MGT recommended change to cost-covering  |
| 3 Notifications  | Street              | <del>5,308.62</del> | 14,471.15        | 172.60%  | MGT recommended change to cost-covering  |
| 3 Notifications  |                     |                     |                  |          |  |
|  | Block               | <del>1,060.00</del> | 1,816.66         | 71.38%   | MGT recommended change to cost-covering  |
| <b>C. EASEMENT - DEDICATION OR VACATION</b>  |                     |                     |                  |          |  |
| 1 City Council Action  |                     |                     |                  |          |  |
| 2 City Engineer Action   | Easement            | <del>5,129.40</del> | 9,317.25         | 81.64%   | MGT recommended change to cost-covering  |
| 3 Shared Access Engineering Review   | Easement            | <del>2,640.92</del> | 2,721.87         | 3.07%    | MGT recommended change to cost-covering  |
| 3 Shared Access Engineering Review   |                     |                     |                  |          |  |
|  | Easement            | <del>1,858.12</del> | 1,900.81         | 2.30%    | MGT recommended change to cost-covering  |
| <b>D. CERTIFICATE OF COMPLIANCE</b>  |                     |                     |                  |          |  |
| 1 For Work Through Six Hours   |                     |                     |                  |          |  |
| 2 For Work After Six Hours   | Certificate         | <del>1,533.40</del> | 2,561.86         | 67.07%   | MGT recommended change to cost-covering  |
|  | Hour or Fraction of | <del>265.27</del>   | 310.27           | 16.96%   | Lowered for consistency with other changes. (P40, P121, P266, P306, P311)  |
| <b>E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT</b>   |                     |                     |                  |          |  |
| 1 City Engineer Action   |                     |                     |                  |          |  |
| a. New encroachment  | Permit              | <del>1,834.43</del> | 1,935.99         | 5.54%    | MGT recommended change to cost-covering  |
| b. Existing Encroachment   | Permit              | <del>3,271.28</del> | 3,805.31         | 16.32%   | Reduced to show interim increase enroute to \$4,457.18   |
| c. Private Party bike rack installation, in accordance with City design process                                  | Permit              | <del>74.00</del>    | 95.00            | 28.38%   | Rate is less than MGT cost-recovery calc. (MGT calculation \$175.51) Incremental increase for consistency with basic intake fee; see "A. PERMIT APPLICATION FEE" at \$95.00. |
| e. Encroachment for R3 Occupancy   |                     |                     |                  |          |  |
| f. Amendment or Recession  | Permit              | <del>1,834.43</del> | 1,935.99         | 5.54%    | MGT recommended change to cost-covering  |
| 2 City Council Action  | Permit              | <del>1,116.52</del> | 1,935.99         | 73.40%   | MGT recommended change to cost-covering  |
|  | Permit              | <del>5,129.40</del> | 9,317.25         | 81.64%   | MGT recommended change to cost-covering  |
| <b>F. TRACT MAP</b>  |                     |                     |                  |          |  |
| 1 Tentative Map  | Map                 | <del>3,873.83</del> | 6,073.75         | 56.79%   | MGT recommended change to cost-covering  |

**DEPARTMENT OF  
 TRANSPORTATION**

| Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION   | FEE UNIT   | FEE                             | UNIT | % Change | Justification for Fee Change                                      |
|---|--|---------------------------------|------|----------|---|
| 2 Final Map   | <del>5,991.51</del> Tract  | <u>11,908.82</u>                |      | 98.76%   | MGT recommended change to cost-covering                           |
| 3 Tentative Map - Each Lot over 5   | <del>364.62</del> Lot  | <u>600.03</u>                   |      | 64.56%   | MGT recommended change to cost-covering                           |
| 4 Certificate of Correction   | <del>1,191.71</del> Certificate  | <u>852.86</u>                   |      | -28.43%  | MGT recommended change to cost-covering                           |
| 5 Subdivision Improvement Agreement   | <del>1,640.79</del> Agreement  | <u>5,230.67</u>                 |      | 218.79%  | MGT recommended change to cost-covering                           |
| 6 Amended Final Map   | <del>1,760.27</del> Map  | <u>666.76</u>                   |      | -62.12%  | MGT recommended change to cost-covering                           |
| 7 Revisions to Final Map, Tentative Map, or SIA   |  |                                 |      |          |   |
| a. Regular Operating Hours  | <del>244.59</del> Hour or Fraction of  | <u>275.55</u>                   |      | 12.66%   | MGT recommended change to cost-covering                           |
| b. Overtime Hours   | <del>366.89</del> Hour or Fraction of  | <u>413.32</u>                   |      | 12.66%   | MGT recommended change to cost-covering                           |
| <b>G. STREET DEDICATION</b>   | <del>5,129.40</del> Street   | <u>16,352.72</u>                |      | 218.80%  | MGT recommended change to cost-covering                           |
| <b>H. STREET NAME CHANGE</b>  |  |                                 |      |          |   |
| 1 Application   | <del>5,129.40</del> Street   | <u>25,584.85</u>                |      | 398.79%  | MGT recommended change to cost-covering                           |
| 2 Notifications   | <del>1,196.00</del> Block  | <u>2,414.61</u>                 |      | 101.89%  | MGT recommended change to cost-covering                           |
| <b>I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT</b>  |  |                                 |      |          |   |
| 1 \$1 to \$5,000 Construction Valuation   | <del>1,000.00</del> Plan/Improvement   | <u>1,563.68</u>                 |      | 56.37%   | MGT recommended change to cost-covering                           |
| 2 \$5,001 to \$10,000 Construction Value  | <del>3,046.00</del> Plan/Improvement   | <u>1,563.68</u>                 |      | -48.66%  | MGT recommended change to cost-covering                           |
| 3 <del>\$10,000 Valuation Base \$40,001 - \$50,000; per \$1,000 over base amount - Construction Value</del> | <del>3,046.00</del> 1st \$10,000-  | <u>3,292.79</u> Valuation Base  |      |          | New MGT recommended change to cost-covering and clarifying langua |
| 4 <del>\$10,001 to \$50,000; per \$1,000 over base amount</del>   | <del>73.00</del> Each Additional \$1,000 or Fraction Thereof                               | <u>57.07</u>                    |      | -21.82%  | MGT recommended change to cost-covering and clarifying langua     |
| 5 <del>\$50,000 Valuation Base \$50,000 Valuation Base \$50,001 - \$100,000 - Construction Value</del>      | <del>5,966.00</del> 1st \$50,000-  | <u>5,578.54</u> Valuation Base  |      | -6.49%   | MGT recommended change to cost-covering and clarifying langua     |
| 6 <del>\$50,001 to \$100,000; per \$1,000 over base amount</del>  | <del>52.00</del> Each Additional \$1,000 or Fraction Thereof                               | <u>123.11</u>                   |      | 136.75%  | MGT recommended change to cost-covering and clarifying langua     |
| 7 <del>\$100,000 Valuation Base \$400,001 - \$500,000 Construction Value</del>                              | <del>8,566.00</del> 1st \$100,000-   | <u>11,869.48</u> Valuation Base |      | 38.57%   | MGT recommended change to cost-covering and clarifying langua     |
| 8 <del>\$100,001 - \$500,000 Construction Value</del>   | <del>47.00</del> Each Additional \$1,000 or Fraction Thereof                               | <u>45.69</u>                    |      | -2.79%   | MGT recommended change to cost-covering and clarifying langua     |
| 9 <del>\$500,000 Valuation Base Over \$500,000 Construction Value</del>                                     | <del>27,366.00</del> Initial Payment + Actual time and material cost above initial payment | <u>30,449.53</u> Valuation Base |      | 11.27%   | MGT recommended change to cost-covering and clarifying langua     |

**DEPARTMENT OF  
 TRANSPORTATION**

| FEE DESCRIPTION   | FEE UNIT            | Proposed 2025-26 |  | % Change | Justification for Fee Change  |
|---|---------------------|------------------|--|----------|---|
|   |                     | Fee              | Unit   |          |   |
| <b>10 Over \$500,000 Construction Value - additional review cycles</b>                            |                     | <u>8,227.98</u>  | <u>Initial payment includes maximum 6 review cycles + additional review cycle(s)</u> | New      | MGT recommended change to cost-covering and clarifying langua   |
| <b>11</b> General Plan Surcharge (Assessed On All P-JOB Permits)                                  | 0.17% of Review     |                  |  |          |   |
| <b>12</b> Extension of P-Job Permit for Work Incomplete After One Year                            | Plan/ Improvement   | <u>909.00</u>    | <u>477.54</u>  | -47.47%  | MGT recommended change to cost-covering   |
| <b>13</b> Review of Plan Revisions  |                     |                  |  |          |   |
| a. Regular Working Hours  | Hour or Fraction of | <u>265.27</u>    | <u>310.27</u>  | 16.96%   | MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311) |
| b. Outside of Regular Working Hours   | Hour or Fraction of | <u>397.90</u>    | <u>465.41</u>  | 16.97%   | MGT recommended change to cost-covering. MGT calculated rate is \$596.61. Consistency with (P40, P121, P266, P306, P311)                            |
| <b>14</b> Plan Review by Consultant   | Actual Cost Hour    |                  |  |          |   |
| <b>K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS</b> | Hour or Fraction of | <u>265.27</u>    | <u>310.27</u>  | 16.96%   | MGT recommended change to cost-covering. MGT calculated rate is \$397.74. Lowered for consistency with other changes. (P40, P121, P266, P306, P311) |
| <b>M. CITY OF OAKLAND MAPS AND PLANS</b>  |                     |                  |  |          |   |
| <b>4 Survey Technician (Hourly)</b>   |                     | <u>191.41</u>    | <u>Hour</u>  | New      | MGT recommended change to cost-covering   |
| <b>O. PARCEL MAP</b>  |                     |                  |  |          |   |
| 1 Tentative Map   | Map                 | <u>1,397.71</u>  | <u>2,428.26</u>  | 73.73%   | MGT recommended change to cost-covering   |
| 2 Parcel Map  | Map                 | <u>1,636.67</u>  | <u>2,899.21</u>  | 77.14%   | MGT recommended change to cost-covering   |
| 3 Amended Tentative Map or Parcel Map   | Map                 | <u>578.86</u>    | <u>666.76</u>  | 15.19%   | MGT recommended change to cost-covering   |
| 4 Revisions to Tentative Map or Parcel Map  |                     |                  |  |          |   |
| a. Regular Working Hours  | Hour or Fraction of | <u>244.59</u>    | <u>407.93</u>  | 66.78%   | MGT recommended change to cost-covering   |
| b. Outside of Regular Working Hours   | Hour or Fraction of | <u>366.89</u>    | <u>611.89</u>  | 66.78%   | MGT recommended change to cost-covering   |
| 5 Certificate of Correction   | Certificate         | <u>498.52</u>    | <u>852.86</u>  | 71.08%   | MGT recommended change to cost-covering   |
| <b>6 Parcel Map Waiver</b>  |                     | <u>2,428.26</u>  | <u>Cross support to PBD</u>  | New      | MGT recommended change to cost-covering   |
| <b>P. INSPECTION OF PUBLIC INFRASTRUCTURE</b>   |                     |                  |  |          |   |
| 5 Outside of Regular Working Hours  | Hour or Fraction of | <u>370.27</u>    | <u>357.45</u>  | -3.46%   | MGT recommended change to cost-covering   |
| <b>Q. PERMIT APPLICATION REVIEW</b>   |                     |                  |  |          |   |
| 1 Permit Application Review and Processing Outside of Regular Working Hours                       | Hour or Fraction of | <u>397.90</u>    | <u>596.61</u>  | 49.94%   | MGT recommended change to cost-covering   |
| <b>R. LOT LINE MERGER AND ADJUSTMENT</b>  | Certificate         | <u>339.49</u>    | <u>3,329.16</u>  | 880.64%  | MGT recommended change to cost-covering   |
| <b>T. PARKLET PERMIT</b>  |                     |                  |  |          |   |
| 1 New Parklet   |                     |                  |  |          |   |
| a. Permit (includes max two hour of inspection and two hours of review)                           | Permit / Year       | <u>1,024.24</u>  | <u>1,222.84</u>  | 19.39%   | MGT recommended change to cost-covering   |
| b. Reduced Fee Permit (for applicants who meet certain equity criteria)                           | Permit/Year         | <u>100.00</u>    | <u>120.00</u>  | 20.00%   | MGT calculated cost \$1,222.84. Held for equity purposes to \$120.00  |
| 2 Annual Parklet Renewal  |                     |                  |  |          |   |
| a. Permit (includes max two hour of inspection)   | Permit / Year       | <u>493.71</u>    | <u>476.59</u>  | -3.47%   | MGT recommended change to cost-covering   |
| <b>PARKING MANAGEMENT</b>   |                     |                  |  |          |   |
| <b>A. ON-STREET PARKING METER</b>   |                     |                  |  |          |   |



**City of Oakland  
Master Fee Schedule**

Effective July 1, 2025

**DEPARTMENT OF  
TRANSPORTATION**

| Proposed 2025-26<br>Fee | Proposed 2025-26<br>Unit |
|-------------------------|--------------------------|
|-------------------------|--------------------------|

| FEE DESCRIPTION   | FEE UNIT               | FEE         | UNIT | % Change | Justification for Fee Change  |
|---|------------------------|-------------|------|----------|---|
| 2 Flexible Parking Zone<br>Following O.M.C. 10.36.142, rates will flex to achieve 85% occupancy at peak hours | 0.50-4.00 Space / Hour | 0.50 - 6.00 |      | 50.00%   | OMC Section 10.36.142 allows for the designation of "flexible parking zones" in which the price of parking may be adjusted by the City Administrator within a range established in the Master Fee Schedule in order to maximize use of parking and respond to market factors. Fees will be adjusted, upwards or downwards within the fee range with the goal of reaching eight-five (85) percent peak period occupancy of parking |
| <b>C. RESIDENTIAL PERMIT PARKING FEE</b>  |                        |             |      |          |   |
| Permit for Eligible Vehicles of Residents   |                        |             |      |          |   |
| <del>3</del> <u>4</u> Replacement of Lost or Damaged Permit <a href="#">Update Permit License Plate</a>       | 11.00 Per Lic. Plate   |             |      |          | Verbiage change to accommodate all possible update needs.   |
| <del>4</del> <u>5</u> Visitor   |                        |             |      |          | Updated heading number for numerical order  |

**SPECIAL EVENTS**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-11**



SPECIAL EVENTS

| FEE DESCRIPTION  | FEE UNIT      | Proposed 2025-26  | Proposed 2025-26   | % Change | Justification for Fee Change  |
|--|---------------|-------------------|--------------------|----------|---|
|  |               | Fee               | Unit               |          |   |
| <b>Special Event Fees</b>  |               |                   |                    |          |   |
| <b>H. OPERATIONAL PERMITS as required by the Oakland Fire Code</b>   |               |                   |                    |          |   |
| 1 Amusement Buildings  | Per Bldg/Inst | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 2 Carnival/Fair/Circus   | Instance      | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 3 Exhibits & Trade Shows   | Year          | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 4 Fireworks Public Display - One Time                                | Instance      | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 5 Hot Work/Welding/Cutting Operations                                | Year/Instance | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 6 Liquid Petroleum Gas (LPG)<br>a. Storage or Use of                 | Year          | <del>249.00</del> | <u>1051.00</u>     | 322.09%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 7 Non-Profit Special Event   | Instance      | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 8 Open Burning   | Instance      | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 9 Open Flames, Candles, and Torches<br>a. Used in Wildfire Risk Area | Instance      | <del>249.00</del> | <u>534.00</u>      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| b. Assembly, Restaurant/Drinking Establishments                      | Year          | <del>249.00</del> | <u>534.00</u>      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| c. Ceremonial  | Instance      | <del>249.00</del> | <u>534.00</u>      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| d. Public Exhibition/Demonstration                                   | Instance      | <del>249.00</del> | <u>534.00</u>      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| e. Outdoor Cooking Establishment/Vendor                              | Year          | <del>249.00</del> | <u>534.00</u>      | 114.46%  | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 10 Places of Assembly (50 + persons)                                 | Year/Instance | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| 11 Tents, Canopies, and/or Temporary Membrane Structures             | Structure     | <del>249.00</del> | <u>381.00</u>      | 53.01%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.  |
| <b>I. INSPECTION CONDUCTED BY FIRE INSPECTOR</b>                     | P/H           | <del>500.00</del> | <u>381.00</u>      | -23.80%  | Rate decrease more accurately reflects cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire.   |
| <b>J. AFTER HOURS INSPECTION CONDUCTED BY FIRE INSPECTOR</b>         | P/H—2.5 MIN   | <del>751.00</del> | <u>839.00 Flat</u> | 11.72%   | Rate increase reflects full cost recovery. Adjusted rate initially developed per the Citywide Development Services Fee Analysis (CWDS-FA) study and validated by Fire. Recommending shift from hourly billing to a flat fee to more accurately represent typical costs and capture upfront. |

**WORKPLACE EMPLOYMENT STANDARDS**  
**FY 2025-26 MASTER FEE SCHEDULE**

**EXHIBIT A: A-12**



| FEE DESCRIPTION                                   | FEE UNIT          | Proposed 2025-26 | Proposed 2025-26                | % Change | Justification for Fee Change  |
|---|-------------------|------------------|---------------------------------|----------|---|
|   |                   | Fee              | Unit                            |          |   |
| A. <del>LCP TRACKER USAGE FEE</del>               |                   |                  |                                 |          |   |
| <u>COMPLIANCE SOFTWARE USAGE FEE</u>              |                   | <u>950.00</u>    | <u>Per Project Per Year</u>     | 216.67%  | The increase takes into account an overall decrease in the number of construction projects, anticipated software price increases, and the costs for adding new modules for outreach and compliance. The compliance and certification software is from the vendors LCP Tracker and B2GNow. |
| <del>4 LCP-Tracker Usage Fee</del>                | <del>300.00</del> |                  | <del>Per Project Per Year</del> |          |   |
| C. MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE | <u>5.15</u>       | <u>6.50</u>      | Employee                        | 26.21%   | The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law.  |
| D. HOTEL WORKPLACE REGULATORY FEE                 | <u>2.06</u>       | <u>1.00</u>      | Per Occupied Room               | -51.46%  | The fee is set to recover half the total reasonable costs of Labor Standards Unit. The unit enforces the City's Minimum Wage law and the Hotel Worker Wage and Working Conditions law. An occupied room is a room-night.  |