

Approved as to Form and Legality



City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- (1) ACCEPTING AND APPROPRIATING AN AWARD OF UNITED STATES DEPARTMENT OF HOUSING & URBAN DEVELOPMENT GRANT FUNDS IN THE AMOUNT OF \$14,260,551 FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENTS PARTNERSHIP (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAMS FOR FISCAL YEAR 2024-2025;**

- (2) AUTHORIZING THE CITY ADMINISTRATOR TO PREPARE AND SUBMIT TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2024-2025;**

- (3) APPROPRIATING UP TO \$850,000 IN REVOLVING LOAN PROGRAM INCOME TO SUPPORT THE CITY'S RESIDENTIAL LENDING/HOUSING REHABILITATION PROGRAMS AND ANY AMOUNTS COLLECTED IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES AND OTHER CDBG-ELIGIBLE ACTIVITIES AND PROJECTS WITHOUT RETURNING TO COUNCIL; AND**

- (4) AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS UNDER THE FISCAL YEAR 2024-2025 CDBG, HOME, ESG, AND HOPWA PROGRAMS**

WHEREAS, on May 7, 2024, the United States Department of Housing & Urban Development (HUD)/Community Planning & Development (CPD) announced HUD/CPD allocation of formula grants to the City of Oakland as an Entitlement Grantee in the following amounts for 2024 CPD Programs:

2024 FEDERAL ENTITLEMENT FORMULA GRANTS AWARDED TO THE CITY

Community Development Block Grant (CDBG)		\$7,484,410
HOME Investment Partnership (HOME)		\$2,368,547
Housing Opportunities for Persons with AIDS (HOPWA)		\$3,761,466
Emergency Solutions Grant (ESG)	-	\$646,128
Total		\$14,260,551

Table 1

; and

WHEREAS, Title 24, Part 91, Subpart A of the Code of Federal Regulations (24 C.F.R 91.1, et seq.) requires the City of Oakland to prepare and submit to HUD an Annual Action Plan (AAP) consisting of the information set forth in 24 C.F.R. 91.220 in order to receive the above-noted HUD CPD funding awards; and

WHEREAS, HUD released CPD Notice 24-01 in February 2024 as guidance to CDBG, HOME, HOPWA, and ESG formula grantees for submitting Annual Action Plans (AAP) for Fiscal Year (FY) 2024/2025; and

WHEREAS, CPD Notice 24-01 instructs all CDBG, HOME, HOPWA and ESG grantees that Plans (AAP or Consolidated Plans) should not be submitted to HUD 45 days before the start date of the program year, and no later than August 16, 2024; and

WHEREAS, a public hearing will be held July 16, 2024 at Oakland City Council for public comment on the AAP, which includes categorical allocation of CDBG, HOME, HOPWA, ESG, and Revolving Loan Program Income (RLF/PI) funds for Fiscal Year FY 2024/2025, Back-up projects for CDBG in the case of delayed or canceled CDBG projects, and allocation updates to the 2021, 2022 and 2023 HOPWA grants last authorized by Oakland City Council Resolution No. 89800, 89801 and 89799, respectively; and,

WHEREAS, the Residential Lending/Rehabilitation Division (Housing Preservation Unit) of the City’s Department of Housing & Community Development expects to collect up to \$850,000 in Revolving Loan Fund Program Income from loan fees and payments under the City’s CDBG-funded owner-occupied housing rehabilitation programs; and

WHEREAS, said Revolving Loan Program Income is utilized and reported annually to HUD as funding in support of CDBG funds awarded to the City; and

WHEREAS, staff recommends and seeks approval to use RLF/PI collected that is in excess of \$850,000 and deposited into Fund 2108; Organization 88939, Project (Various), be used for housing rehabilitation activities and other CDBG-eligible activities, including but not limited to *CDBG Backup Activities* authorized under Oakland City Council Resolution No.88710 – *The First Amendment To the City Of Oakland Five Year Consolidated Plan For FY 2020/2021 – 2024/2025* and Backup activities identified in Exhibit A of this resolution; and

WHEREAS, The Community Homelessness Services Division of the Human Services Department (CHS) has made changes to the 2021, 2022 and 2023 HOPWA grant allocations based on successful RFP applications, as set forth in Exhibit A, and CHS seeks Council approval for those updates; be it

RESOLVED: That the City Council hereby accepts and appropriates CDBG, HOME, HOPWA, and ESG funding for FY 2024/2025 as indicated in Table 1 above; and be it

FURTHER RESOLVED: That the CDBG grant funds in the amount of \$7,484,410 shall be appropriated to Fund 2108 (HUD-CDBG Fund). HOME grant funds in the amount of \$2,368,547 shall be appropriated to Fund 2109 (HUD-HOME Fund). The HOPWA and ESG grant funds in the amount of \$3,761,466 and \$646,128, respectively shall be appropriated to Fund 2103 (HUD-HOPWA and HUD-ESG Fund); and be it

FURTHER RESOLVED: That the City Council hereby appropriates up to \$850,000 in Revolving Loan Fund Program Income to Fund 2108, to be used for housing rehabilitation services for FY 2024/2025; and be it

FURTHER RESOLVED: That the City Council hereby appropriates any Revolving Loan Program Income collected from Oakland Residential Lending/Rehabilitation Division programs that is in excess of above-noted \$850,000 to Fund 2108, and directs that any such excess funds shall be used solely for housing activities and other CDBG-eligible projects and activities, including but not limited to any backup projects authorized under Oakland City Council Resolution 88710 C.M.S., passed June 15, 2021 and Exhibit A attached herein; and be it

FURTHER RESOLVED: That the City Council hereby authorizes updates to allocations made under the 2021, 2022 and 2023 HOPWA grants as indicated in Exhibit A, attached hereto; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to take any and all actions necessary to timely prepare and submit to HUD the City's Annual Action Plan (AAP) for FY 2024/2025 and any related documents for the purpose of securing HUD approval; and be it

FURTHER RESOLVED: That the City Administrator is authorized to negotiate and enter into agreements with the third-party contractors and subrecipients for projects and activities, including Back-Up activities as set forth in **Exhibit A** attached hereto; and be it

FURTHER RESOLVED: That project numbers in **Exhibit A** for each project and activity listed is subject to change based on the availability of requested project numbers in the City's Oracle Finance System; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, RAMACHANDRAN, JENKINS AND PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED

City Clerk and Clerk of the Council of the City
of Oakland, California

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

HOPWA PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration FY 2023/24-2026/27	1	City of Oakland HSD Community Housing Services	1006700	\$ 112,844
City of Oakland HCD - Facility Based Operating Costs FY 2023/24-2026/27	2	Alameda County Healthy Homes Department	1006700	\$ 975,000
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	3	Alameda County Healthy Homes Department	1006700	\$ 68,250
City of Oakland HCD - Information and Referral FY 2023/24-2026/27	4	Alameda County Healthy Homes Department - Eden I & R	1006700	\$ 215,000
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	5	Alameda County Healthy Homes Department - Eden I & R	1006700	\$ 15,050
City of Oakland HCD - Permanent Housing Placement FY 2023/24-2026/27	6	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 45,000
City of Oakland HCD - Information & Referral FY 2023/24-2026/27	7	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 56,250
City of Oakland HCD - Support Services FY 2023/24-2026/27	8	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 250,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	9	Alameda County Healthy Homes Department - East Oakland Community Project	1006700	\$ 24,587
City of Oakland HCD - Support Services FY 2023/24-2026/27	10	Alameda County Healthy Homes Department - East Bay Innovations	1006700	\$ 42,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	11	Alameda County Healthy Homes Department - East Bay Innovations	1006700	\$ 2,940
City of Oakland HCD - Short Term Rent Mortgage & Utilities FY 2023/24-2026/27	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 120,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 335,000
City of Oakland HCD - Tenant Based Rental Assistance FY 2023/24-2026/27	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006700	\$ 47,950
City of Oakland HCD - Support Services FY 2023/24-2026/27	16	Alameda County Healthy Homes Department - Resources for Community Development	1006700	\$ 54,400

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

HOPWA PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Support Services FY 2023/24-2026/27	17	Alameda County Healthy Homes Department - Resources for Community Development	1006700	\$ 3,782
City of Oakland HCD - Short Term Rent, Mortgage and Utilities FY 2023/24-2026/27	18	Contra Costa County	1006700	\$ 180,543
City of Oakland HCD - Information & Referrals FY 2023/24-2026/27	19	Contra Costa County	1006700	\$ 253,708
City of Oakland HCD - Permanent Housing Placement FY 2023/24-2026/27	20	Contra Costa County	1006700	\$ 60,000
City of Oakland HCD - Support Services FY 2023/24-2026/27	21	Contra Costa County	1006700	\$ 590,364
City of Oakland HCD - Project Sponsor Admin. FY 2023/24-2026/27	22	Contra Costa County	1006700	\$ 78,798
HOPWA TOTAL				\$ 3,761,466

ESG PROJECT	Line	AWARDEE	Project Numbers	ESG
PATH ESG Admin	1	City of Oakland HSD Community Housing Services	1006693	\$ 48,460
PATH ESG Grant Agreements	2	Crossroads/East Oakland Community Project	1006693	\$ 141,147
PATH ESG Grant Agreements	3	First Place For Youth/OPRI	1006693	\$ 165,488
PATH ESG Grant Agreements	4	St. Mary's Center	1006693	\$ 115,433
PATH ESG Grant Agreements	2	Buiiding Futures for Women With Children	1006693	\$ 175,600
ESG Total				\$ 646,128

HOME PROJECT	Line	AWARDEE	Project Numbers	HOME
Affordable Housing Funding New Construction/Rehabilitation	1	City of Oakland HCD/ Housing Development Services	1000379	\$ 236,855
Affordable Housing Funding New Construction/Rehabilitation	2	City of Oakland HCD/ Housing Development Services	1000379	\$ 2,131,692
HOME Total				\$ 2,368,547

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
City of Oakland Housing and Community Development Minor Home Repair Program	1	Alameda County Healthy Homes Department	1006862	\$ 159,200			\$ 159,200
City of Oakland Access Improvement Project and Lead Safe Painting	2	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006863			\$ 123,657	\$ 378,000
			1005945			\$ 129,343	
			1006253			\$ 125,000	
Emergency Home Repair Program & Home Maintenance & Improvement Program	3	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006869		\$850,000		\$ 850,000
Rehabilitation Program Delivery	4	City of Oakland HCD Residential Lending/ Rehabilitation Unit	1006881	\$ 785,826			\$ 785,826
Department of Human Services/ Admin	5	City of Oakland HSD Community Homelessness Services Administration	1006689	\$ 495,462			\$ 495,462
Department of Human Services/ Program Delivery	6	City of Oakland HSD Community Housing Services Program Delivery	1006690	\$ 240,327			\$ 240,327
Department of Human Services/ PATH Program Set Aside	7	East Oakland Community Project Operations	1006707	\$ 158,244			\$ 158,244
		Community Housing Services PATH 3rd Party Agreements- Abode Services	1006692	\$ 246,772			\$ 246,772

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
City of Oakland Business Assistance	8	City of Oakland Economic Workforce Development Department	1006871	\$310,858			\$ 310,858
CDBG Program Administration	9	City of Oakland HCD Community Development & Engagement Unit Administration	1006883	\$ 909,944			\$ 909,944
CDBG Program Delivery	10	City of Oakland HCD Community Development & Engagement Unit Program Delivery	1006883	\$ 601,635			\$ 601,635
Anti-Displacement Info and Referral & Relocation Staff	12	City of Oakland HCD Community Development & Engagement Unit Anti-Displacement Program	1006883	\$ 181,000			\$ 181,000
Code Compliance Relocation Program	11	City of Oakland HCD Community Development & Engagement Unit	1006877	\$ 162,000			\$ 262,000
Code Compliance Relocation Program			1006876			\$ 100,000	
City of Oakland HCD Fair Housing	13	East Bay Community Law Center	1006873	\$ 261,476			\$ 261,476
Commercial Lending	13	Main Street Launch	1006889	\$ 300,000			\$ 300,000
Homeless Prevention Pilot (Housing Stability/Housing Related Legal and Rental Assistance)	14	Bay Area Community Services	1006891	\$ 604,818			\$ 604,818

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

CDBG PROJECT	Line	AWARDEE	Project Numbers	CDBG FY 24/25 Funding - Up To	REVOLVING LOAN PROGRAM - Up To	CDBG CARRY-FORWARD - Up To	TOTAL
Acquisition and/or Rehabilitation for support of affordable housing and/or Rapid Response Homeless Housing	15	City of Oakland/ HCD Protection and Preservation	1006893	\$2,066,848			\$ 2,066,848
CDBG & RLPI Total				\$7,484,410	\$850,000	\$ 478,000	\$ 8,812,410

		Totals (All 24/25 Grants+ CDBG Carryforward)		\$14,260,551	\$850,000	\$ 478,000	\$ 15,588,551
				CDBG, HOME, HOPWA, ESG	RLPI	CDBG Carryforward	All 2024/25 Funds

CDBG Back Up Projects

Pre-Approved Back-Up projects to be funded with CDBG funds in case of delay, cancelation or deobligation of current and prior year (carryforward) CDBG funds for projects listed as part of this legislation or under either of the 2020/21 - 2024/25 Five Year Consolidated Plan or 2020/21 - 2023/24 Annual Action Plans.

BACK UP PROJECTS		AWARDEE	Project Numbers (To be Determined Upon Award)*	CDBG FY 24/25 - Allocations Up To	CDBG CARRY-FORWARD - Allocations Up To
Homeless Prevention/Intervention. Wrap around services and short term financial assistance. (Subject to public service cap)	BU1			\$ 500,000	\$ 500,000
Interim Assistance - Emergency Conditions	BU2			\$ 600,000	\$ 600,000
Affordable Housing Acquisition for Rehab-Production (New construction not eligible under CDBG)	BU3			\$ 2,000,000	\$ 500,000
Rapid Response Homeless Housing	BU4			\$ 2,000,000	\$ 2,000,000
Residential Lending Rehabilitation Programs-Preservation-Owner Occupied	BU5			\$ 200,000	\$ 200,000
HCD Fiscal Administrative Costs (subject to the 20% admin service cap)	BU6	HCD Fiscal Unit	1006879	\$ 200,000	\$ 200,000
Fair Chance Ordinance	BU7			\$ 90,000	\$ 90,000
Code Enforcement Relocation	BU8			\$ 250,000	\$ 250,000

Updated 2021, 2022, 2023 HOPWA Allocations				
2021 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1005608	\$ 97,034
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1005608	\$ 700,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1005608	\$ 49,000
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1005608	\$ 200,248
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1005608	\$ 14,000
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 40,000
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 250,000
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1005608	\$ 24,000
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1005608	\$ 40,972
City of Oakland HCD -Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1005608	\$ 2,707
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 230,000
City of Oakland HCD - Support Services	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 120,000
City of Oakland HCD - Tenant Based Rental Assistance	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 335,000

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005608	\$ 47,950
City of Oakland HCD - Support Services	16	Alameda County Healthy Homes Department - Resources for Community Development	1005608	\$ 54,000
City of Oakland HCD - Project Sponsor Admin.	17	Alameda County Healthy Homes Department - Resources for Community Development	1005608	\$ 3,780
City of Oakland HCD - Short Term Rent,	18	Contra Costa County	1005608	\$ 901,660
City of Oakland HCD - Information &	19	Contra Costa County	1005608	
City of Oakland HCD - Permanent Housing	20	Contra Costa County	1005608	
City of Oakland HCD - Support Services	21	Contra Costa County	1005608	
City of Oakland HCD - Project Sponsor	22	Contra Costa County	1005608	\$ 67,867
2021 HOPWA TOTAL				\$ 3,234,468

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

2022 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1005609	\$ 101,760
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1005609	\$ 820,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1005609	\$ 57,400
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1005609	\$ 190,997
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1005609	\$ 12,500
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 34,375
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 245,875
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1005609	\$ 23,555
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1005609	\$ 38,678
City of Oakland HCD -Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1005609	\$ 2,707
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 335,000
City of Oakland HCD - Support Services	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 120,000

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1005609	\$ 47,950
City of Oakland HCD - Support Services	15	Alameda County Healthy Homes Department - Resources for Community Development	1005609	\$ 54,400
City of Oakland HCD - Project Sponsor Admin.	16	Alameda County Healthy Homes Department - Resources for Community Development	1005609	\$ 3,800
City of Oakland HCD - Short Term Rent, Mortgage and Utilities	17	Contra Costa County	1005609	\$ 70,000
City of Oakland HCD - Information & Referrals	18	Contra Costa County	1005609	\$ 253,708
City of Oakland HCD - Permanent Housing Placement	19	Contra Costa County	1005609	\$ 31,500
City of Oakland HCD - Support Services	20	Contra Costa County	1005609	\$ 590,364
City of Oakland HCD - Project Sponsor	21	Contra Costa County	1005609	\$ 71,172
2022 HOPWA TOTAL				\$ 3,391,991

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

2023 HOPWA UPDATE				
PROJECT	Line	AWARDEE	Project Numbers	HOPWA
City of Oakland HCD - Grantee Administration	1	City of Oakland HSD Community Housing Services	1006666	\$ 111,677
City of Oakland HCD - Facility Based Operating Costs	2	Alameda County Healthy Homes Department	1006666	\$ 975,000
City of Oakland HCD - Project Sponsor Admin.	3	Alameda County Healthy Homes Department	1006666	\$ 68,250
City of Oakland HCD - Information and Referral	4	Alameda County Healthy Homes Department - Eden I & R	1006666	\$ 215,000
City of Oakland HCD - Project Sponsor Admin.	5	Alameda County Healthy Homes Department - Eden I & R	1006666	\$ 15,050
City of Oakland HCD - Permanent Housing Placement	6	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 45,000
City of Oakland HCD - Information & Referral	7	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 56,250
City of Oakland HCD - Support Services	8	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 250,000
City of Oakland HCD - Project Sponsor Admin	9	Alameda County Healthy Homes Department - East Oakland Community Project	1006666	\$ 24,587
City of Oakland HCD - Support Services	10	Alameda County Healthy Homes Department - East Bay Innovations	1006666	\$ 42,000
City of Oakland HCD -Project Sponsor Admin	11	Alameda County Healthy Homes Department - East Bay Innovations	1006666	\$ 2,940
City of Oakland HCD - Short Term Rent Mortgage & Utilities	12	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 230,000
City of Oakland HCD - Tenant Based Rental Assistance	13	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 335,000
City of Oakland HCD - Support Services	14	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 120,000

CDBG, HOME, ESG, HOPWA 2024/25 ALLOCATIONS

Exhibit A

City of Oakland HCD - Project Sponsor Admin	15	Alameda County Healthy Homes Department - AIDS Project of the East Bay	1006666	\$ 47,950
City of Oakland HCD - Support Services	15	Alameda County Healthy Homes Department - Resources for Community Development	1006666	\$ 54,400
City of Oakland HCD - Project Sponsor Admin.	16	Alameda County Healthy Homes Department - Resources for Community Development	1006666	\$ 3,782
City of Oakland HCD - Short Term Rent, Mortgage and Utilities	17	Contra Costa County	1006666	\$ 148,326
City of Oakland HCD - Information & Referrals	18	Contra Costa County	1006666	\$ 253,708
City of Oakland HCD - Permanent Housing Placement	19	Contra Costa County	1006666	\$ 60,000
City of Oakland HCD - Support Services	20	Contra Costa County	1006666	\$ 590,364
City of Oakland HCD - Project Sponsor	21	Contra Costa County	1006666	\$ 73,282
2023 HOPWA TOTAL				\$ 3,722,566