

# AGENDA REPORT

TO: Jestin D. Johnson City Administrator

**SUBJECT:** OPD Biannual Staffing Report

FROM: Darren Allison Interim Chief of Police

DATE: November 29, 2023

City Administrator Approval

### RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report Of The Oakland Police Department's 2023 Biannual Staffing Levels As of September 30, 2023.

## **EXECUTIVE SUMMARY**

This report provides data regarding the following:

- OPD staffing levels and the factors that influence changes over time
- Data on police officer hiring and attrition
- Demographic and residency data of sworn personnel
- Information related to OPD sworn officer recruitment efforts and status updates on the hiring of open professional staff positions

## BACKGROUND

In 2009, the City Council requested a report on staffing levels from OPD to address current staffing for sworn and professional staff. This report covers recruitment activities and assignments for both categories, as of September 30, 2023.

## ANALYSIS AND POLICY ALTERNATIVES

This report advances the Citywide priority of **responsive**, **trustworthy government** as it gives the public data for OPDs staffing, hiring, attrition, and recruitment efforts.

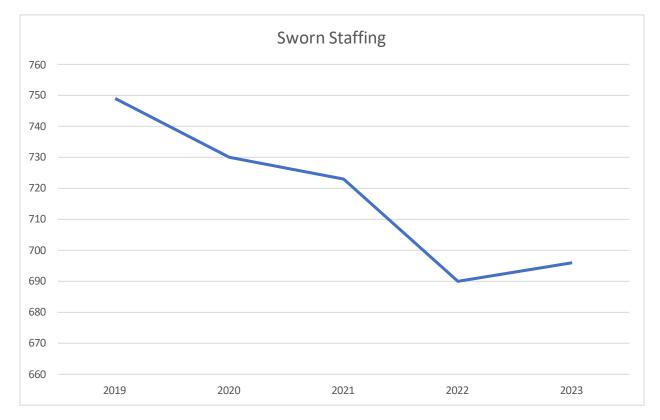
Over a five-year timespan, OPD sworn staffing levels have fluctuated between 749 filled positions on January 1, 2019, to the lower recent level of 696 filled positions as of January 1, 2023. The authorized and funded staffing level based on the Council-adopted Fiscal Year (FY) 2023-24 Budget is 712 sworn positions. This 712-officer staffing level includes 51.72 positions funded by the 2014 Oakland Public Safety and Services Act (Measure Z)<sup>1</sup> and 15 officer positions from the 2022 U.S. Department of Justice (DOJ) Community Oriented Policing Services (COPS) Hiring Grant.

**Table 1** below provides the sworn staffing data numerically on January 1<sup>st</sup> of each year, and **Figure 1** below, does so visually.

<sup>&</sup>lt;sup>1</sup> http://www2.oaklandnet.com/government/o/CityAdministration/d/measure-z/index.htm

	2019	2020	2021	2022	2023
Sworn Staffing Levels as of January 1 of each year	749	730	723	690	696





**Tables 2a, 2b, and 2c** below show the average OPD Communications (911) dispatch response time to calls for service. This data shows the time OPD takes to respond to each request with an officer or other personnel. OPD received 692,820 calls for service (3,786 per day) during the April 1 – September 30 period of 2023. The data shows the average monthly response time for the last five years. The data is divided into tables for Priority One, Priority Two, and Priority Three type calls<sup>2</sup>.

<sup>&</sup>lt;sup>2</sup> Priority Call Types:

<sup>•</sup> One = Situations involving imminent injury to persons and for prevention of violent crime and incidents involving a weapon.

The data in each cell in the tables below show minutes and seconds. For example, the first cell for January 2019 for Priority One Calls shows "13.59." This number means that the call was responded to by OPD's Bureau of Field Operations in 13 minutes and 59 seconds.

	Priority One Calls											
	2019	2020	2021	2022	2023							
Jan	13.59	11.07	16.24	18.43	14.58							
Feb	10.45	12.9	18.87	12.64	12.36							
Mar	10.8	11.44	17.25	15.46	15.19							
Apr	10.71	11.07	18.11	21.38	25.78							
Мау	11.81	12.9	19.13	23.24	61.72							
Jun	12.23	11.44	19.39	20.22	36.32							
Jul	8.84	15.10	20.36	23.02	51.80							
Aug	13.22	14.86	20.04	24.53	49.36							
Sep	10.74	12.56	22.78	27.11	46.73							

Table 2a: Average Response Time (in minutes and seconds) to Priority One Calls: 2019-2023 (January-September)

Table 2b: Average Response Time (in minutes and seconds) to Priority Two Calls: 2019-
2023 (January-September)

	Priority Two Calls											
	2019	2020	2021	2022	2023							
Jan	155.41	147.63	167.82	180.52	168.49							
Feb	115.53	216.65	158.34	156.38	224.59							
Mar	135.58	159.67	190.56	229.17	158.40							
Apr	135.32	145.32	169.36	308.25	317.12							
May	128.27	166.86	226.79	332.53	656.93							
Jun	155.00	299.29	231.22	320.34	377.89							
Jul	139.40	240.53	309.43	318.88	620.60							
Aug	215.86	250.29	236.98	320.45	600.45							
Sep	214.94	212.25	290.53	418.62	387.93							

<sup>•</sup> Two = Urgent, but not immediate emergencies including in-progress misdemeanors, in-progress disputes with violence potential, stolen vehicle reports, and just-occurred felonies.

<sup>•</sup> Three = Cold reports and situations where there is no threat of danger to life or property.

		Priority T	hree Calls	6	
	2019	2020	2021	2022	2023
Jan	322.34	382.94	369.34	372.27	415.20
Feb	240.73	475.53	384.8	375.08	554.23
Mar	313.79	414.43	460.74	496.92	358.65
Apr	316.26	461.01	427.29	527.98	682.30
Мау	359.64	433.33	485.11	617.04	1134.98
Jun	465.85	740.46	540.47	616.48	919.04
Jul	423.31	638.51	678.82	636.32	1205.01
Aug	465.07	680.22	542.86	650.95	1081.88
Sep	590.20	593.92	634.81	868.21	842.45

Table 2c: Average Response Time (in minutes and seconds) to Priority Three Calls: 2019-2023 (January-September)

**Table 3** below shows Part 1 crimes (more serious and violent) from January 1 through September 30 each year. These statistics are based on the date the crimes occurred. Statistics can be affected by late reporting, the geocoding<sup>3</sup> process, reclassification, or unfounded crimes.

Part 1 Crimes	01-01-2019 through 09-30-2019	01-01-2020 through 09-30-2020	01-01-2021 through 09-30-2021	01-01-2022 through 09-30-2022	01-01-2023 through 09-30-2023
Homicide – 187(a)	56	74	96	94	94
Homicide – all other**	3	5	8	2	2
Aggravated Assault	59	79	104	96	96
* with Firearm	2,100	2,409	2,784	2,424	2,754
Rape	223	332	469	362	394
Robbery	158	173	115	143	146
Burglary Total	2,099	1,702	1,998	2,094	2,845
* Auto	10,294	7,206	7,275	9,742	13,652
*Residential/ Commercial	8,328	5,204	5,826	7,660	10,981
Motor Vehicle Theft	1,348	994	791	863	1,010
Larceny	5,506	4,764	4,554	6,487	5,811
Arson	109	145	138	133	84

Table 3: Part 1 Crimes in Oakland: 2019-2023	(January – September 30)
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<sup>3</sup> Geocoding is the process of converting addresses (like a street address) into geographic coordinates (like latitude and longitude),

which you can use to place markers on a map or position the map.

Part 1 Crimes	01-01-2019	01-01-2020	01-01-2021	01-01-2022	01-01-2023
	through	through	through	through	through
	09-30-2019	09-30-2020	09-30-2021	09-30-2022	09-30-2023
Total Part 1 Crimes	25,155	23,216	23,726	28,442	36,742

\* All totals include attempts except homicides

\*\*Justified, accidental, fatal, or manslaughter by negligence. Traffic collision fatalities are not included in this report. Homicides sourced from the Crime Analysis Section homicide log. All other data is sourced via Coplink Analytics.

**Table 4** below shows the total number of homicides and the cleared rate from January 1through September 30 each year.

Date	TOTAL CLEARED	TOTAL HOMICIDES	TOTAL CLEARED RATE
Jan – Sep 2019	36	59	61%
Jan – Sep 2020	44	79	56%
Jan – Sep 2021	44	104	42%
Jan – Sep 2022	35	97	36%
Jan – Sep 2023	47	96	49%

## Table 4: Homicides Total Cleared Rate: 2019-2023 (January 1 – September 30)

## Actual and Projected Sworn Staffing

On December 10, 2013, City Council passed <u>Resolution No. 84767 C.M.S.</u>, which requires the OPD staffing report to analyze any deviations between the expected and actual staffing levels, the expected hiring methods, and alternative hiring options for achieving budgeted staffing as quickly as possible. **Table 5** below provides actual and projected sworn staffing for a 12-month period. The future months contain an estimated attrition rate of 4 officers per month based on attrition rates from the last 12-month period and projected staffing. This data is accurate as of September 30, 2023.

	Actual Staffing									Projected Staffing		
Year		2023										
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Authorized	726	741*	741	741	741	741	712**	712	712	712	712	712
Filled	695	694	709	706	706	722	719	715	710	713	709	705
Attrition	(3)	(3)	(3)	(0)	(3)	(3)	(4)	(5)	(1)	(4)	(4)	(4)
Hires	2	18	0	0	19	0	0	0	4	0	0	24
Ending Filled***	694	709	706	706	722	719	715	710	713	709	705	725

Table 5: Actual Sworn Staffing (as of September 30, 2023) and Sworn Staffing Projections

	Actual Staffing								Projected Staffing			
Year	2023											
Over												
(Under)	(32)	(32)	(35)	(35)	(19)	(22)	3	(2)	1	(3)	(7)	13
Authorized	. ,	. ,	. ,	. ,								
New POT	19	0 <sup>th</sup>										
Hiring	Acad	emy										
Pipeline	(Starte	d Aug										
-	2022,	ended										
	Feb 2	2023)										
	191 <sup>st</sup> /	191 <sup>st</sup> Academy (Started Nov 2022,				192 <sup>nd</sup> Academy (Started Jun 2023, ends Dec 2023)						
			d May 2							,		,

\*In February 2023, the Department of Justice/Community Oriented Policing Services Hiring Grant increased the authorized sworn staffing numbers by 15 Police Officers.

\*\*The Fiscal Year 2023-2025 budget decreased sworn staffing by 3 Sergeants and 26 Police Officers, totaling 29 sworn personnel effective July 1, 2023.

\*\*\*Numbers in the "Ending Filled" row provide actual sworn staffing numbers at the close of each month.

**Table 6** below provides a listing of authorized and filled positions in OPD.

Туре	<b>Budget Authorized Position</b>	Authorized	Filled	+/-
	Chief of Police	1	0	-1
	Assistant Chief	1	1	0
	Deputy Chief	4	4	0
	Captain	10	9	-1
Sworn	Lieutenant	27	23	-4
	Sergeants	118	117	-1
	Police Officers	551	559	8
	Total Sworn	712	713	1
Professional Stat	f (Full-time and Part-time)	*342.50	265	-77.5
	Total Personnel		978	-76.5
		1,054.50		

In 2019, the City Administrator authorized OPD to hire ten Police Communications Dispatchers above its authorized staffing level, which is reflected in the total number of authorized professional staff positions listed above.

**Table 7** below shows the total of sworn employees currently on long term leave.

Table 7: Sworn Emp	loyees on Long	Term Leave	(as of Septem	ber 30, 3023)

Type of leave	Number of sworn employees
Medical <sup>4</sup>	46
Administrative <sup>5</sup>	24
Military <sup>6</sup>	2
Total	72

**Table 8** below provides information on OPDs authorized sworn permanent staffing.

Table 8: Funded Authorized Sworn Permanent Assignments within OPD

	Chief	Asst. Chief	Deputy Chief	Captain	Lieutenant	Sergeant	Officer	Tota I
Office of the Chief	1	1					4	6
Public Information Office							1	1
Internal Affairs Division				1	2	14	4	21
Office of Internal Accountability			1		1	2	2	6
Intelligence Unit						1	6	7
Special Victims Section					1	4	28	33
Research & Planning Unit							2	2
Bureau of Investigations/CID Administration			1	1		1	3	6
Homicide Section					1	8	14	23
Burglary, General Crimes & Task Forces Section					1	3	18	22

<sup>4</sup> On-Duty Illness/Injury: An illness/injury defined generally as a health condition that is a result of an on-duty injury or exposure and which restricts members or employees from performing their regularly assigned duties.

Off-Duty Illness/Injury: An illness/injury defined generally as a health condition that is not a result of an on-duty injury or exposure, but which restricts members or employees from performing their regularly assigned duties. Extended Illness/Injury: Any on-/off-duty illness/injury defined as the status of a member or employee absent from duty for 15 consecutive calendar days or more.

<sup>5</sup> Temporarily suspends an employee of their job responsibilities. The employee is asked to remain at home during regular work hours but continues to receive regular pay and benefits.

<sup>6</sup> An employee taking a leave of absence to perform military performance. Commences upon receiving notification of military mobilization or orders at active duty.

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	Chief	Asst. Chief	Deputy Chief	Captain	Lieutenant	Sergeant	Officer	Tota I
Robbery & Felony					1	2	10	13
Assault Section					-			
Violent Crime Operations Center				1	2	6	29	38
Youth Outreach								
Unit						1	3	4
Bureau of Services					1			1
Administration					-			
Training Division					1	3	18	22
Information							2	2
Technology							L	~
Recruiting and						1	8	9
Backgrounds Unit						•		Ŭ
Support Operations					1			1
Division							•	•
Traffic Operations						2	0	2
Special Operations						3	21	24
Bureau of Field			2		2			4
Ops: Administration				4		40	70	
Patrol Area 1				1	2	13	78	94
Patrol Area 2				1	2	11	55	69
Patrol Area 3				1	2	10	57	70
Patrol Area 4				1	2	11	56	70
Patrol Area 5				1	2	11	54	68
Patrol Area 6				1	2	6	48	57
Ceasefire				1	1	5	30	37
Total Sworn	1	1	4	10	27	118	551	712

**Table 9** below shows OPD professional staff vacancies, and the status of work being done to fill the vacancies.

Table 9:	Professional	Staff	Vacancies
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Classification	Vacancies	FTE Authorized	Status
Account Clerk II	1	6	Four (4) positions frozen. One (1) candidate referred to backgrounds on 14 Sep 23.
Accountant II	1	2	The Department of Human Resources Management (DHRM) is developing the job announcement to be listed simultaneously w/Accountant III.
Administrative Analyst II	2	18	One (1) vacancy in Fiscal. Candidate referred to backgrounds 25 Oct 23. One (1) vacancy in the Human Resources Section. Interviews were scheduled for 15 Nov 23.
Administrative Services Manager II	1	1	DHRM is working with the union to update the job specifications.
Crime Analyst	5	7	Three (3) candidates referred to backgrounds on 16 Aug 23.
Criminalist II	2	17	Requested from DHRM to use Criminalist I eligible list to underfill for the remaining two (2) positions.
Criminalist III	1	6	The requisition was submitted to DHRM on 3 Aug 22 to begin the recruitment process. Recruitment is not in the top 5 hiring priorities.
Fleet Compliance Coordinator	1	1	DHRM is currently reviewing the job specification.
Forensic Technician	2	2	Interviews were scheduled for 7 Nov 23.
Grants Coordinator	1	1	Waiting for DHRM to assign an analyst to the recruitment.
Latent Print Examiner II	1	5	One (1) position frozen. Position filled with Temporary Contract Services Employee (TCSE) until recruitment is complete.

Classification

Status	
candidate referred to unds 27 Oct 23.	
ouncement open until 1	

Management Assistant	1	1	One (1) candidate referred to backgrounds 27 Oct 23.
Police Cadet, PT	3.5(FTE)	9 (FTE)	Job announcement open until 1 Dec 23. One (1) candidate will start on 11 Nov 23.
Police Communications Dispatcher <sup>7</sup>	16	86	The job announcement is open continuously. 29 candidates in the background process. Four (4) candidates will start on 11 Nov 23.
Police Evidence Technician	5	20	DHRM is working with the union to update the job specification.
Police Property Specialist	1	6	DHRM and the hiring manager are working on the job announcement.
Police Property Supervisor	1	1	DHRM is working on the recruitment timeline and exam.
Police Records Specialist	12	55	Two (2) vacancies in Internal Affairs Division (IAD), one (1) in Personnel Assessment System (PAS) Unit, one (1) Bureau of Field Operations (BFO) Admin Unit, one (1) in Traffic and seven (7) Records. Ten (10) candidates referred to backgrounds for IAD, BFO Admin, PAS, and Records on 6 Oct 23. Additional interviews are scheduled for the week of 6 Nov 23 for IAD and Traffic.
Police Records Supervisor	1	5	DHRM is reviewing supplemental questions.
Police Services Manager I – Research & Planning	1	1	The position is temporarily filled with an Exempt Limited Duration Employee (ELDE). Interviews were held on 1 Nov 23.
Police Services Manager I – Human Resources Section	1	5	Pre-recruitment documents were sent to DHRM on 26 Oct 23.

FTE

Authorized

Vacancies

<sup>&</sup>lt;sup>7</sup> FTE authorized includes 10 positions

Classification	Vacancies	FTE Authorized	Status
Police Services Technician II	4	41	One (1) candidate will start on 11 Nov 23. New recruitment is needed to fill the remaining vacancies. Recruitment not in top 5 hiring priorities.
Program Analyst II	1	1	The position is filled with a Limited Duration Employee by grant funding.
Program Analyst III	1	1	Position filled with an ELDE.
Public Information Officer I	1	1	Received pre-recruitment documents from DHRM. Recruitment not in top 5 hiring priorities.

## Sworn Staffing by Area and Patrol Detail

Table 10 provides information on beats by area and patrol data.

## Table 10: Police Beat Patrol Data

	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6
Police Beats by Area	1-7	8-13	14-19	20-25	26-30	31-35
Number of officers assigned to patrol: 327	Total 56	Total 54	Total 49	Total 59	Total 51	Total 58
Number of officers assigned as Community Resource Officers BFO 1 and BFO 2	BFO 1 Total - 11		BFO 2 Total - 10			
Number of officers assigned to the Crime Reduction Teams (under direction from BOI and VCOC)	26					

## Demographics – Oakland Residents

OPD has prioritized attracting, through varied strategic recruiting efforts, a racially diverse and multilingual workforce of qualified officers that includes Oakland residents. **Figure 2** below shows that as of September 30, 2023, 65 sworn members (9.12%) were Oakland residents. **Table 11** below details the top ten cities where officers live (Oakland being the largest city of residence for officers).

## Figure 2: OPD Sworn Officers - Residency by County and City

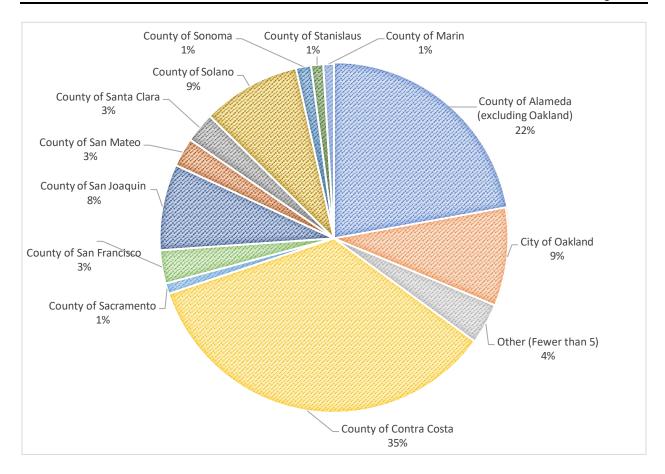


Table 11: Residency by Top 10 Locations of Sworn OPD Members

City	Count	Department Percentage	City	Count	Department Percentage
Oakland	65	9.12%	Brentwood	24	3.37%
Concord	37	5.19%	Oakley	24	3.37%
Hayward	31	4.35%	Castro Valley	22	3.09%
Antioch	29	4.07%	Fairfield	22	3.09%
San Leandro	26	3.65%	San Francisco	22	3.09%
Total				302	42.39%

Tables 12A and 12B below provide demographic information for all OPD sworn andprofessional staff by Race/Ethnicity and Gender, Table 12A represents OPD sworn staff andTable 12B represents OPD professional staff.

Race/Ethnicity	Fei	male	N	lale
Asian	8	7.7%	101	16.58%
Black or	24	23.09%	126	20.69%
African-				
American				
Filipino	2	1.9%	29	4.76%
Hispanic or	40	38.46%	167	27.42%
Latino				
Native American	1	0.96%	2	0.33%
Undeclared-	4	3.85%	21	3.45%
Other				
White or	25	24.04%	163	26.77%
Caucasian				
Total	104	100%	609	100%

## Table 12A: Race/Ethnicity and Gender – OPD Sworn Staff as of September 30, 2023

Table 12B: Race/Ethnicity and Gender – OPD Professional Staff as of September 30, 2023

Race/ Ethnicity	Fe	male	N	lale
Āsian	27	13.37%	15	23.81%
Black or African- American	92	45.54%	16	21.04%
Filipino	2	0.99%	1	1.59%
Hispanic or Latino	37	18.32%	17	26.98%
Native American	0	0%	0	0%
Undeclared- Other	5	2.48%	2	3.17%
White or Caucasian	39	19.3%	12	19.05%
Total	202	100%	63	100%

Table 13 below provides current and past demographic information for OPD sworn staff.

Race/ Ethnicity	US 2022 Census- Oakland Pop. <sup>8</sup>	OPD 2020	OPD 2021	OPD 2022	OPD 2023
Asian	10.5%	18.1%	18.55%	15.23%	19.64%
Black or African- American	24.9%	16.7%	18.70%	20.55%	21.03%
Hispanic	45.3%	28.2%	27.97%	28.59%	29.03%
Other	1.7%	3.0%	3.33%	3.30%	3.51%
White	34.5%	34.0%	31.45%	28.30%	26.37%

### Table 13: Race\*/Ethnicity\* by Year – OPD Sworn Staff as of September 30, 2023

\*Note: "Asian" includes Filipino; "Other" includes Native American and Undeclared

**Table 14** below shows the gender breakdown of OPD sworn staff and provides a national comparison.

### Table 14: OPD Gender Percentages by Year Compared With 2022 National Percentage<sup>9</sup>

Gender	National Percentage 2022	OPD 2020	OPD 2021	OPD 2022	*OPD 2023
Female	13.94%	14.6%	15.65%	14.92%	14.59%
Male	86.06%	85.4%	84.35%	85.08%	85.41%

\*2023 figure shows all OPD sworn staff as of September 30, 2023,

## <u>Attrition</u>

As noted in **Table 15** below, OPD has experienced an average attrition of 3 officers per month (34 officers) over the past 12-month period, which is current with the actual attrition. However, this does not include the actual and projected attrition rate, which is 4 officers per month.

<sup>&</sup>lt;sup>8</sup> 2021 data: population by race in the city of Oakland. Source: United States Census Bureau. Quick Facts Oakland city, California 2022.

<sup>&</sup>lt;sup>9</sup> 2022 data: gender ratio of police officers in the U.S. (Source: Federal Bureau of Investigation. U.S. Department of Justice. Uniform Crime Reporting (UCR) Program, Crime in the United States, 2022.

		2022						2023					
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Disability Retirement				2	1						1		4
Resignation (not during Field Training)		1	2										3
Resignation during Field Training	2		2	1		1				2			8
Resignation (to other agency)						1		1	1	1	1		5
Service Retirement	1		1		2	1		2	2	1	3	1	14
Discharged													
Removed from Probation during Field Training													
Grand Total	3	1	5	3	3	3	0	3	3	4	5	1	34

## Table 15: Sworn Attrition Data: October 1, 2022, through September 30, 2023

In September 2021, the preceding Chief mandated all personnel who voluntarily separate from OPD (excluding service retirements) to participate in an exit interview with the Human Resources Manager or a member of the OPD Executive Team. Below are the top reasons for voluntary separation from January 1 through September 30, 2023:

- 1. Dissatisfaction with City Leadership
- 2. Family
- 3. Lack of Communication
- 4. Physical Requirements of Job

## Recruitment

From April to September 2023, OPD hosted and/or attended 59 events. Five (5) events were online, 54 were in person, and 31 were in Oakland. During these events, OPD interacted with applicants interested in the Police Officer Trainee (POT) and other positions and provided

City Council December 19, 2023 information about available jobs. OPD has also maintained a social media and online presence on the following platforms:

- OPD Jobs Website <u>http://www.opdjobs.com/</u>
- Instagram <u>http://www.instagram.com/opd\_jobs</u>
- Facebook http://www.facebook.com/opdcareers
- Additional Websites:
   <u>Campuspride.org</u>
   <u>Prodivnet.com</u>(Professional Diversity Network)

**Table 16** below provides additional details regarding recruitment and outreach events.

Table 16: Current Recruitment – Outreach and Media Activity

Dete	Friend	Leastien	Attendee	Inquiries:
Date	Event	Location	S	# And Type
		Travis Airforce Base		5 POT
2 Apr 22	Corpor Event	690 Airman Drive	35	3 Dispatcher 1 PET
3-Apr-23	Career Event	Fairfield, CA 94535	30	
		Arroyo Viejo Park		1 POT
6-Apr-23	Faastrovaanzo	7701 Krause Ave. Oakland, CA 94605	300	3 Dispatcher 3 Cadet
0-Api-23	Eggstravganza	Travis Airforce Base	300	3 Cader 3 POT
		690 Airman Drive		2 Dispatcher
17-Apr-23	Career Event	Fairfield, CA 94535	32	1 PET
11 / 101 / 20		Castlemont High School		
	Oakland Summer Jobs	8601 MacArthur Blvd.		
19-Apr-23	for Youth	Oakland, CA 94605	5	2 Cadet
107.0120				
19-Apr-23	OPD Zoom Workshop	Online	20	20 POT
107.0120		Merritt College		20101
	Practice Physical Ability	12500 Campus Drive		5 POT
22-Apr-23	Test	Oakland, CA 94619	15	2 Dispatcher
I				
~ ~ ~ ~	Santa Clara Convention	5001 Great America Pkwy.		20 POT
22-Apr-23	Center	Santa Clara, CA 95054	65	5 Dispatcher
		Police Administration Building		
~ ~ ~		455 7th Street	_	7 5 6 7
23-Apr-23	Oral Board Workshop	Oakland, CA 94607	7	7 POT
		Travis Airforce Base		
04.4 00		690 Airman Drive	45	5 POT
24-Apr-23	Career Event	Fairfield, CA 94535	45	3 Dispatcher
	Criminal Institut Concern	Merritt College		0.007
00 4 mm 00	Criminal Justice Career	12500 Campus Drive	25	9 POT
26-Apr-23	Fair	Oakland, CA 94619	35	6 Dispatcher
	Open House & Caroor	Laney College		
20 Apr 22	Open House & Career	900 Fallon Street Oakland, CA 94607	20	5 POT
29-Apr-23	Expo		20	4 POT
		Greek Orthodox Cathedral 4700 Lincoln Ave.		
19-May-12	Greek Festival	Oakland, CA 94602	3000	29 Dispatcher 1 Cadet
19-1viay-12	Gleek Festival	-	3000	I Cauel
	Practice Physical Ability	Merritt College 12500 Campus Drive		
20-May-23	Test	Oakland, CA 94619	4	4 POT
20-111ay-20		Greek Orthodox Cathedral	4	100 POT
		4700 Lincoln Ave.		25 Dispatcher
20-May-23	Greek Festival	Oakland, CA 94602	2000	50 Cadet
20 10 ay - 20		Greek Orthodox Cathedral	2000	50 Cader 50 POT
		4700 Lincoln Ave.		100 Dispatcher
			1	

		Native American Health Center		1 POT
		3124 International Blvd.		4 Dispatcher
26-May-23	Career Event	Oakland, CA 94601	20	1 Cadet
31-May-23	Let's BUILD Career Fest	Aspire Golden State Preparatory High School 1009 66th Ave. Oakland, CA 94621	200	12 Cadet
1-Jun-23	Interview Now Police Cadet Career Fair	Online	10	1 Cadet
5-Jun-23	Career Event	Travis Airforce Base 690 Airman Drive Fairfield, CA 94535	35	3 POT 4 Dispatcher
8-Jun-23	Black Women Thrive Summit	Jack London Square 225 2nd Street Oakland, CA 94607	250	8 POT 10 Dispatcher 4 PET
14-Jun-23	Diversity Employment Career Fair	Lions Gate Hotel 3410 Westover Street Sacramento, Ca 95652	300	25 POT 30 Dispatcher 5 PET
17-Jun-23	Practice Physical Ability Test	Merritt College 12500 Campus Drive Oakland, CA 94619	3	3 POT
21-Jun-23	OPD Zoom Workshop	Online	26	26 POT
24-Jun-23	HBCU Family Day	Middle Harbor Shoreline 2777 Middle Harbor Road Oakland, CA 94607	75	2 POT 3 Dispatcher 10 Cadet
25-Jun-23	Women's Physical Training Workshop	Parking Lot 600 Jefferson Oakland, CA 94607	3	3 POT
28-Jun-23	OPD Community Tour	Verdese Carter Park 9600 Sunnyside Street Oakland, CA 94612	150	40 POT 50 Dispatcher 25 Cadet
30-Jun-23	Town Nights	Elmhurst Park 9800 B Street Oakland, CA, 94603	200	50 Cadet
30-Jun-23	Diversity Employment Virtual Career Fair	Online	30	1 POT
3-Jul-23	Crunch Fitness Event	Crunch Fitness 1500 Oliver Road Fairfield, CA 94534	50	15 POT 5 Dispatcher
8-Jul-23	Bill Pickett Invitational Rodeo	Rowell Ranch Rodeo 9711 Dublin Canyon Road Hayward, CA	2000	20 POT 30 Dispatcher 3 PET

	Bill Pickett Invitational	Rowell Ranch Rodeo 9711 Dublin Canyon Road		18 POT 17 Dispatcher
9-Jul-23	Rodeo	Hayward, CA	2000	7 PET
		Travis Airforce Base		7 POT
		690 Airman Drive		4 Dispatcher
10-Jul-23	Career Event	Fairfield, CA 94535	30	2 PET
		DeFremery Park		20 POT
		1700 Adeline Street	1=0	17 Dispatcher
12-Jul-23	OPD Community Tour	Oakland, CA 94607	150	15 Cadet
		250 Frank Ogawa Plaza, Suite D		
12-Jul-23	OPD Tour	Oakland, CA 49607	6	6 Explorer
		Elmhurst Park		20 POT
		9700 C Street		1 Dispatcher
14-Jul-23	Town Nights	Oakland, CA 94612	200	50 Cadet
		Merritt College		
	Practice Physical Ability	12500 Campus Drive		
15-Jul-23	Test	Oakland, CA 94619	5	5 POT
				10 POT
45 1 1 00		2075 Diamond Blvd Suite H-142	45	8 Dispatcher
15-Jul-23	The Veranda,	Concord, CA 94520	45	8 Cadet
		Police Administration Building		
16-Jul-23	Oral Board Workshop	455 7th Street Oakland, CA 94607	7	7 POT
10-301-23		Lincoln Square Recreation Center	1	50 POT
		250 10th Street		50 Dispatcher
21-Jul	Town Nights	Oakland, CA 94607	1000	50 Cadet
		Travis Airforce Base		5 POT
		690 Airman Drive		2 Dispatcher
24-Jul-23	Career Event	Fairfield, CA 94535	30	1 PET
		Travis Airforce Base		
		690 Airman Drive		2 POT
31-Jul-23	Career Event	Fairfield, CA 94535	20	4 Dispatcher
		San Diego Marriott		
0/4/0000	NAPOA Training	8757 Rio San Diego Drive	050	12 POT
8/1/2023	Symposium & Exhibition	San Diego, CA 92108	350	5 Dispatcher
		Police Administration Building		100 POT
1-Aug-23	OPD Community Event	455 7th Street Oakland, CA 94607	2000	30 Dispatcher 50 Cadet
i-Aug-20			2000	JU Cadel
	Practice Physical Ability	Merritt College 12500 Campus Drive		
12-Aug-23	Test	Oakland, CA 94619	12	12 POT
		Police Administration Building		.2.01
		455 7th Street		
13-Aug-23	Oral Board Workshop	Oakland, CA 94607	10	10 POT
16 400 02	OPD Zoom Workshop	Oplina	77	
16-Aug-23	"Life in the Academy"	Online	27	27 POT

		Travis Airforce Base		
		690 Airman Drive		4 POT
21-Aug-23	Career Event	Fairfield, CA 94535	35	3 Dispatcher
217/03/20		Chinatown		o Diopatorioi
		800 Webster Street		12 POT
26-Aug-23	Chinatown Street Fest	Oakland, CA 94607	2000	15 Dispatcher
		Chinatown		
		800 Webster Street		18 POT
27-Aug-23	Chinatown Street Fest	Oakland, CA 94607	2000	5 Dispatcher
	-	Alameda County Fairgrounds		20 POT
	Scottish Highland	4501 Pleasanton Ave.		7 Dispatcher
2-Sep-23	Gathering and Games	Pleasanton, CA 94566	2500	25 Cadet
•		Alameda County Fairgrounds		10 POT
	Scottish Highland	4501 Pleasanton Ave.		5 Dispatcher
3-Sep-23	Gathering and Games	Pleasanton, CA 94566	2500	3 PET
	Business and Public	UC Berkeley		
	Service Career &	University Ave. & Oxford Street		7 POT
14-Sep-23	Internship Fair	Berkeley, CA 94720	2000	12 Dispatcher
	Art & Soul Afro	1 Frank Ogawa Plaza		10 POT
17-Sep-23	ComicCon 2023	Oakland, CA 94612	2000	10 Dispatcher
11 000 20		Camp Pendleton Job Fair	2000	23 POT
		202850 San Jacinto Road		4 Dispatcher
20-Sep-23	Recruit Military	Camp Pendleton, CA 92055	3000	2 PET
I		Naval Base		
		3455 Senn Road		9 POT
21-Sep-23	Naval Base San Diego	San Diego, CA 92136	100	5 Dispatcher
		Sacramento Mather Airport		
	California Capital	10425 Norden Avenue		50 POT
23-Sep-23	Airshow	Mather, CA 95655	30000	50 Dispatcher
		Sacramento Mather Airport		
	California Capital	10425 Norden Avenue		75 POT
24-Sep-23	Airshow	Mather, CA 95655	30000	50 Dispatcher
	San Francisco State Fall	San Francisco State University		15 POT
00.000	2023 Career &	1600 Holloway Ave.	4500	25 Dispatcher
28-Sep-23	Internship Fair	San Francisco, CA 94132	1500	3 PET
		Police Administration Building		
30 Son 22	Oral Board Workshop	455 7th Street Oakland, CA 94607	12	12 POT
30-Sep-23	Oral Buard Workshop	Uanialiu, UA 94007	12	12 PUT

## FISCAL IMPACT

This report is for informational purposes only and does not have a direct fiscal impact or cost. However, decisions to fund additional sworn or professional staff positions beyond levels approved in the Policy Budget will require additional funding through a budget process.

### PUBLIC OUTREACH / INTEREST

OPD continues to actively recruit candidates for the positions of police officer trainee. Recruitment efforts focus on selective language candidates, diversity, and Oakland residency throughout the testing and selection process.

Staff continue to seek input from community members. Staff are also researching targeted marketing strategies that will assist in ensuring the public is aware of recruitment and hiring opportunities within the organization. Staff continue to work with community organizations to conduct hiring workshops and obtain input on how to remain visible and available within the community.

### COORDINATION

This report did not require interdepartmental coordination.

#### SUSTAINABLE OPPORTUNITIES

*Economic*: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

**Race and Equity**: The Oakland Police Department has implemented enhanced recruitment efforts, which have been outlined in this informational report, that are designed to address disparities in the hiring process related to race and gender, with the goal of creating an inclusive workforce that represents the diversity of Oakland.

## ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report Of The Oakland Police Department's 2023 Biannual Staffing Levels As of September 30, 2023.

For questions regarding this report, please contact Amber Fuller, Acting Human Resources Manager, OPD Human Resources Section, at (510) 238-3733.

Respectfully submitted,

Darren Allison

Interim Chief of Police Oakland Police Department

Reviewed by: Kiona Suttle, Deputy Director OPD, Bureau of Services

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Prepared by: Amber Fuller, Acting Human Resources Manager OPD, Human Resources Section

City Council December 19, 2023