

Farrah Hussein
CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ADD TWO 1.0 FULL-TIME EQUIVALENT CASE MANAGER I POSITIONS AND ONE 1.0 FULL-TIME EQUIVALENT PROGRAM ANALYST I POSITION TO THE DEPARTMENT OF VIOLENCE PREVENTION FOR THE PERIOD OF APRIL 1, 2024, TO JUNE 30, 2025, USING FUNDING FROM A CALIFORNIA VIOLENCE INTERVENTION AND PREVENTION GRANT ACCEPTED BY THE CITY IN JULY 2022 THROUGH RESOLUTION NO. 89367 C.M.S.

WHEREAS, there were 118 homicides and 1,537 shootings with injury in Oakland in 2023; and

WHEREAS, the City of Oakland's Department of Violence Prevention (DVP) provides intensive life coaching and violence interruption services to individuals involved in group violence in order to prevent future violence; and

WHEREAS, the City of Oakland applied for and received a grant from the Board of State and Community Corrections (BSCC) through Cohort 4 of the California Violence Intervention and Prevention (CalVIP) grant program in the amount of Five Million Nine Hundred Ninety-Nine Thousand Nine Hundred Forty-Eight Dollars (\$5,999,948) for the period of July 1, 2022, to December 31, 2025, to focus services and resources on individuals who are most likely to be victims or perpetrators of gun violence in the near term (Resolution No. 89367 C.M.S.); and

WHEREAS, the City of Oakland's Cohort 4 CalVIP grant included funding for six full-time Case Manager I positions within the DVP to deliver life coaching services to group-affiliated individuals; and

WHEREAS, the BSCC approved a budget modification submitted by the DVP in March 2024 to repurpose CalVIP Cohort 4 grant savings to fund two 1.0 full-time equivalent (FTE) Case Manager I positions and one 1.0 FTE Program Analyst I position for the period of April 1, 2024, to June 30, 2025, to increase the DVP's capacity to deliver effective and coordinated services to individuals who are most likely to be victims or perpetrators of gun violence in the near term; now, therefore, be it

RESOLVED: That the City Administrator is authorized to add two 1.0 FTE Case Manager I positions and one 1.0 FTE Program Analyst I position to the DVP for the period of April 1, 2024, to June 30, 2025.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California