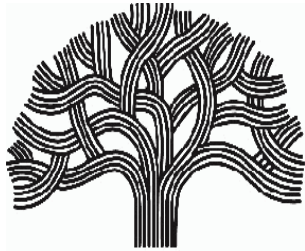


City of Oakland

*Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza, Room 201
Oakland, California 94612*



CITY OF OAKLAND

Meeting Agenda - FINAL

Monday, June 26, 2023

2:30 PM

Council Budget Meeting

City Council Chamber, 3rd Floor

Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

*Oakland City Hall, 1 Frank H. Ogawa Plaza,
Oakland, California 94612*

City of Oakland Website: <http://www.oaklandca.gov>

PUBLIC PARTICIPATION

The Public May Observe And/Or Participate In This Meeting Many Ways.

OBSERVE:

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on <https://oakland.legistar.com/calendar.aspx> and click on the "In Progress" link under "Video" for the corresponding meeting.
- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/81249169232> at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Meeting ID: 812 4916 9232
If asked for a participant ID or code, press #.

PUBLIC COMMENT WILL BE TAKEN ON EACH ACTION ITEM. ALL MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST FILL OUT A SPEAKER CARD FOR EACH ITEM. SPEAKERS' CARDS MUST BE RECEIVED BY THE CITY CLERK BEFORE THE ITEM IS READ INTO THE RECORD. COMMENTS ON ITEMS NOT ON THE AGENDA WILL BE TAKEN DURING OPEN FORUM AT THE END OF THE MEETING.

ELECTRONIC SPEAKER CARDS/PUBLIC COMMENTS:

- eComment. To send your comment directly to Council members go to <https://oakland.legistar.com/calendar.aspx> and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes twenty-four (24) hours before meeting start time.
- To Comment In Person Members Of The Public Must Submit A Separate Speaker Card For Each Item On The Agenda To The City Clerk Before The Item Is Called.
- To Submit An Electronic Speaker Card, Members Of The Public Must (1) Visit The

City Of Oakland Meeting Calendar Website At:

<https://oakland.legistar.com/Calendar.aspx> (2) Click the hyperlink labeled 'eComment' in the far right column of the meeting you wish to participate, (You Will Be Redirected To The Specific Meeting Webpage); And (3) Register To 'Sign In To Speak' For Each Agenda Item(s) You Wish To Speak to.

***To Be Recognized To Speak Via ZOOM, Speaker Cards Must Be Submitted and Received Before The City Clerk Reads the Item Into the Record.**

• Once You Have Submitted Your Speaker Card - Your Zoom Profile Name Will Be Acknowledged To Speak When Public Comment Is Taken. When your name is called please raise your hand in zoom (By Pressing “*9”) and Unmute Your Self By Pressing *6. You Will Be Permitted To Speak During Your Turn. Instructions On How To “Raise Your Hand” Is Available At:

<https://support.zoom.us/hc/en-us/articles/205566129> - Raise-Hand-In-Webinar.

Agenda Management Unit at cityclerk@oaklandca.gov

- Office of the City Clerk

DEFINITION OF TERMS:

- Action Item: shall mean any resolution, ordinance, public hearing, motion or recommendation requiring official vote and approval of the City Council to be effective.
- Informational Item: shall mean an agenda item consisting only of an informational report that does not require or permit Council action.
- Consent Item: shall mean, for the purposes of the City Council agenda, any action or informational item that a Standing Committee has forwarded to the full Council with unanimous recommendation for approval, except: 1) any item having a high level of public interest or controversy as determined by the Rules and Legislation Committee; 2) any action item that the Rules and Legislation Committee has placed on the Consent Calendar in accordance with Rule 26; or 3), any item that requires a public hearing or that is otherwise ineligible by law as a Consent Item.
- Non-Consent Item: shall mean, for the purposes of the City Council agenda, any action or informational item that: 1) a Standing Committee has forwarded to the full Council without unanimous recommendation for approval; 2) has a high level of public interest or controversy as determined by the Rules and Legislation Committee or: 3) requires a public hearing or is otherwise ineligible by law as a Consent Item.

1 ROLL CALL / CITY COUNCIL

COUNCILMEMBERS: Councilmember Carroll Fife, District 3; Councilmember Noel Gallo, District 5; Councilmember Kevin Jenkins, District 6; President Pro Tempore Dan Kalb, District 1; Councilmember Rebecca Kaplan, At Large; Councilmember Janani Ramachandran, District 4; Councilmember Treva Reid, District 7; Council President Nikki Fortunato Bas, District 2

- 2** Subject: Activate Oakland Event/Activations Sponsorship Program And Public Safety Campaign
From: Economic And Workforce Development Department
Recommendation: Adopt A Resolution Waiving The City's Advertising, Competitive Bid And Request For Proposals/Qualifications (RFP/RFQ) Process And Authorizing The City Administrator Or Designee To Negotiate And Enter Into A Sole Source Contract With Visit Oakland (Visit Oakland), Without Return To Council, In An Amount Not To Exceed Four Hundred Thirty-Four Thousand Dollars (\$434,000) To:

(1) Administer An Event And Activations Sponsorship Program Providing Marketing Technical Assistance And Allocating Funding Of Up To \$10,000 Per Event/Activation To Support Oakland's Small Businesses, Arts And Culture, And Commercial Districts

(2) Lead A Public Safety Campaign That Will Educate Visitors And Businesses About, And Facilitate Implementation Of, Effective Crime Prevention Strategies Focused On Reducing Theft, Vandalism, And Auto And Commercial Burglary In Oakland's Commercial Districts

[23-0521](#)

Legislative History

| | | |
|---------|--------------------------------|--|
| 6/15/23 | *Rules & Legislation Committee | Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council |
|---------|--------------------------------|--|

Title Change was read into record

Pursuant to Rule 24, a statement was made on record as to the item bypassing committee.

- 3 Subject: FY 2023-25 Proposed Budget Legislation
From: Finance Department
Recommendation: Adopt A Resolution: (1) Adopting The Biennial Budget For Fiscal Years 2023-25 And Appropriating Funds To Cover Expenditures Approved By Said Budget; (2) Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Reorganization As Set Forth In The Adopted Biennial Budget For Fiscal Years 2023-25. (3) Taking All Steps Necessary To Apply For And Receive Additional Funds Required To Advance And Complete The Projects Identified In The Capital Improvement Program And Accept And Appropriate Any Additional Funds Provided That Such Acceptance Is Consistent With And Does Not Otherwise Negatively Impact The City's Capital Improvement Program (4) Directing The City Administrator To Return To The Council With An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code To Implement The July 2024 Reorganizations Proposed In This Budget
[23-0364](#)

Attachments:

[View Report](#)

[View Legislation](#)

[View Supplemental DRE Budget Submittal Memo 2023 25 - 5/25/23](#)

[View Supplemental DRE 20-22 Accomplishment Report - 5/25/23](#)

[View Supplemental EWD CC Study Session Budget Briefing PPT May 2023 - 5/](#)

[View Supplemental HRM 2023 City Council Budget Presentation - 5/25/23](#)

[View Supplemental PEC Council Budget Hearing PPT - 5/25/23](#)

[View Supplemental Presentation Proposed Budget - Library Handout - 5/25/23](#)

[View Supplemental Animal Services Budget Presentation - 5/25/23](#)

[View Supplemental Budget Presentation DWES -5/25/23](#)

[View Supplemental CAO Budget Brief FY 23-25 - 5/25/23](#)

[View Supplemental CIP Presentation From 5.23.23 PWTC REV - 5/25/23](#)

[View Supplemental City Auditor City Council FY23-25 Biennial Budget \(Study S](#)

[View Supplemental Finance Department Biennial Budget Presentation - 5/25/23](#)

[View Supplemental HCD FY23-25 Budget - 5/25/23](#)

[View Supplemental ITD Council Proposed Presentation - 5/25/23](#)

[View Supplemental OakDOT - Budget Briefing - 5/25/23](#)

[View Supplemental OFD FY23-25 Budget \(Study Session\) PPT - 5/25/23](#)

[View Supplemental OIG Budget Council Meeting - 5/25/23](#)

[View Supplemental OPD Budget Presentation May 2023 V.2 - 5/25/23](#)

[View Supplemental OPRYD FY23-25 Council Study Session - 5/25/23](#)

[View Supplemental OPW FY23-25 Budget Highlight Presentation - 5/25/23](#)

[View Supplemental PBD Budget Presentation FY23-25 - 5/25/23](#)

[View Supplemental Proposed Budget Slide - Library - 5/25/23](#)

[View Supplemental DVP Budget Study Session PPT 5-23-23 - 5/25/23](#)

[View Supplemental HSD Budget Brief FY 23-25 - 5/25/23](#)

[View Supplemental City Clerk Budget 23-25 -5/25/23](#)

Legislative History

5/3/23 Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
20 Speakers Spoke On This Item

A motion was made by Council President Bas, seconded by Councilmember Reid to call a Special Meeting of the Oakland City Council on May 30, 2023 to be held at 1:30 P.M. as a Study Session, and with the same motion continue this item "FY 2023-25 Proposed Budget Legislation" to the Special City Council Meeting Of May 30, 2023, as well schedule the Capitol Improvement Project as a Oral Report to the May 23, 2023 Public Works And Transportation Committee Agenda. The newly scheduled item is identified with file id # (23-0358)

5/30/23 Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
Continued to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
79 Speakers spoke on this item

4 Subject: Appropriations Limits For FY 2023-24
From: Finance Department
Recommendation: Adopt A Resolution Establishing The Appropriations Limit For Fiscal Year 2023-24 Pursuant To Article XIII B Of The California Constitution
[23-0434](#)

Attachments: [View Report](#)
[View Legislation](#)
[View Exhibit A](#)

Legislative History

5/25/23 *Rules & Legislation Committee Scheduled to the *Finance & Management Committee

6/13/23 *Finance & Management Committee Approved the Recommendation of Staff, and Forward to the * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council
Committee approved staffs recommendations to be forwarded to the June 26, 2023 Special City Council Agenda on consent

6/15/23 *Rules & Legislation Committee Rescheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

OPEN FORUM

ADJOURNMENT

Americans With Disabilities Act

If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406

Fax: (510) 238-6699

Recorded Agenda: (510) 238-2386

Telecommunications Display Device: (510) 238-3254

□

THE HANGING OF BANNERS, POSTERS, SIGNS, OR ANY MATERIAL ON OR OVER THE GALLERY BANNISTERS IS STRICTLY PROHIBITED IN ORDER TO ENSURE THE SAFETY OF THOSE ATTENDING MEETINGS.

MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.