

Attachment F

Anti-Displacement and Affordable Housing Measure KK Program Type	Total Committed (Both Tranches)	Total Spent (Both Tranches)	Total Balance Remaining (Both Tranches)	Status	Address
Acquisition of Transitional Housing/Homekey	\$11,482,392	\$11,475,822	\$6,570		
- The Holland	\$7,015,745	\$7,015,745	\$0	Completed	641 W. Grand Avenue
- Clifton Hall Homekey	\$3,416,647	\$3,410,077	\$6,570	Completed (minor repairs Oct 2023)	5276 Broadway
- Inn at Temescal	\$1,050,000	\$1,050,000	\$0	Completed	3720 Telegraph Avenue
Bond Measure KK Site Acquisition Program	\$15,649,150	\$15,649,150	\$0		
- Highland Palms	\$3,000,000	\$3,000,000	\$0	Site acquisition completed	1810 E. 25th Street
- 10th Avenue Eastlake	\$5,000,000	\$5,000,000	\$0	Site acquisition completed	2515 10th Avenue
- 812 E. 24th Street	\$974,150	\$974,150	\$0	Site acquisition completed	812 E. 24th Street
- Ancora Place	\$3,500,000	\$3,500,000	\$0	Site acquisition completed; see also New Construction.	2255 International Blvd
- Longfellow Corner	\$3,175,000	\$3,175,000	\$0	Site acquisition completed; see also New Construction	3801 Martin Luther King Jr. Way

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Housing Rehabilitation and Preservation (Existing Restricted Affordable Housing)	\$25,084,000	\$17,115,174	\$7,968,826		
- Harp Plaza	\$2,800,000	\$0	\$2,800,000	Developer refining rehab scope.	430 28th Street
- Empyrean Towers	\$4,688,000	\$4,688,000	\$0	Completed	344 13th Street
- Fruitvale Studios	\$2,950,000	\$2,950,000	\$0	Completed	2600 International Blvd
- Frank G. Mar	\$5,000,000	\$5,000,000	\$0	Completed	283 13th Street
- Hamilton Apartments	\$4,820,000	\$0	\$4,820,000	Developer refining rehab scope.	510 21st Street
- Mark Twain Apartments	\$4,826,000	\$4,477,174	\$348,826	Developer refining rehab scope, and adding new construction component.	3525 Lyon Avenue

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New Construction of Affordable Housing	\$6,319,900	\$6,160,424	\$159,476		
- 7th & Campbell	\$801,900	\$642,424	\$159,476	Construction underway; scheduled completed Summer 2024.	1664 - 1676 7th Street & Campbell Street
- Camino 23	\$100,000	\$100,000	\$0	Completed	1233-1253 23rd Avenue & 2285 International Blvd Oakland
- West Grand & Brush	\$1,318,000	\$1,318,000	\$0	Construction underway; completion date being revised due to storm-related delays.	760 22nd Avenue & 2201 Brush Street
- 3268 San Pablo (Monarch)	\$100,000	\$100,000	\$0	Completed	3268 San Pablo Avenue
- Coliseum Place	\$1,600,000	\$1,600,000	\$0	Completed	7120 Hawley Street
- Aurora Apartments (657 W. MacArthur)	\$800,000	\$800,000	\$0	Completed	657 W. MacArthur
- Fruitvale Transit Village IIB	\$1,600,000	\$1,600,000	\$0	Construction underway, scheduled completion December 2023.	3511 E 12th Street

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1-4 Unit Housing Programs (Pre-ACAH)	\$1,500,000	\$1,050,000	\$450,000		
- 789 61st Street Cooperative	\$600,000	\$600,000	\$0	Completed	789 61st Street
- Harvest House	\$150,000	\$150,000	\$0	Completed	5940 Hayes Street
- 285 Newton Avenue	\$300,000	\$300,000	\$0	Completed	285 Newton Avenue
- Hillside/Ritchie/76th	\$450,000	\$0	\$450,000	See ACAH	8020 Hillside Street; 2684 Ritchie Street, 2735 76th Avenue, and 1450 86th Avenue

Anti-Displacement and Affordable Housing Measure KK Program Type	Total Committed (Both Tranches)	Total Spent (Both Tranches)	Total Balance Remaining (Both Tranches)	Status	Address
Acquisition and Conversion to Affordable Housing (ACAH)	\$34,507,810	\$23,749,786	\$10,758,024		
- OakCLT Scattered Site	\$849,616	\$849,616	\$0	Acquisition completed. Developer is re-assessing rehab scope.	8020 Hillside Street; 2684 Ritchie Street, 2735 76th Avenue, and 1450 86th Avenue
- 6470 MacArthur Blvd	\$390,606	\$0	\$390,606	Loan closing/rehab start early 2024.	6470 MacArthur Blvd
- 1432 12th Ave Coop	\$1,400,000	\$336,115	\$1,063,885	Rehab underway, projected completion late 2023.	1432 12th Avenue
- 6106-6108 Hilton St.	\$2,400,000	\$2,400,000	\$0	Projected loan closing in November 2023 and begin construction in December 2023.	6106-6108 Hilton Street
- Shadetree/BACLT 5th Avenue	\$2,500,000	\$2,400,000	\$100,000	Acquisition completed. Rehab scheduled to start early 2024.	48 5th Avenue
- 36th Avenue Apartments	\$3,750,000	\$3,750,000	\$0	Acquisition completed. Rehab scheduled to start winter 2023/24.	36th Avenue Apartments
- 2000 36th Avenue	\$5,000,000	\$5,000,000	\$0	Acquisition completed. Rehab scheduled to start winter 2023/24.	2000 36th Avenue
- Fremont Hotel	\$5,000,000	\$4,364,055	\$635,945	Acquisition completed. Rehab scheduled to start March 2024	524-530 8th Street

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Acquistion and Conversion to Affordable Housing (ACAH) (cont.)	\$34,507,810	\$23,749,786	\$10,758,024		
- 10320 MacArthur Blvd.	\$2,550,000	\$2,550,000	\$0	Completed. Currently on ACAH pipeline for additional rehab funds.	10320 MacArthur Blvd.
- 1658 34th Avenue	\$1,200,000	\$0	\$1,200,000	Anticipated to close city financing in Q1 2024.	1658 34th Avenue
- 1534 29th Avenue	\$2,100,000	\$2,100,000	\$0	Acquisition completed.	1534 29th Avenue
- Hillside/Ritchie/76th	\$750,000	\$0	\$750,000	Anticipated to close city financing in Q1 2024.	8020 Hillside Street; 2684 Ritchie Street, 2735 76th Avenue, and 1450 86th Avenue
- 789 61st Street Cooperative	\$600,000	\$0	\$600,000	City loan closing scheduled December 2023.	789 61st Street
East Bay Capital Portfolio II Fund	\$1,700,000	\$0	\$1,700,000	On ACAH pipeline for additional funds.	646 Foothill Blvd, 3465 Richmond Blvd, 430 Vernon Street
Available for Projects	\$300,000	\$0	\$300,000		
ACAH 2022/23 Awards					
- Shadetree/BACLT 5th Avenue	\$2,200,000	\$0	\$2,200,000	See above	48 5th Street
- 789 61st Street Cooperative (ACAH)	\$400,000	\$0	\$400,000	See above	789 61st Street
- 2000 36th Avenue	\$1,417,588	\$0	\$1,417,588	See above	2000 36th Avenue