

ROPS 2025-26		
SUCCESSOR AGENCY ADMINISTRATIVE BUDGET		
Actual RPTTF distributed for fiscal year 2024-25	\$	21,948,927
Less distributed Administrative RPTTF 2024-25	\$	(784,028)
RPTTF distributed for 2025-25 after adjustments	\$	21,164,899
	3% \$	634,946

DEPARTMENT PERSONNEL	ROPS 2025-26
Finance & Management Department	590,946
Subtotal Personnel	\$ 590,946
O&M	ROPS 2025-26
Accounting & Auditing Services	27,000
Internal Services & Work Orders	17,000
Subtotal O&M	\$ 44,000
TOTAL SUCCESSOR ADMIN BUDGET	\$ 634,946