



# AGENDA REPORT

**TO:** Jestin Johnson  
City Administrator

**FROM:** Emily Weinstein,  
Director, Housing and  
Community Development

**SUBJECT:** 2022/23 Consolidated Annual  
Performance & Evaluation Report


**DATE:** January 29, 2024

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City Administrator Approval

Date:

Feb 1, 2024

  
Jestin Johnson (Feb 1, 2024 13:33 PST)

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## **RECOMMENDATION**

**Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Receive The City Of Oakland's Consolidated Annual Performance & Evaluation Report (CAPER) For Fiscal Year (FY) 2022/23 Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With HIV/AIDS, Emergency Solutions Grant, HOME American Rescue Plan And 2022/23 Activities Administered Under Coronavirus Aid Relief & Economic Security Act Funds Allocated Under The Community Development Block Grant, Housing Opportunities for Persons With HIV/AIDS And Emergency Solutions Grant Programs.**

## **EXECUTIVE SUMMARY**

This report transmits to the public and to the Oakland City Council (Council), the City of Oakland's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year (FY) 2022/23 as mandated by the United States Department of Housing & Urban Development (HUD) under Title 24, Part 91, Sections 91.105 and 91.520(a) of the Code of Federal Regulations (24 C.F.R. §§ 91.105; 91.520(a)).

In 2022 the HUD Community Planning & Development (CPD) Department awarded the City of Oakland (City) a total of \$14,878,176 under four HUD/CPD Formula Entitlement grants as authorized by Council Resolution No. 89310 C.M.S., passed on June 14, 2022.

A breakdown of the awards by grant is provided in **Table A** below.

CED Committee  
February 13, 2024

**Table A: HUD/CPD 2022/23 Grant Awards**

<b>HUD CPD Grant</b>	<b>Award</b>
Community Development Block Grant (CDBG)	\$7,449,871
HOME Investment Partnership (HOME)	\$3,384,815
Emergency Solutions Grant (ESG)	\$651,499
Housing Opportunities for Persons Living With AIDS (HOPWA)	\$3,391,991
<b>TOTAL 2022/23 HUD CPD FORMULA GRANT AWARDS</b>	<b>\$14,878,176</b>

Consistent with the City’s FY 2020/21 - 2024/25 Five Year Consolidated Plan (Con Plan), FY 2022/23 Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons Living With AIDS (HOPWA) funds were utilized to support the following Annual Action Plan (AAP) priorities for FY 2022/23 to benefit Oakland residents earning low- and moderate income (LMI), LMI areas of Oakland, unsheltered residents, businesses serving LMI communities, and persons with HIV/AIDS.

1. Affordable Housing
2. Homeless Solutions
3. Economic Development
4. Community Development/Public Services
5. Neighborhood Stabilization
6. Public Facility Improvements and Infrastructure

Approximately **7,863** households received direct benefit from services and projects administered under the CDBG, HOME, HOPWA, and ESG programs for FY 2022/23, including activities specific to COVID responses under the CDBG-CV, ESG-CV, and HOPWA-CV grants.

**Table B** below provides race and ethnicity compositions of families assisted by these funding sources.

**Table B: Race & Ethnicity of Families Assisted By Funding Source**

RACE	CDBG	HOME	ESG	HOPWA	TOTALS
White	847	2	280	63	1192
Black or African American	1703	4	972	81	2760
Asian	102	1	36	5	144
American Indian or Alaska Native	43	0	49	2	94
Native Hawaiian or Other Pacific Islander	13	2	13	1	29
American Indian or Alaska Native and White*	6	0	0	1	7
Asian and White *	9	0	0	2	11
Black or African American and White*	15	0	0	8	23
American Indian or Alaska Native and Black or African American*	11	0	0	1	12
Other Multiple Race Combinations	3480	2	81	6	3569
Unknown/Refused	0	0	22	0	22
<i>Subtotal</i>	<b>6229</b>	<b>11</b>	<b>1453</b>	<b>170</b>	<b>7863</b>
<b>ETHNICITY</b>					
Hispanic	548	2	147	31	728
Not Hispanic	2,361	9	1300	139	3,809
Unknown/Refused	3320	0	6	0	3326
<i>Subtotal</i>	<b>6229</b>	<b>11</b>	<b>1453</b>	<b>170</b>	<b>7863</b>

**Attachment A** of this report provides a summary of accomplishments included in the City’s 2022/23 CAPER for activities funded under the CDBG, HOME, HOPWA, and ESG, CDBG-CV, ESG-CV and HOPWA-CV and other fund resources used to achieve overall priorities set in the 2022/23 Annual Action Plan. The full CAPER is available online for review at <https://www.oaklandca.gov/news/notice-of-public-hearing-publication-and-requests-for-public-comments-on-the-city-of-oaklands-consolidated-annual-performance-and-evaluation-report-caper-for-fy-2022-2023>

**BACKGROUND / LEGISLATIVE HISTORY**

The City’s FY 2022/23 CAPER includes a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic status of persons assisted), actions taken to affirmatively further fair housing, and other actions as planned and approved under the 2020/21 – 2024/25 Five Year Consolidated Plan (Con Plan), and the 2022/23 AAP.

Under Title 24, Part 91, Section 91.520 of the Code of Federal Regulations (24 C.F.R. § 91.520), the City is required to report annually on the progress it has made in carrying out its Five-Year Consolidated Plan (Con Plan), AAP and Substantial Amendments to the Con Plan or AAPs.

The 2022/23 Annual Action Plan (AAP) allocates HUD/ CPD Formula Grants awarded to the City under the CDBG, HOME, ESG, and HOPWA. Said fund uses are authorized by Oakland City Council Resolution No. 89310 C.M.S. passed on June 14, 2022. In FY 2022/23, the City continued the use of CDBG-CV, ESG-CV, and HOPWA-CV allocations as authorized by Oakland City Council Resolution No. 88135 and No. 88416. HOME American Rescue Plan (HOME ARP) activity and funds are authorized by Oakland City Council Resolution No. 88977.

Per 24 C.F.R. § 91.105 (d) the City's citizen participation plan must provide citizens with reasonable notice and an opportunity to comment on performance reports. The citizen participation plan must provide a period, not less than 15 days for public review and comments on the CAPER that is to be submitted to HUD.

### **ANALYSIS AND POLICY ALTERNATIVES**

The City's 2022/23 CAPER evaluates and reports accomplishments and progress towards six priority goals established under the 5 Year Con Plan and 2022/23 AAP:

1. Affordable Housing
2. Homeless Solutions
3. Economic Development
4. Community Development Public Services
5. Neighborhood Stabilization
6. Public Facility Improvement & Infrastructure Improvements

FY 2022/23 activities reported under these priority-goals support and advance the Citywide priority of housing, homeless solutions, economic and cultural security; Oakland's Permanent Access To Housing (PATH) framework to addressing homelessness, and Oakland's Housing & Community Development Strategic Plan Framework (a three-pronged approach to address the region's housing crisis through. All strategic actions were performed from a racial equity perspective to best-target resources to the most vulnerable residents in consideration of housing-needs, the state of homelessness, the level of under-served communities, and the disparities of opportunity and access for Black, Hispanic and other Oakland residents of color living with low- to moderate- incomes.

CAPER highlights for FY 2022/23 are provided below.

#### ***Highlights:***

**Table C** shows the number of new construction Affordable Housing units completed, acquired, underway, and financed in FY 2022/23.

<b>Table C – Production of New Affordable Housing</b>			
Activity	Affordable Rental Units	Sites	Status
New Construction	55	1	Construction Complete
New Construction	215	3	Construction Underway
Acquisition/Conversion to Affordable Housing	79	2	Acquisition/Conversion Complete
HOME ARP	136	3	Predevelopment Stage HOME ARP funds to support predevelopment & projects under construction: 1. Coliseum Way – 36 units of housing and wrap-around services for chronically homeless 2. Round 3 Homekey set aside investment in future projects – approximately 47 units 3. 500 Lake Park - 53 units
New NOFA Financing Commitments	251	3	New Finance Commitments for NOFA Projects in FY 22/23
New Pipeline Financing Commitments Only	392	6	New Finance Commitments for Pipeline Projects in FY 22/23

Further detail for **Tables C** through **I** is provided in **Attachment A** of this report and Section CR-05 of the 2022/23 CAPER.

**Table D** shows the number of existing Affordable Housing units maintained through rehabilitation of rental units and owner-occupied housing units.

<b>Table D – Preservation of Existing Affordable Housing</b>			
Activity	Affordable Rental Units	Sites	Status
Rehabilitation of Rental Units	6	1	Rehabilitation Complete
Acquisition Property	14	1	Acquisition Complete
Owner-Occupied Rehabilitation	44	44	Rehabilitation Complete

**Table E** shows the types of tenant protections provided to keep Oakland tenants housed.

<b>Table E -Tenant Protections for Affordable Housing</b>		
Activity	Tenants	Status
Anti-Displacement Information & Referral	168	Referrals Complete
Fair Housing Legal Service	531	Legal Services, Outreach & Education
Eviction Protection/Legal Services	284	Remained Housed
Code Enforcement Relocation	123	Tenant Relocation Payments Complete
Emergency Rental Assistance Payments	1,558	Paid Rental Assistance Applications (ERAP & CDBG-CV)
Rent Adjustment Program (RAP) Workshops	23	Workshops Provided
RAP Petitions	398	Petitions Processed
RAP Counseling Sessions	317	Sessions Completed

**Table F** shows the number of summarizes public housing developments completed, underway and the number of households housed with the Oakland Housing Authority portfolio of housing.

<b>Table F - Public Housing/Oakland Housing Authority</b>		
Activity	Affordable Rental Units	Status
Production (Construction & Rehabilitation)	130	Construction/Rehabilitation Complete
Acquisition/Started Rehabilitation	65	Construction/Rehabilitation Underway
Section 8 & Other HUD Program Vouchers	12,285	Households Served with Housing Vouchers

**Table G** shows the number and types of homeless, supportive housing, HIV/AIDS, and food services provided in FY 2023/24.

<b>Table G - Homeless, HIV/AIDS &amp; Hunger Services</b>		
Activity	Persons Served	Status
Hunger Program	3,100	Low-income, Seniors, & Homeless Served
Shelter	614	Provided Overnight Shelter (57,777 bed nights)
Supportive Housing Program	784	Households Received Transitional Housing
Homeless Encampment Outreach & Services	5,124	Unsheltered Connected to Services (16,423 Harm Reduction Supplies)
Rapid Re-housing	359	Homeless Households Assisted
HIV/AIDS Housing Subsidy	62	Persons (Households) Living With HIV/AIDS
HIV/AIDS Short Term Rental Mortgage Utility Assistance	60	60 HIV/AIDS Household
HIV/AIDS Housing Placement	15	15 HIV/AIDS Households

**Table H** shows level COVID-19 related assistance provided to persons with HIV/AIDS, homeless and Low- to Moderate-Income s provided to keep residents safely housed or sheltered.

<b>Table H - COVID-19 LMI, Homeless, and HIV/AIDS Assistance</b>		
Activity	Persons Served	Status
Emergency Rental Assistance Program (ERAP)	1,223	ERAP Waitlisted Applications Paid out of 3,857 Paid to Period.
CDBG-CV Short-Term Rental Assistance & Housing Stability Services	335	Short-Term Rental Assistance Paid & Housing Stability Services Provided
HOPWA-CV Rental Assistance	6	HIV/AIDS Households Received Roomkey Rental Assistance
ESG-CV	1,662	Received emergency shelter services, rapid re-housing, increased access to hygiene stations.

**Table I** shows number of businesses to receive technical assistance, business loans, and jobs retained or created.

<b>Table I - Economic Development Programs</b>		
Activity	Businesses Served	Status
Technical Assistance	386	Technical Assistance, Information & Referral
Business Loans	24	Loans for Businesses In LMI Areas
Jobs	176	Jobs Created/Retained

Further detail on projects and activities completed or underway during FY 2022/23 is provided in **Attachment A**.

### **FISCAL IMPACT**

The CAPER is a HUD-mandated annual report on the performance and evaluation activities carried out during FY 2022/23 under HUD CPD Formula Grant programs.

Funds awarded under the 2022/23 HUD/CPD award not expended during the FY 2022/23 will expire September 2029 for CDBG, 2026 for HOME, 2025 for HOPWA, and 2024 for ESG.

HOME ARP funds expire September 2030 and HUD CPD Cares Act funds awarded under CDBG-CV expire 2026. ESG-CV and HOPWA-CV grants have fully expired.

The City follows each of the expenditure periods listed above.

### **PUBLIC OUTREACH / INTEREST**

Per 24 C.F.R. § 91.105(d)(1), the City publishes and posts the CAPER online to provide Oakland residents reasonable opportunity to review and provide feedback regarding the CAPER. The CAPER is posted on the City of Oakland website for not less than a fifteen-day period.

A Public Notification of the City's 2022/23 CAPER was posted in the *East Bay Times*, *The Post*, *El Mundo*, and *Sing Tao* newspaper publications, announcing the availability of the CAPER and the public comment period. Said notice also included the following information concerning the 2022/23 CAPER:

- CAPER Public Comment Period – December 8, 2023 – December 23, 2023
- Forwarding Information for Public Comments to:

[CDE@oaklandca.gov](mailto:CDE@oaklandca.gov) or  
City of Oakland/Community Development & Engagement (CDE) Division  
250 Frank H. Ogawa Plaza, Suite  
5313 Oakland, CA 94612  
Attention: Ecaterina Burton, Monitoring & Evaluation Supervisor for CDE

- Online access for the CAPER and Council Calendar at:  
<https://www.oaklandca.gov/news/notice-of-public-hearing-publication-and-requests-for-public-comments-on-the-city-of-oaklands-consolidated-annual-performance-and-evaluation-report-caper-for-fy-2022-2023>

In addition, staff provided email notices to the various community contact lists made available to the City's CDE Division in addition to resident contacts of former members of the now inoperative seven Community Development District Boards, CDBG applicants lists, and



other contacts.

This item is to be presented on February 20, 2024 at Oakland City Council, as a public hearing item for the FY 2022/23 CAPER as an informational report, providing a second opportunity for the City to obtain public comments regarding the outcomes and accomplishments reported in the 2022/23 CAPER.

Public comments submitted during the 15-day public comment period and during the public hearing will be entered and made part of Section CR-40 of the 2022/23 CAPER prior to submitting the CAPER to HUD for final review and approval.

### **COORDINATION**

The 2022/23 CAPER is submitted in coordination with Department of Housing & Community Development, Economic Workforce Development, Human Services Department, and the Oakland Housing Authority. This report has been reviewed by the City Attorney's Office and by the City's Budget Bureau Office.

### **SUSTAINABLE OPPORTUNITIES**

***Economic:*** CDBG, HOME, ESG and HOPWA supports activities and services that benefit low- and moderate-income residents of Oakland, unsheltered residents, special needs populations and persons to provide for affordable housing, economic opportunities, and suitable living environments; all of which contribute to sustainable economic opportunities for Oakland residents.

***Environmental:*** An environmental review process is required for all HUD-assisted projects to ensure that the proposed project does not negatively impact the surrounding environment and that the property site itself will not have an adverse environmental or health effect on end- users. Not every project is subject to a full environmental review (i.e., every project's environmental impact must be examined, but the extent of this examination varies).


***Race & Equity:*** CDBG, HOME, ESG, and HOPWA supports activities for low- and moderate- income residents, unsheltered individuals and persons living with HIV/AIDS. Support to these populations and subpopulations, seeks to minimize disparities in outcomes by race in all areas of well-being, including but not limited to housing, suitable living environments, economic opportunities, community development, and public services.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Receive The City Of Oakland's Consolidated Annual Performance & Evaluation Report (CAPER) For Fiscal Year (FY) 2022/23 Community Development Block Grant, HOME Investment Partnerships, Housing Opportunities For Persons With HIV/AIDS, Emergency Solutions Grant, HOME American Rescue Plan And 2022/23 Activities Administered Under Coronavirus Aid Relief & Economic Security Act Funds Allocated Under The Community Development Block Grant, Housing Opportunities for Persons With HIV/AIDS And Emergency Solutions Grant Programs. .

For questions regarding this report, please contact Gregory D. Garrett, Community Development & Engagement Manager, at [ggarrett@oaklandca.gov](mailto:ggarrett@oaklandca.gov).

Respectfully submitted,

  
Emily Weinstein (Jan 31, 2024 12:59 PST)

Emily Weinstein  
Director,  
Department of Housing & Community  
Development

Reviewed by:  
Greg Garrett, Manager  
Community Development &  
Engagement

Prepared by:  
Ecaterina Burton, Monitoring &  
Evaluation Supervisor  
Community Development &  
Engagement

Attachments (1):  
A. CAPER Summary of Accomplishments

**ATTACHMENT A –**

**FY 2022/23**

**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT SUMMARY**

The following is a summary of accomplishments included in the City’s 2022/23 Consolidated Annual Performance & Evaluation Report (CAPER) for activities funded under the CDBG, HOME, HOPWA, and ESG, Coronavirus Aid Relief & Economic Security allocations under the CDBG-CV, ESG-CV and HOPWA-CV, HOME American Rescue Plan (ARP) and other fund resources used to support the City’s overall priorities as set forth in the Fiscal Year (FY) 2022/23 Annual Action Plan for:

1. Affordable Housing
2. Homeless Solutions
3. Economic Development
4. Community Development/Public Services
5. Neighborhood Stabilization; and
6. Public Facilities Improvements/Infrastructure Improvements

In the tables below, Attachment A compares FY 2022/23 accomplishments to FY 2021/22 accomplishments categorized by the “3P” Framework of Protection, Preservation and Production for affordable housing and under the Oakland Permanent Access To Housing Framework approach to addressing homelessness in Oakland.

**Affordable Housing**

Under the 3P Framework, the City produces new units of affordable housing, rehabilitates existing inventory of multi-family and owner-occupied affordable housing, and acquires to convert property to affordable housing. The City invests in the conversion of hotel/motel properties into housing for people experiencing homeless and provides various protection services to keep extremely low- to moderate-income Oakland residents housed.

Homelessness and housing affordability are top priorities for Oakland residents. To address these challenges, the City is carrying out a multi-pronged approach. The Housing and Community Development Department is addressing housing affordability issues through its “3P” framework: to Protect Oaklanders from displacement; Preserve the existing affordable housing stock; and Produce new, deeply affordable housing units. The City of Oakland’s overall FY 2022/23 Affordable Housing accomplishments are categorized below under the 3P Strategies:

**Production:**

Below is a list of projects that were completed or under construction during FY 2022/23.

## Affordable Housing 2022/23 Accomplishments Compared to Prior Year

Production Affordable Housing Activity	2022/23	Type of Units	2021/22
	Number of Units/Fund Sources		Number of Units/Fund Sources
Completed New Construction	<b>Cherry Hill Apartments/95th and International Housing Partners, L.P.</b> 55 units/1 site	Affordable Rental/ Permanent Supportive Housing Units	290 Units (4sites)  <b>Aurora Apartments -657 W. MacArthur</b> 44 units/1 site  <b>Nova Apartments/Oak Hill</b> 57 units/1 site  <b>Coliseum Place</b> 59 units/1 site  <b>Brooklyn Basin #3</b> 130 units
Started New Construction	215 units (3 sites)  <b>Ancora</b> 77 units/1 site  <b>7<sup>th</sup> &amp; Campbell</b> 79 units/1 site  <b>West Grand &amp; Brush</b> 59 units/1 site	Affordable Rental/ Permanent Supportive Housing Units	398 units started construction  <b>Brooklyn Basin #4- 389-9<sup>th</sup> Ave</b> 124 units/1 site  <b>Fruitvale Transit Village-B</b> 181 units/1 site  <b>95<sup>th</sup> &amp; International</b> 55 units/1 site
Homekey Hotel/Motel Acquisition & Conversion to Affordable Housing	79 units/2 sites  <b>Piedmont Place</b> 45 units/1 site Perm. Supportive Housing (PSH) Homekey  <b>Kingdom Builders</b> 34 units/1 site PSH Homekey	Hotel/Motels converted to affordable housing for homeless	<b>Clifton Hall</b> 63 units/1 site  <b>Inn at Temescal</b> 22 units/site Homekey

Production (continued) Affordable Housing Activity	2022/23		2021/22
	Number of Units/Fund Sources	Type of Units	Number of Units/Fund Sources
HOME ARP For housing, services, and shelter to individuals experiencing homelessness and other vulnerable populations	Funds allocated to support 136 units:  <b>500 Lake Park Apartments</b> -New construction 53 units  <b>Coliseum Way Apartments</b> 36-unit Motel conversion  <b>Round 3 Homekey Set aside</b> -47 units permanent supportive housing	Affordable rental; 2 Homekey Projects  Housing for Chronically homeless  Perm. Supportive Housing for unhoused.	N/A
Only New NOFA Finance Commitments	251 units/3 sites	Affordable Rental/Permanent Supportive Housing Units	208 units/2 sites
Only New Pipeline Finance Commitments	392 units/6 sites		<b>Estrella Vista</b> 87 units/1site LMIHAF Oakland Housing Authority Alameda County Housing Authority  <b>Brooklyn Basin- 389-9<sup>th</sup> Ave</b> 121 units/1 site
First Time Homebuyers (FTHB)	0 Completed	First Time Homebuyers (FTHB) /loans	3 FTHB loans
FTHB Class Enrollees	0 Completed	Households/  Attendees	Workshops postponed due to COVID
FTHB Completion Certificates	0 Completed	Households/  Attendees	Referred to other HUD certified FTHB workshops
CalHome ADU/JADU Loan Program	0 Completed /0 Loans	Assist homeowners with deferred loans to rehab illegal ADU units, or to construct new ADU units.	Made 30 loans to assist homeowners to rehabilitate existing units, or to construct new ADU/JADU units.

Preservation:

Through Preservation Strategy activities, 6 units of existing affordable rental housing were rehabilitated, and 20 units were acquired through the Acquisition and Conversion to Affordable Housing (ACAH) program.

The City facilitated three programs for the provision of rehabilitation of 44 existing owner-occupied residential properties.

Please see the detailed list below of Preservation activities carried out during the program year.

Preservation Affordable Housing Activity	2022/23	Types of Units	2021/22
	Number of Units/Fund Sources		Number of Units/Fund Sources
Completed Rehabilitation of rental housing	<b>Peace Gardens</b> 6 units/2 buildings	Low Income households at or below 60% of AMI	143 units/3 sites <b>Frank G. Mar</b> 119 units/1 Site Measure KK  <b>Fruitvale Studios</b> 24 Units/1 site Measure KK
Completed Acquisition and Conversion to Affordable Housing	<b>1534-29<sup>th</sup> Avenue</b> 14 units /1 site	Affordable Rental Low-income households at or below 80% of AMI	122 units/ 4 sites  <b>Shadetree</b> 25 units/ 1 site Measure KK  <b>2000-36<sup>th</sup> Avenue</b> 55 units/1 site Measure KK  <b>36<sup>th</sup> Avenue Apartments</b> 25 units/1 site  <b>MacArthur Apartments</b> 17 units/1 site
Access Improvement grants/Owner-occupied and Rental & Lead Paint Remediation	16 Completed	Disabled Households & Very Low-Income Households with Children Aged 6 & Under	14 Completed
Owner Occupied for Emergency Repair/ Home Maintenance Improvement Program	4 Completed	Houses/Households	10 Completed
Minor Home Repairs	24 Completed	Houses	36 Houses

### Protection

In program year 2022/23, the City's anti-displacement & relocation programs served extremely low- to moderate-income residents of Oakland with code enforcement-related relocation assistance, financial assistance, information and referral, and limited case management to prevent anti-displacement or episodes of housing instability for Oakland residents.

Through Protection Strategies, financial assistance was provided to 26 households displaced due to hazardous building code violations and another 97 tenants because of the 2023 California Storm Disaster. Additional Federal and local funds were secured to further support Coliseum Connection Apartment tenants displaced by the storm.

Other Protection activities include Fair Housing legal services, emergency rental assistance, Rent Adjustment Program services to Oakland residents in effort to keep Oakland residents housed.

The City launched a Homelessness Prevention pilot program to provide wrap-around services to people most at-risk of experiencing homelessness. The official launch occurred at the end of June 2023. Implementation and accomplishments of the Homeless Prevention pilot program will be available in the CAPER report for FY 2023/24.

Please see the following Protection table and section CR-05 of the CAPER for further detail.

Protection Affordable Housing Activity	2022/23	Types of Units	2021/22
	Number of Units/Fund Sources		Number of Units/Fund Sources
Information and Referral/Case Management to prevent displacement and homelessness	168	Low- and moderate-income Individuals	834
Relocation Information, Referral and Financial Assistance	123	Low- and moderate-income Individuals	99
Fair Housing	531	Legal services & representation for housing stability and homeless prevention-Units of Service	278
Homeless Prevention Pilot Program	0 Program launched in June of 2023	Low-income Individuals at risk of homelessness	Program not available for FY 21/22
Rent Adjustment Program	23 398 317/month	Workshops Petitions Counseling sessions	12 307 306/month
Emergency Rental Assistance Program	1,223 households up to 18 months of assistance  335 households up to 6 months assistance	Low-income tenant households impacted during COVID - Financial Assistance	2,142

### **Public Housing/Affordable Housing - Oakland Housing Authority**

The chart below summarizes public housing development and households served with the inventory of the OHA portfolio of housing types across the various programs. . In this program year, a total of **12,906** households were served with vouchers, leases, and other programs through OHA. Detailed information on OHA's affordable housing activities can be found in OHA's Annual MTW Report which is located on OHA's website: [www.oakha.org](http://www.oakha.org).

**Public Housing 2022/23 Accomplishments Compared to Prior Year**

<b>Oakland Housing Authority Housing Activity</b>	<b>FY 2022/23</b>	<b>FY 2021/22</b>
<b>AFFORDABLE HOUSING PRODUCTION (units)</b>		
Acquisition/Began Rehabilitation	65	0
Completed Construction/Rehabilitation	130	151
<b>MTW PUBLIC HOUSING (average households served per month)</b>	<b>195</b>	<b>151</b>
<b>VOUCHER (SECTION 8) AND OTHER HUD PROGRAMS (average households served per month)</b>		
<b>Moving to Work (MTW) Housing Choice Vouchers</b>		
General MTW Housing Choice Voucher (HCV)	11,262	11,441
<b>Non-MTW Tenant-Based Assistance</b>		
Veterans Affairs Supportive Housing (VASH)	303	300
Mainstream	186	212
Family Unification Program (FUP)	45	12
Tenant Protection Vouchers	15	236
<b>Other HUD Programs</b>		
Shelter plus Care (S+C)	331	274
Moderate Rehabilitation (Mod Rehab)	143	141
<b>TOTAL VOUCHERS AND OTHER HUD PROGRAMS</b>	<b>12,285</b>	<b>12,616</b>
<b>MTW LOCAL PROGRAMS (average households served per month)</b>		
Parents and Children Together (PACT)	6	13
Local Housing Assistance Program (LHAP)	10	13
Sponsor-based Housing Assistance Program (SBHAP)	114	151
Building Bridges SRO	150	152
Building Bridges THP+	11	25
Building Bridges CalWORKs	9	24
Oak Groves Disposition Transition	149	149
Building Bridges Key To Home	23	5
Tax Credit Units	149	149
<b>TOTAL LOCAL PROGRAMS</b>	<b>621</b>	<b>681</b>
<b>TOTAL MTW VOUCHER AND LEASE PROGRAMS*</b>	<b>12,906</b>	<b>13,448</b>

**Hunger & Homeless Solutions (Protection)**

The City of Oakland provided various hunger and homeless services to extremely low-, low- and moderate-income residents of Oakland. Under the Hunger Program, the City sponsored its 31<sup>st</sup> Annual Day Of Thanks (Thanksgiving Dinner), serving **3,100** low-income families, seniors and persons experiencing homelessness in Oakland.

**614** homeless residents were provided over 57,777 bed-nights of overnight shelter. Of the 614 shelter clients, **123** homeless residents were provided rapid rehousing. 147 moved to permanent housing or other permanent destinations and 221 to Transitional Housing (TH) or temporary destinations.

**784** people received Transitional Housing (TH) and services. Of the 784 TH clients, **457** (58%) exited to Permanent Housing (PH).

Throughout the Oakland Eligible Metropolitan Statistical Area approximately **1,453** received support services; and **5,935** received information and referral services; **60** households were assisted with Short Term Rent Mortgage Utility (STRMU) assistance; **62** with other types of housing subsidy assistance and **15** with HIV/AIDS housing placements.



The Homeless Mobile Outreach Program (HMOP) prioritized connecting with **5,194** unsheltered individuals living on the streets of Oakland. Approximately **16,423** units of harm reduction supplies including food, water, hygiene kits, personal protection equipment (PPE) were distributed, allowing the provision of street-based services to thousands of unduplicated, unsheltered persons living in homeless encampments, in their vehicles, or on the streets. Outreach efforts served an average of **432** homeless residents **monthly**.

Oakland PATH Rapid Rehousing Initiative (OPRI) successfully housed **236** formerly homeless Oakland residents from the following populations through rapid rehousing (housing subsidies and support services to obtain and maintain housing):

- homeless living in encampments (92)
- homeless youth (21)
- homeless families (123)

## Hunger & Homeless 2022/23 Accomplishments Compared to Prior Year

Hunger & Homeless Activity	2022/23		2021/22
	Number of Units	Type of Units	Number of Units
Overnight Shelter	614	Homeless Individuals	687
Rapid Rehousing Assistance	359	Homeless Individuals	326
Supportive Housing & Services	784	Families Singles	481
Exited Homelessness to Transitional Housing (TH) or Permanent Housing (PH)	475 to PH 221 to TH	Homeless Individuals	172 to PH
Exited Transitional Housing to Permanent Housing	457	Households Individuals	164
Added HIV/AIDS Housing	0	Housing Units	0
HIV/AIDS Short Term Rental Mortgage Utility Assistance	60	People living with HIV/AIDS	83
HIV/AIDS Housing Subsidy Assistance	62	People living with HIV/AIDS	109
HIV/AIDS Permanent Housing Placements	15	People living with HIV/AIDS	9
Street Outreach/Harm Reduction Supplies*	16,423	Harm Reduction Kits Distributed	14,218
Homeless Encampment Services	5,124	Homeless Individuals	287
Food Distribution/Hot Meals	3,100	Low- moderate-income individuals	7,700

## **Economic Development**

For program year 2022/23, Economic Development activities benefitted **386** businesses with technical assistance, information, and referrals. **24** of the 371 businesses serving low- and moderate-income areas, received loans under the Commercial Lending program operated by Main Street Launch. **176** jobs were created and/or retained through services provided under the City's Neighborhood Business Assistance Center Program and Main Street Launch.

### **Economic Development 2021/22 Accomplishments Compared to Prior Year**

Economic Development Activity	2022/23		2021/22
	Number of Units	Type of Units	Number of Units
Financial Assistance (Loans)	24	Businesses	20
Technical Assistance/Trade Classes/Instruction	386	Businesses & Construction Workers	661

### **COVID Related Activities:**

Starting in 2020, the City of Oakland received five U.S. Department of Housing & Urban Development Coronavirus Aid, Relief, & Economic Security (CARES Act) allocations: CDBG-CV (Round 1 & 3), ESG-CV (Round 1 & 2) and HOPWA-CV (Round 1) to prepare for, prevent and respond to Coronavirus impacts. Award totals are provided below.

CDBG-CV, HOPWA-CV and ESG-CV COVID-Related services continued throughout FY 2022/23 for **1,963** beneficiaries, providing housing stabilization, emergency rental assistance, rapid re-housing and other activities responding to coronavirus impacts for homeless low- to moderate-income Oakland residents and persons living with HIV/AIDS transitioning out of Operation Roomkey motel rooms to permanent housing.

From FY 2020/21 through FY 2022/23, the City received a net total of \$58.2M in U.S. Treasury and California Housing & Community Development (HCD) funds under the ERAP I, ERAP II, ERAP II Reallocation, State Rental Assistance Round 2 (SRA2), and State Cash Flow Loan (CFL) allocations. Of that \$58.2M, \$50.4M was allocated for direct rental assistance. The City's ERAP provided rental assistance (up to 18 months), housing related legal services, outreach, and other housing stability services to extremely low- to moderate-income residents of Oakland, targeting families earning 30 percent and below the area median income.

Of that \$58.2M in total aid, in FY 2022/23 the City received two U.S. Treasury ERAP II Reallocation awards for a total of \$1,003,484.83 and a State Cash Flow Loan of \$13,641,870 (offset by ERAP II Reallocations) for a net total of \$12.6M.

With the \$12.6M awarded in FY 2022/23, Bay Area Community Services and Eviction Defense Center (two of the eight ERAP Partner agencies) continued processing waitlisted ERAP applicants, providing **1,223** extremely low and low-income households with emergency rental assistance to keep them housed.

**COVID Related 2022/23 Accomplishments Compared to Prior Year**

<b>CARES ACT RE-SOURCES (HUD/CPD, ERAP, &amp;</b>	<b>Number of Units Persons Served 2022/23</b>	<b>Type of Units</b>	<b>Number of Units Persons Served 2021/22</b>
ESG-CV \$21,564,092	1,622	1,622 homeless persons impacted by or during COVID received emergency shelter services, rapid rehousing services, homelessness prevention, and increased access to hygiene stations.	2,000
HOPWA-CV \$447,972	6	Persons living with HIV/AIDS received Roomkey Rent Assistance and HIV/AIDS Housing Services to respond to and prevent COVID.	Program underway
CDBG-CV \$8,245	335	Extremely low- to moderate-income renters received short-term emergency rental assistance (up to 6 months), housing stability services, housing related legal services, outreach and ERAP applicant waitlist follow-ups to keep housed, Oaklanders affected by COVID impacts and were at risk of becoming displaced.	Program underway
ERAP I, ERAP II SRA2, State Net \$58,239,197.83	1,223	Keep Oakland residents housed by targeting families earning 30% and below the median income, also serving households with 80% AMI and below with emergency rental assistance, legal services, outreach, and other services to stabilize housing for the most vulnerable at risk of displacement due to or during the COVID pandemic.	2,142