

AGENDA REPORT

TO:	Jestin D. Johnson City Administrator	FROM:	William Gilchrist, Director Planning and Building Department
			Emily Weinstein, Interim Director Housing and Community Development
			Fred Kelley, Director Oakland Department of Transportation
			Harold Duffey, Director Oakland Public Works
SUBJECT:	Impact Fees Annual Report for Fiscal Year 2021-22	DATE:	May 3, 2023
City Administ	rator Approval Jestin Johnson (Jun 15, 2023 17:01 EDT)	-	Date: Jun 15, 2023

RECOMMENDATION

Staff Recommends That The City Council Receive The Annual Report On The Affordable Housing, Transportation, Capital Improvements, And Jobs/Housing Impact Fees For Fiscal Year 2021-22.

EXECUTIVE SUMMARY

To ensure that new development in the City of Oakland (City) pays its appropriate share towards funding affordable housing, transportation improvements, and capital facilities, certain development projects must pay impact fees as part of the building permit process.

The purpose of this agenda report is to present the annual report (Impact Fees Annual Report, *Attachment A*) for the fiscal year (FY) July 1, 2021 to June 30, 2022 (FY 2021-22) of the Affordable Housing, Transportation, Capital Improvements and Jobs/Housing Impact Fees, together "Impact Fees," as required per the Mitigation fee Act, California Government Code Sections 66000 – 66025.

BACKGROUND / LEGISLATIVE HISTORY

The Mitigation Fee Act requires cities to prepare an annual report containing an annual accounting for fees and information regarding the types of fees, amount, the balance of the accounts, amounts collected, among other things. The City has prepared the Impact Fees

Annual Report for FY 2021-22 provided as *Attachment A*. A full copy may be accessed here: <u>https://www.oaklandca.gov/topics/impact-fees</u>.

There are two sets of impact fees, one passed by the City Council in 2016, consisting of the Affordable Housing, Transportation and Capital Improvement Impact Fees and one passed in 2002, consisting of the Jobs Housing Impact Fee. The background on these two sets of Impact Fees are discussed in sections 1 and 2 below.

1. Summary of the Affordable Housing, Transportation and Capital Improvement Impact Fees

In 2016, the City adopted into the Oakland Municipal Code (OMC) the Affordable Housing Impact Fee (OMC Chapter 15.72), the Transportation Impact Fee and the Capital Improvements Impact Fee (OMC Chapter 15.74) Ordinance No. 13365 to defray the costs associated with addressing its housing affordability crisis and its need to enhance the City's infrastructure. The Ordinance found that as Oakland experiences economic growth, it is specifically important that the City plan for and provide funds for affordable housing, transportation improvements, and capital facilities to meet the current and evolving needs of residents. Multiple City policies and initiatives, such as the General Plan, Housing Equity Roadmap, and the Mayor's Housing Cabinet "Oakland At Home" report called for adopting development impact fees so that new development in the City pays its fair share towards funding affordable housing, transportation improvements, and capital facilities. The Housing and Community Development Department (HCD) 2021-2023 Strategic Action Plan, which included an equity framework to target available resources towards vulnerable low and extremely low income households, provides further policy directives to "accelerate the pace of creating housing opportunities for people who have been left out of the housing market, face displacement, and experience homelessness while planting the seeds for more substantial resources in the future." While impact fees alone will not solve Oakland's pressing affordable housing and infrastructure improvement needs, the Impact Fees passed by Ordinance No. 13365 are an important resource that may be utilized towards addressing these problems.

Applicable Projects and Exemptions

The 2016 Impact Fees focus on specific development projects as follows:

Affordable Housing Impact Fee

• New housing units (including live/work and work/live units)

Transportation and Capital Improvements Impact Fees

- New housing units (including live/work and work/live units)
- New nonresidential projects
- Nonresidential projects with additional floor area
- Nonresidential projects with a "Change and Intensification of Use"

The following projects are exempt from paying the 2016 Impact Fees:

- 1. Secondary units.
- 2. Affordable housing projects (exempt from the Affordable Housing Impact Fee and the Capital Improvements Impact Fee, but subject to the Transportation Impact Fee).

- 3. Nonresidential projects converting less than 5,000 square feet of floor area to another use.
- 4. Nonresidential projects involving less than 5,000 square feet of building floor area occupied by institutional uses.
- 5. Vehicular residential facilities, as defined in Section 17.10.700 of the Oakland Planning Code, are also exempt from Affordable Housing Impact Fees.

Zones for Residential Development Projects

Pursuant to <u>Ordinance No. 13365</u> three (3) different 2016 Impact Fee zones for residential projects correspond to three (3) geographic zones of the City that have different market characteristics (i.e., support different prices and rents) and different levels of economic feasibility, and thus different abilities to pay impact fees. A general description of the zones is listed below (see pages 28-32 of *Attachment A* for maps of the Impact Fee Zones):

- 1. Impact Fee Zone 1: Downtown, the east side of Lake Merritt, much of North Oakland, and the Hills above Interstate-580
- 2. Impact Fee Zone 2: West Oakland, a small part of North Oakland, the area east of Lake Merritt to 23rd Avenue
- 3. Impact Fee Zone 3: areas east of 23rd Avenue and below Interstate-580

Payment Requirements, Fee Amounts

When reviewing the Impact Fees Annual report, it is important to note that pursuant to <u>OMC</u> <u>15.72.070</u> for Affordable Housing Impact Fees, and <u>OMC 15.74.070</u> for Transportation and Capital Improvements Impact Fees, the 2016 Impact Fees are:

- 1. designed to generate revenue over time to mitigate impacts from new development.
- 2. paid during the building permit process in a phased manner. Allowing for fee payment in a phased approach improves economic feasibility by reducing the carrying cost period:
 - a. All Transportation and Capital Improvement Impact Fees are due prior to the issuance of a building permit.
 - b. The Affordable Housing Impact Fee is due in two installments:
 - i. The first installment of 50 percent is due prior to the issuance of a building permit; and
 - ii. The second installment for the remaining 50 percent is due prior to the issuance of a temporary or permanent certificate of occupancy, whichever comes first.

Fee Amounts and Phasing

The 2016 Impact Fees are intended to "follow" the market, so that new fees were phased in consistent with continued real growth of rents and improved feasibility of housing development. By doing so, it intended to encourage near-term development that provides successes on the ground for lenders and investors and increases the ability to absorb higher fees in the future. Further, the fees were designed to generate revenue over time to mitigate impacts from new development

The amount charged for the Affordable Housing Impact Fee is intended to balance the need to generate funding for more affordable housing, without impeding construction of new housing for all income levels. The generation of additional housing units addresses the scarcity of available units in the current market, scarcity which ultimately contributes to displacement.

The Transportation Impact Fee is intended to cover the California Environmental Quality Act (CEQA) transportation cumulative impact mitigations that are within the Environmental Impact Report for all the Specific Plans, Redevelopment Plans, General Plan, and other major projects. Therefore, paying the Transportation Impact Fee satisfies a development's obligation to contribute its fair share towards mitigating the cumulative impact without having to fully fund the mitigation project.

The Capital Improvements Fee is intended to pay for projects that are required for fire, police, library, parks & recreation, or storm drain services that improve or expand the City's public facilities to accommodate service demand from new developments. The Capital Improvement fee fund cannot be used for rehabilitation, maintenance, or operating costs.

The collection of fees for the 2016 Impact Fees started on September 1, 2016 (see **Tables 2 – 4a** below for fee amounts). The 2016 Impact Fees were phased in as described in the tables below. The fees are assessed based upon the date when the applicant applied for a building permit. Starting July 1, 2021, the fees were adjusted based upon inflation and will continue to be adjusted for inflation in future years.

	Table 2. Affordable Housing Impact Fees - Residential (Fee Per Housing Unit) The Date is Based on When the Applicant Applies for Building Permit										
Housing Use Type	Zone	-)/1/16 - /30/17		7/1/17 - /30/18		7/1/18 - /30/19	7/1/19 - 5/30/20	/1/20 – 19/2021	-	/20/21 - 5/30/22
	Zone 1	\$	5,500	\$	11,500	\$	22,000	\$ 22,000	\$ 22,000	\$	23,166
Multi-	Zone 2	\$	4,550	\$	9,250	\$	17,750	\$ 17,750	\$ 17,750	\$	18,691
family	Zone 3	\$	-	\$	-	\$ (3,0	00)	\$ 3,000	\$ 12,000	\$	12,636
	Zone 1	\$	6,500	\$	12,000	\$	20,000	\$ 20,000	\$ 20,000	\$	21,060
Townhome	Zone 2	\$	2,600	\$	7,200	\$	14,250	\$ 14,250	\$ 14,250	\$	15,005
	Zone 3	\$	-	\$	-	\$	1,000	\$ 4,000	\$ 8,000	\$	8,424
	Zone 1	\$	6,000	\$	12,500	\$	23,000	\$ 23,000	\$ 23,000	\$	24,219
Single- family	Zone 2	\$	3,750	\$	9,000	\$	16,500	\$ 16,500	\$ 16,500	\$	17,375
ianniy	Zone 3	\$	-	\$	-	\$	1,000	\$ 1,000	\$ 8,000	\$	8,424

Affordable Housing Impact Fees

Transportation	Impact Fees
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	Table 3. Transportation Impact Fees – Residential (Fee Per Housing Unit) The Date is Based on When the Applicant Applies for Building Permit						
Residential Use Type	Zone	9/1/16- 6/30/17	7/1/17- 6/30/18	7/1/18- 6/30/19	7/1/19- 6/30/20	7/1/20- 9/19/21	9/20/21- 6/30/22
	Zone 1	\$750	\$750	\$750	\$750	\$750	\$790
Multi-family	Zone 2	\$750	\$750	\$750	\$750	\$750	\$790
	Zone 3	\$750	\$750	\$750	\$750	\$750	\$790
	Zone 1	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053
Townhome	Zone 2	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053
	Zone 3	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053
	Zone 1	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053
Single-family	Zone 2	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053
	Zone 3	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053

Т	Table 3a. Transportation Impact Fees – Nonresidential (Fee Per Square Foot) The Date is Based on When the Applicant Applies for Building Permit					
Nonresidential Use Type	9/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 – 6/30/19	7/1/19 – 6/30/20	7/1/20 – 6/30/21	7/1/21- 6/30/22
Office	\$0.85	\$0.85	\$1.00	\$1.00	\$2.00	\$2.11
Retail, Freestanding	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.79
Retail, Ground Floor	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.79
Industrial	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.58
Warehouse	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.37
Hotel/Motel	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.68
Institutional	\$1.20	\$1.20	\$2.00	\$2.00	\$3.00	\$3.16

	Table 4. Capital Improvement Impact Fees - Residential (Fee Per Housing Unit)					
	The	Date is Based or	n When the Appli	cant Applies for	Building Permit	
Housing Use Type	Zone	9/1/16- 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/21	7/1/21 - 6/30/22
	Zone 1	\$750	\$750	\$1,250	\$1,250	\$1,515
Multi-family	Zone 2	\$250	\$500	\$750	\$750	\$909
-	Zone 3	\$0	\$0	\$0	\$\$750	\$303
	Zone 1	\$1,000	\$1,000	\$3,000	\$3,000	\$3,635
Townhome	Zone 2	\$1,000	\$1,000	\$2,000	\$2,000	\$2,423
	Zone 3	\$0	\$0	\$1,000	\$1,000	\$1,212
	Zone 1	\$1,500	\$2,000	\$4,000	\$4,000	\$4,846
Single family	Zone 2	\$1,000	\$1,500	\$3,000	\$3,000	\$3,635
	Zone 3	\$0	\$0	\$1,000	\$1,000	\$1,212

Capital Improvement Impact Fees

	Table 4a. Capital Improvements Impact Fees - Nonresidential (Fee per Square Foot) The Date is Based on When the Applicant Applies for Building Permit						
Nonresidential Use Type	9/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	- 7/1/19 - 6/30/21	7/1/21 - 6/30/22	
Office	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$2.43	
Retail, Freestanding	\$0.00	\$0.15	\$0.25	\$0.25	\$0.25	\$0.61	
Retail, Ground Floor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Industrial	\$0.40	\$0.40	\$0.75	\$0.75	\$0.75	\$1.21	
Warehouse	\$0.65	\$0.90	\$1.00	\$1.00	\$1.00	\$1.21	
Hotel/Motel	\$0.10	\$0.20	\$0.35	\$0.35	\$0.35	\$0.73	
Institutional	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$3.64	

On-Site and Off-Site Affordable Housing Options

As an alternative to payment of the Affordable Housing Impact Fee, a developer has the option to mitigate their project's impacts by building affordable units on-site or off-site.

The Affordable Housing Impact Fee Ordinance incentivizes the creation of on-site affordable housing units in market rate developments by providing an exemption or reduction of a project's Affordable Housing Impact Fee. The extra costs associated with providing a higher percentage of affordable units can be offset because the developer can take advantage of the State and local Density Bonus and Incentive Programs to bridge the gap between the cost of the Impact Fees and the cost of building affordable units on-site. Per Section 17.107.040 of the Oakland Planning Code, to receive a density bonus for the affordable units on-site, a developer is required to construct: ten (10) percent of the units for either low-income or moderate-income households; or five (5) percent for very low-income households. *Attachment B* lists all the

projects that opted to build low-income housing in lieu of impact fees, the number of market rate and affordable units, and the level of affordability for low-income housing that involved permits opened in FY 2021-22. An applicant for a development project that is otherwise subject to the impact fee can mitigate the fee by building off-site affordable housing units approved by City Council that are ½ a mile of the development project. This provides an applicant with flexibility to contribute affordable housing units when there are constraints on the existing property.

2. Summary of Jobs/Housing Impact Fee

On July 30, 2002, the City Council adopted the Jobs/Housing Impact Fee, OMC Chapter 15.68 (Ordinance No. 12442 C.M.S.). This impact fee went into effect for development projects submitting a building permit on or after July 1, 2005. The intent of the Jobs/Housing Fee was to assure that certain commercial development projects compensate and mitigate for the increased demand for affordable housing generated by such development projects within the City. The Jobs/Housing Impact Fee started at \$4.00 per square foot and have adjusted with inflation. For FY 2021-22 the fee is \$6.29 per square foot.

Development Projects Subject to Jobs/Housing Impact Fee and Exemptions

The following development projects are subject to the Jobs/Housing Impact Fee:

- New nonresidential Office or Warehouse projects that exceed 25,000 square feet.
- Nonresidential Office or Warehouse projects with additional floor area that exceeds 25,000 square feet.
- Nonresidential projects with a "Change and Intensification of Use" to an office or warehouse that exceeds 25,000 square feet.
- A building that is vacant for a year or more and exceeds 25,000 square feet that obtains a building permit for an office or warehouse activity.
- Development projects subject to the Jobs/Housing Impact Fee only pay for square footage of the building that exceeds 25,000 square feet.

Fee Amounts and Payment Requirements

Development projects subject to the Jobs/Housing Impact Fee only pay for square footage of the building that exceeds 25,000 square feet or may elect to construct affordable housing as per OMC Section 15.68.080. The Jobs/Housing Fee is set out in **Table 5**.

Table 5. Jobs/Housing Impact Fee - Nonresidential (Fee Per Square Foot on Projects >25,000 sq. ft.) The Date is Based on When the Applicant Applies for Building Permit					
Nonresidential Use Type	7/1/16 – 6/30/19	7/1/19 – 6/30/20	7/1/20 – 6/30/21	7/1/21 – 6/30/22	
Office	\$5.44	\$5.89	\$5.90	\$6.29	
Warehouse	\$5.44	\$5.89	\$5.90	\$6.29	

The Jobs/Housing Impact Fee is due in three installments:

- The first installment of 25 percent is due prior to the issuance of a building permit;
- The second installment of 50 percent is due prior to the issuance of a temporary or permanent certificate of occupancy, whichever comes first; and

• The third installment for the remaining 25 percent is due 18 months after the temporary certificate of occupancy.

ANALYSIS AND POLICY ALTERNATIVES

Summary of Impact Fees Collected and Assessed

As expected, and as shown in previous years, there is a difference between the Impact Fees assessed and collected for FY 2021-22. This discrepancy can largely be explained by the timing of payments, and the cancellation of some projects. In FY 2021-22, \$37,758,229 in fees were assessed for all categories of impact fees and \$12,754,981 were collected.

 Table 6 contains a summary of the Impact Fees collected and assessed.
 Table 6 below lists:

- 1. The amount of Impact Fees already collected/paid during each fiscal year since the program inception.
- 2. The assessed Impact Fees that are listed in this report will only be fully collected if all of the projects that have applied for building permits during the past three fiscal years are built to completion.
- 3. In previous years, the Impact Fee Annual Report included "Revenue Assessed, but Not Due Yet"; however, that column did not account for projects that had been cancelled and so it was removed.
- 4. Interest collected.

Table 6: Summary of Impact Fees Collected and Assessed

Impact Fee Fund	Impa	act Fee	Amount Collected/Paid	Assessed abde
		FY 2016-2017	\$467,983	\$4,780,280
		FY 2017-2018	\$3,594,508	\$14,235,884
	Affordable Housing	FY 2018-2019	\$3,475,063	\$10,144,113
	Impact Fees (AHIF)	FY 2019-2020	\$5,616,699	\$6,630,877
		FY 2020-2021	\$4,430,250	\$15,688,799
		FY 2021-2022	\$8,013,783	\$28,579,457
Affordable		Total FY 2017-2022	\$25,598,286	\$80,059,410
Housing Trust Fund		FY 2015-2016	\$528,861	\$528,861
i unu		FY 2016-2017	\$303,360	\$749,943
		FY 2017-2018	\$1,631,583	\$3,285,424
	Jobs/Housing Impact	FY 2018-2019	\$627,936	\$6,648,931
		Fee (JHIF) FY 2019-2020		\$8,746,381
		FY 2020-2021	\$2,841,342	\$3,250,168
		FY 2021-2022	\$2,089,819	\$889,243

		Total FY 2016-2022	\$12,212,981	\$24,098,951
		FY 2015-2016	\$528,861	\$528,861
		FY 2016-2017	\$771,343	\$5,530,223
		FY 2017-2018	\$5,226,091	\$17,521,308
	AHIF & JHIF ^f	FY 2018-2019	\$4,103,000	\$16,793,043
		FY 2019-2020	\$9,806,779	\$15,377,258
		FY 2020-2021	\$7,271,592	\$18,938,967
		FY 2021-2022	\$10,103,602	\$29,468,700
		Total FY 2016-2022	\$37,811,268	\$104,158,360
		FY 2016-2017	\$1,082,050.45	\$1,539,594
	Transportation Impact Fee (TIF)	FY 2017-2018	\$1,867,348.00	\$2,616,865
Transportation		FY 2018-2019	\$1,636,015.05	\$1,934,844
Impact Fee		FY 2019-2020	\$1,082,170.75	\$2,383,796
Trust Fund		FY 2020-2021	\$1,319,704.26	\$2,148,217
		FY 2021-2022	\$1,203,660.76	\$4,313,208
		Total FY 2016-2022 ⁹	\$8,190,949.27	\$14,936,524
		FY 2016-2017	\$139,536	\$1,052,355
	•	FY 2017-2018	\$1,718,942	\$1,761,865
Capital	Capital Improvements	FY 2018-2019	\$641,137	\$1,614,160
Improvements Impact Fee	Impact Fee (CIIF)	FY 2019-2020	\$1,210,684	\$2,072,728
Trust Fund	()	FY 2020-2021	\$984,335	\$2,040,876
		FY 2021-2022	\$1,447,618	\$3,976,321

^a Please note that the numbers were updated as a result of the impact fee assessment conducted by Macias, Gini, and O'Connell, LLP (MGO) for fiscal years 2016-2019. For more information please visit: https://www.oaklandca.gov/documents/city-of-oakland-annual-impact-fee-reports.

Total FY 2016-2022

^b The amount of Impact Fee still outstanding equals the Total Assessed minus the Collected Amount minus the amount of Impact Fees attributable to Expired Permits.

^c The "Amount Collected/Paid" represents the total amount collected less any refunds.

^d The "Assessed" amounts were corrected on January 24, 2021 to reflect the MGO assessment.

^e The "Assessed" amount for AHIF excludes fees for inactive and withdrawn permits that have not been invoiced. It is inclusive of reinstated permits, valued at \$13,589,208 total.

f AHIF & JHIF: These rows provide a summation of the two funds and are included because in FY 2015-2016, these two fees were housed in the JHIF fund.

g The Total FY 2016-2022 "Amount Collected/Paid" for TIF previously reported were revised through the development of this annual report to reflect the most up-to-date fees that have been collected in the Transportation Impact Fee Trust Fund. The "Amount Collected/Paid" fees listed for a given fiscal year vary as the fees are collected, refunded and/or when projects are canceled in the given fiscal year and fiscal years thereafter. Additionally, funds were mistakenly transferred into TIF during FY 2020-2021, which is currently being resolved. Other discrepancies in the values reported as fees collected are associated to the split of Oakland Public Works (OPW) and creation of a new Department of

\$12.518.305

\$6.142.252

Transportation (OakDOT) in 2017. Please note that the values have now been updated by OakDOT Fiscal and Capital Finance Teams for the assessments conducted for FY 2016-2022.

Analysis of Fees Collected vs. Assessed

The assessed Impact Fees that are listed in this report will only be fully collected if all of the projects that have applied for building permits during the past three fiscal years are built to completion. **Table 7** below summarizes projects with expired permits that have had fees assessed as of FY 2021-22. There is no way for staff to determine whether or when these projects will be completed. The variability in the construction market contributes to the variances summarized in **Table 6** between the amount of assessed Impact Fees versus the fees that have been collected in any given fiscal year.

Impact Fee Type	Total Fees for Expired Permits
Affordable Housing Impact Fee (AHIF)	\$4,293,969.48
Jobs/Housing Impact Fee (JHIF)	\$277,955.32
AHIF & JHIF Total	\$4,570,935.80
Transportation Impact Fee (TIF)	\$306,575.00
Capital Improvements Impact Fee (CIIF)	\$255,309.29

Additional City Council Data Requests for the Impact Fee Annual Report

In 2021, the City Council directed staff to prepare the following data:

- Whether the project was exempt from paying the fee and the reason for such exemption (e.g. affordable housing projects and secondary units).
- For development projects normally subject to the fee, but which decided to build in-lieu affordable housing units instead, the number and affordability level of units provided in lieu of paying the fee.

Both of the aforementioned items are included as *Attachment B* to this report. City Council also previously requested that staff project the "expected completion date" of a given project. However, staff cannot predict the date of completion of any project. Staff can only report on the status of the project at a given point in time. Therefore, that information is not included with this report.

When the FY 2019-20 Impact Fee report was presented, the City Council requested that staff provide the following data for projects assessed Impact Fees:

- Name and location of project.
- The impact fee zone in which the project is located.
- Number of housing units.
- Amount of fee assessed.
- Date building permit application was submitted.
- Date building permit was issued.

Staff has prepared *Attachment C* with this information for FY 2021-22. Please see a description of the data elements in the "Description of Data Fields in Attachment C" that follows this section.

Description of Data Fields in Attachment C

The data contained in **Attachment C** comes from Accela – Planning and Building Department's permit tracking system. The report covers the time period of July 1, 2021 to June 30, 2022. The Excel version may be downloaded here: <u>https://www.oaklandca.gov/documents/city-of-oakland-annual-impact-fee-reports</u>. Readers should note that each time a fee is assessed, a transaction line is then generated, so some records appear several times. Note that a record is the unique identifier associated with the project in the Accela system.

- a. Name and location of project.
 - i. Record ID: The record number used to identify the project (Column A)ii. Address: The project address (Column B)
- b. The Impact Fee Zone in which the project is located.
 - i. The Impact Fee Zones correspond with the maps that were adopted at the time the ordinances went into effect. (Column C).
- c. Number of housing units.
 - i. Housing Units: The total number of housing units to be constructed (Column D)
- d. Amount of fee assessed.
 - i. Amount Assessed: The impact fee that was assessed for that project. (Column E)
 - ii. Description: The fee that has been assessed for a given project. (Column F)
 - iii. Date Assessed: The date that the impact fee was assessed for the project. (Column G)
 - iv. Date Invoiced: The date that the impact fee was involved (Column H)
 - v. Amount Due: The current impact fee invoiced and due for the project at time of report. (Column I)
 - vi. Amount Paid: The amount of impact fee paid. (Column J)
- e. Date building permit application was submitted.
 - i. Date Opened: The date the building permit application was filed with the City. (Column K)
- f. Date building permit was issued.
 - i. Record Status: Projects that have had permits issued will have a status of "Permit Issued" or "Issued". (Column L)
 - ii. Record Status Date: This column contains the date that the record status was updated. IT is aligned with the Current Record Status. (Column M)
- g. Other data included in *Attachment C*
 - i. Several other data elements were included in the report, including:
 - 1. Extremely Low Existing The number of existing extremely lowincome units on the site. (Column N)
 - 2. Extremely Low New The number of new extremely low-income units to be constructed. (Column O)
 - Extremely Low Demo The number of existing extremely lowincome units to be demolished or removed from the property. (Column P)
 - 4. Very Low Existing The number of existing very low-income units on the site. (Column Q)

- 5. Very Low New The number of new very low-income units to be constructed. (Column R)
- 6. Very Low Demo The number of existing very low-income units to be demolished or removed from the property. (Column S)
- Low Existing The number of existing low-income units on the site. (Column T)
- 8. Low New The number of new low-income units to be constructed. (Column U)
- 9. Low Demo The number of existing low-income units to be demolished or removed from the property. (Column V)
- 10. Moderate Existing The number of existing moderate-income units on the site. (Column W)
- 11. Moderate New The number of new moderate-income units to be constructed. (Column X)
- 12. Moderate Demolition The number of existing moderate-income units to be demolished or removed from the property. (Column Y)
- 13. Market Rate Existing The number of existing market rate units on the site. (Column Z)
- 14. Market Rate New The number of new market rate units to be constructed (Column AA)
- 15. Market Rate Demolition The number of existing market rate units to be demolished or removed from the property (Column AB)
- 16. Total Affordable Units Existing The number of existing affordable housing units on the property. (Column AC)
- 17. Total Affordable Units New The number of new affordable housing units to be constructed. (Column AD)
- 18. Total Affordable Units Demolition The number of existing affordable housing units to be demolished or removed from the property. (Column AE)

Affordable Housing Impact Fee Projects

A Notice of Funding Availability (NOFA) for New Construction of Affordable Rental Housing was released was released on January 31, 2023 (applications were due on April 3, 2023). On March 21, 2023, pursuant to <u>City Council Resolution No. 89646 C.M.S.</u>, City Council approved staff to make funding awards to projects in time to position awardees to apply for State tax credits in the May 2023 round) and State SuperNOFA funding for affordable housing (likely due in June or July 2023). The State's SuperNOFA is a funding program from the State Department of Housing and Community Development to promote affordable housing development, consolidating several State affordable housing programs:

- Multifamily Housing Program (MHP)
- Veterans Housing and Homelessness Prevention (VHHP) Program
- Joe Serna, Jr. Farmworker Housing Grant (FWHG) Program

• Infill Incentive Grant Program of 2007 (IIG-2007) and Infill Infrastructure Grant Program of 2019 (IIG-2019)

In addition, new State funding from the \$1.75 billion California Housing Accelerator fund is continuing to propel projects in pre-development (including Friendship Senior Housing and The Phoenix, a Jobs/Housing Impact Fee project listed below) into construction over the next three – six months. Note that 7th & Campbell and West Grand & Brush project started construction in FY 2022-2023, outside of the current reporting period.

Project and Address	Affordable Units	AHIF Funding	Status as of June 30, 2022
500 Lake Park	53	\$1,983,130	In pre-development, seeking additional funding commitments.
34 th & San Pablo	60	\$527,870	In pre-development, seeking additional funding commitments.
Longfellow Corner: 3801- 3807 and 3823-3829 Martin Luther King Jr. Way	\$2,239,50		Planning entitlements secured, building entitlements pending, closing the gap with 100 percent of funds committed is underway.
West Grand & Bush Phase I: 760 22 nd Street &2201 Brush Street	59	\$330,000	Planning and building entitlements secured, 100 percent of funds committed.
7 th & Campbell: 7 th & Campbell	79	\$63,652	Planning entitlements secured, building entitlements pending, the project has secured full funding and is working towards loan closing and starting construction.
Oak Hill Apartments/NOVA	57	\$1,600,000	Construction was completed as of June 2021, the building is 100 percent occupied as of July 2021, and the permanent loan conversion was completed in April 2022.
95 th Avenue & International Blvd	55	\$1,409,714	Construction is now underway as of June 2021.
Friendship Senior Rental Housing: 1904 Adeline Street	48	\$350,000 in FY21 + <u>\$1,885,000 in FY 20</u> \$2,235,000 Total	Planning entitlements secured, building entitlements pending, closing the gap with 100 percent of funds committed is underway.

Table 8. Summary of Affordable Housing Impact Fee (AHIF) Projects

Jobs/Housing Impact Fee Projects

Any unspent funding from Jobs/Housing Impact Fee projects is largely committed to affordable housing projects in various stages of the development process: from predevelopment to construction completion and project closeout. Of the \$12,117,196 in fund balance and newly collected funding in FY 2022, \$11,658,804 has been committed to seven affordable housing

projects, as noted below, as well as a minor predevelopment loan program (\$400,000 total funding). As a noted above, City affordable housing loan commitments are often the first funding source committed to an affordable housing project, and leverage significant non-City resources, but assembling complete financing packages can be challenging. However, the project funded by the Jobs/Housing Impact Fee are on a similar path towards delivering affordable housing

Project and Address	Affordable Units	JHIF Funding	Status as of June 30, 2022
3050 International	75	\$2,077,870	Predevelopment, seeking additional funding commitments.
34 th & San Pablo	60	\$3,472,130	Predevelopment, seeking additional funding commitments.
Phoenix: 801 Pine Street	101	\$2,175,000	CEQA and land use approvals in place. Planning entitlements secured, building entitlements pending, closing the gap with 100 percent funds underway.
Friendship Senior Rental Housing: 1904 Adeline Street	48	\$1,825,000	Planning entitlements secured, building entitlements pending, closing the gap with 100 percent of funds committed is underway.
Fruitvale Transit Village Phase II-B: E. 12 th Street & 35 th Avenue	181	\$1,604,123	Construction is now underway as of August 2021.
West Grand & Brush Phase I: 760 22 nd Street & 2201 Brush Street	59	\$3,965,000	Planning and building entitlements secured, 100 percent of funds committed.
95 th Avenue & International Blvd	55	\$129,681	Construction is now underway as of June 2021.
Predevelopment Loan Program	n/a	\$400,000	Over the counter.

Table 9. Summary of Jobs/Housing Impact Fee (JHIF) Projects

(see Table 9).

Transportation Impact Fee Projects

For FY 2021-22, the City, through its Department of Transportation (OakDOT), had two existing projects with updates. Of the \$8,365,557 in fund balance and newly collected funding in FY 2022, \$6,866,548 has been committed (see **Table 10**).

Active TIF Project	TIF Funding	Fiscal Year	Status
Public Improvements at 24th Street, Harrison Street, Bay Place and 27 th Street	\$2,100,000	FY 2020-21	Project began construction in June 2022
Trash Capture Devices on Paving Corridors	\$250,000	FY 2019-20	Project was found to not be eligible for TIF funding and will be returned to fund balance.
Garfield Elementary School Safe Routs to School - Traffic Signals: Foothill Blvd at 22 nd Avenue and Munson Way	\$1,000,000	FY 2021-23 CIP	Project is undergoing conceptual design. Expected completion in Winter 2025.

Table 10: Transportation Impact Fee (TIF) Projects

Capital Improvement Impact Fee Projects

For FY 2021-22, OPW had \$714,254 in expenditures in Capital Improvement Impact Fees for July 1, 2021 to June 30, 2022 across multiple projects. Of the \$4,461,782 in fund balance and newly collected funding in FY 2022, \$3,200,048 has been committed (see **Table 11**).

Project	CIIF Funding	Fiscal Year	Status
Storm Drainage Master Plan (SDMP)	\$991,000	FY 2020-21	Currently in process, with contract awarded to develop SDMP
Fire Station 12 Renovation Project	\$700,000 + <u>\$691,000</u> \$1,391,000	FY 2017-19 Capital Program FY 2020-21	Project is under construction
Brookfield Library Renovation Project	\$300,000	FY 2017-19 Capital Program	Project is in design
Determining scope of services and project definition for a fire station	\$100,000	FY 2019-21 CIP	Staff is discussing how best to utilize these funds
Malonga Center Feasibility Study	\$500,000	FY 2021-22 Biennial Council Amendment	Project is receiving proposals for security system replacement
Mosswood Recreation Center Expansion	\$125,000	FY 2021-2022	Project is being advertised for bids
Redwood Heights Park Tot Lot & Park Expansion	\$100,000	FY 2021-22 Biennial Council Amendment	Project scope was changed after quote was received and awaiting new quote to proceed.
Junior Science Center	\$40,000	FY 2021-22 Biennial Council Amendment	Project is being vetted by Office of the City Attorneys as eligible.

Table 11: Capital Improvement Impact Fee (CIIF) Projects

West Oakland Youth Center	\$50,000	FY 2021-22 Biennial Council Amendment	OPW is facilitating meetings to identify building needs and project scope
District 3 Community Center CIP	\$96,000	FY 2021-22 Biennial Council Amendment	Exploring repurposing funds for DeFremery Recreation Center for facility improvements.
Kono Signage/ Archway	\$125,000	FY 2021-22 Biennial Council Amendment	Project on hold as Office of City Attorney confirms eligibility.
Arroyo Viejo Park	\$25,000	FY 2021-22 Biennial Council Amendment	Project on hold, awaiting larger site remodel
Feasibility Study for 1310 Oak Street Fire Alarm Building	\$30,000	FY 2021-22 Biennial Council Amendment	Consultant is preparing proposal

FISCAL IMPACT

This item is for informational purposes and does not have a direct fiscal impact or cost. The fiscal benefit of the revenues generated by the Impact Fees for FY 2021-22 is \$8,013,783 for the Affordable Housing Impact Fee, \$1,203,661 for the Transportation Impact Fee, \$1,447,618 for the Capital Improvements Impact Fee, and \$2,089,819 for the Jobs/Housing Impact Fee. The Affordable Housing and Jobs/Housing Impact Fees are deposited into the Affordable Housing Trust Fund, AHIF Fund 1870. The Transportation Impact Fee is deposited into Fund 2420 and the Capital Improvements Impact Fee is deposited into Fund 2421.

The Mitigation Fee Act requires annual monitoring and reporting, and a five-year update of the Impact Fees. Two percent of the Impact Fees paid are being held to pay for these requirements. The two percent service charge associated with this program is being used to pay for the five-year assessment of the City's impact fee program, with \$138,787 paid in FY 2021-2022 to Hausrath Economic Group to conduct part of the five-year assessment.

Affordable Housing Impact Fee Fund Balance

The starting balance for the Affordable Housing Impact Fee fund in FY 2021-22 was \$17,584,503 and the ending balance was \$22,530,930 (See Table 3 of the Impact Fee Annual Report FY 2021-22, *Attachment A*). There were \$2,802,606 Affordable Housing Impact Fee fund expenditures in FY 2021-22 and \$18,459,909 in Affordable Housing Impact Fee funds committed. As of June 30, 2022, there was \$4,071,021 in Affordable Housing Impact Fee funds that had yet to be committed.

The remaining \$4,071,021 in uncommitted Affordable Housing Impact Fee fund balance was targeted to be awarded to eligible affordable housing projects through the City's New Construction Notice of Funding Availability (NOFA) for Affordable Rental Housing that was released on January 31, 2023. On March 21, 2023, pursuant to <u>City Council Resolution No.</u> 89646 C.M.S., City Council approved staff to make funding awards to projects in time to

position awardees to apply for State tax credits in the May 2023 round) and State SuperNOFA funding for affordable housing (likely due in June or July 2023).

Jobs/Housing Impact Fee Fund Balance

The starting balance for the Jobs/Housing Impact Fee fund in FY 2021-22 was \$10,027,377 and the ending balance was \$11,891,730 (See Table 5 of the Impact Fee Annual Report FY 2021-22, *Attachment A*). There was \$225,466 in Jobs/Housing Impact Fee fund expenditures in FY 2021-22 and \$11,648,804 in Jobs/Housing Impact Fee funds committed as of June 30, 2022. As of June 30, 2022, there was \$242,926 in Jobs/Housing Impact Fee funds that had yet to be committed.

The remaining \$242,926 in uncommitted fund balance was also targeted to be awarded in the same process as the referenced NOFA for the Affordable Housing Impact Fee uncommitted fund balance.

Transportation Impact Fee Fund Balance

The starting balance of the Transportation Impact Fee fund for FY 2021-22 was adjusted from \$6,899,652 to \$7,160,896 to reflect all existing projects that contribute to the Transportation Impact Fee fund balance. With the addition of \$1,203,661 collected in fees, there was a total ending balance in the Transportation Impact Fee (Fund 2420) of \$8,254,810. As of June 30, 2022, \$6,866,548 Transportation Impact Fee funds have been committed. Note that though funds have been committed to projects, some projects are not at the point yet when they receive the funds, and the money remains in the fund balance at this time. OakDOT will work with OPW on programming needs through upcoming Capital Improvement Program (CIP) cycles. There were no expenditures in Transportation Impact Fee for the FY 2021-22 (See Table 7 of the Impact Fee Annual Report FY 2021-22, *Attachment A*) and \$1,388,262 of funds are yet to be committed.

OakDOT will program the remaining \$1,388,262 fund balance by making recommendations to commit funds to projects through the two-year CIP cycles, in accordance with the ordinance authorizing collection of the fee (OMC Chapter 15.74, Ordinance No. 12442 C.M.S). Projects may also be selected from the list of unfunded CIP projects and may be used to adapt to the transportation impacts of major development project approvals. Twenty-five percent (25 percent) of this fund balance will remain uncommitted to cover costs related to preparing, revising plans, policies for nexus studies; administrative expenses; reimbursement processing fees and shortfalls in estimated fee revenue. If needed, additional (non-impact fee) funding for projects may come from a range of state and federal sources as well as the following voter-approved local and regional revenue sources:

- 2022 Infrastructure Bond, Measure KK (Resolution 89021 C.M.S., 2022)
- 2021 Measure KK Reallocation from OPW to OakDOT (Resolution 88651 C.M.S., 2021)
- 2020 Infrastructure Bond, Measure KK (Resolution 87981 C.M.S., 2020)
- 2019 Infrastructure Bond, Approved CIP Projects (Resolution 87981 C.M.S., 2019)
- Capital Improvement Program Prioritization Process (Resolution 87376 C.M.S.,

2018)

- 2017 Infrastructure Bond, Approved CIP Projects (Resolution 86773 C.M.S., 2017)
- 2016 Infrastructure Bond, Measure KK (Resolution 86335 C.M.S., 2016)
- Five Year Pavement Program (Resolution 85227 C.M.S., 2014)
- Sidewalk Prioritization Program (Resolution 81751 C.M.S., 2009)

Capital Improvement Impact Fee Fund Balance

The starting balance for the Capital Improvement Impact Fee fund in FY 2021-22 was \$3,811,992 and the ending balance was \$4,461,782 (See Table 9 of the Impact Fee Annual Report FY 2021-22, *Attachment A*). There was \$714,254 in Capital Improvement Impact Fee fund expenditures in FY 2021-22 and \$3,200,048 in Capital Improvement Impact Fee funds committed as of June 30, 2022. As of June 30, 2022, there was \$1,261,734 in Capital Improvement Impact Fee funds that had yet to be committed.

OPW will program the remaining \$1,261,734 Capital Improvement Impact Fee through the CIP process fund balance. OPW will make recommendations to commit funds to projects through the next two-year CIP and in accordance with ordinance authorizing collection of the fee (OMC Chapter 15.74, Ordinance No. 12442 C.M.S).

PUBLIC OUTREACH / INTEREST

The Impact Fee Annual Report for: Affordable Housing, Jobs/Housing, Transportation, and Capital Improvements Impact Fees, Fiscal Year Ended June 30, 2022 was posted to the City website and may be accessed here: <u>https://www.oaklandca.gov/documents/city-of-oakland-annual-impact-fee-reports</u>.

Subscribers to the Planning and Building department's newsletter were also sent notice that the Impact Fee Annual Report had been posted.

COORDINATION

Project management, policy guidance, and implementation was coordinated with the City Administrator's Office, Office of the City Attorney, and the Planning and Building Department, as well as the OPW, OakDOT, and HCD along with other departments, as appropriate, based on the topic(s) addressed.

SUSTAINABLE OPPORTUNITIES

Economic: The Impact Fees require private development to fund its fair share of affordable housing, transportation and capital improvements infrastructure in a manner that does not hamper new development. The application of the development impact fee process helps provide certainty about development costs.

Environmental: Impact Fees pay for the impacts that a project creates and serves to mitigate the cumulative transportation impacts on the environment. Providing bike and pedestrian improvements removes a major barrier for people walking and biking and reduce the number of potential conflicts between all modes. Active transportation improvements can have both air quality and mode shift benefits, reducing the environmental impacts associated with transportation.

Race & Equity: Impact Fees on new development provides funding for affordable housing units and transportation and capital improvements infrastructure. These funds will be used to mitigate impacts of new development citywide such as the displacement of long-term residents, particularly African American residents, who are the overwhelming majority of the unhoused/unsheltered in Oakland. In addition, these funds will be used in support of capital and infrastructure improvements that have been evaluated for their capacity to address historic under investment in Oakland neighborhoods where the majority of residents are Black Indigenous and People of Color (BIPOC). For example, in 2018, the Oakland Equity Indicators Report found troubling disparities in pedestrian deaths in Oakland¹. The City experiences approximately two severe or fatal traffic crashes each week, with crashes disproportionately impacting BIPOC and high priority communities. Active infrastructure improvements, including transportation improvements, address safety, prioritize people walking and biking, allow for more convenient, affordable, and safe forms of transportation, helping reduce collision disparities and economic and physical barriers to accessing essential places.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive The Annual Report On The Affordable Housing, Capital Improvements, Transportation, And Jobs/Housing Impact Fees For Fiscal Year 2021-22.

¹ Oakland Equity Indicators Report, pg 128, accessible at <u>https://www.oaklandca.gov/documents/equity-indicators-community-briefing-documents</u>

For questions regarding this report, please contact Monica Davis, Assistant Director, Planning and Building Department, at 510-238-3362.

Respectfully submitted,

William A.Gilchrist

William Gilchrist Director, Planning and Building

15, 2023 10:34 PDT)

Emily Weinstein Interim Director, Housing and Community Development

Fred Kelley 23 10:39 PDT)

Fred Kelley Director, Department of Transportation

Harøld Duffey Director, Oakland Public Works

Prepared by: Monia Davis, Assistant Director, Bureau of Operations & Administration, Planning and Building

Attachments (3):

- A. Impact Fee Annual Report, Affordable Housing, Jobs/Housing Transportation, and Capital Improvements Impact Fees, Fiscal Year Ended June 30, 2022
- B. Projects that Built Low-Income Housing In-Lieu of Impact Fees
- C. Projects Assessed Impact Fees in FY 2021-22

THE

CITY OF OAKLAND IMPACT FEE ANNUAL REPORT FOR:

AFFORDABLE HOUSING, JOBS/HOUSING, TRANSPORTATION, & CAPITAL IMPROVEMENTS IMPACT FEES

Fiscal Year Ended June 30, 2022 (FY 2021-2022)

December 27, 2022

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I. REPORTING REQUIREMENTS FOR IMPACT FEES

In California, State legislation set legal and procedural parameters for the implementation of Impact Fees. This legislation was passed as AB1600 by the California Legislature and is now codified as California Government Code Sections (GC §) 66000 through 66008 ("Mitigation Fee Act"). This State law went into effect on January 1, 1989.

GC § 66006(b)(1) states the following requirements as pertains to Impact Fees for the prior fiscal year:

- a. A brief description of the type of fee in the account or fund.
- b. The amount of the fee.
- c. The beginning and ending balance of the account or fund.
- d. The amount of the fees collected and the interest earned.
- e. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- f. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.
- g. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- h. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001.

II. DESCRIPTION OF DEVELOPMENT IMPACT FEES

A. Affordable Housing Impact Fees

Oakland Municipal Code (OMC) Chapter 15.72 (Ordinance No. 13365 C.M.S.) establishes affordable housing impact fees in the City of Oakland to assure that market-rate residential development projects pay their fair share to compensate for the increased demand for affordable housing generated by such development projects within the City of Oakland. Unless exempt from this chapter, any development project resulting in additional housing units in new or existing buildings must pay to the City the Affordable Housing Impact Fees; or the applicant may elect to construct either on-site or off-site affordable housing units as permitted under OMC Sections 15.72.100 and 15.72.110. These Impact Fees are further broken down into three Impact Fee Zones for which fees vary.

The Affordable Housing Trust Fund established under OMC Chapter 15.62 receives all Affordable Housing Impact Fees collected and all interest and investment earnings accrued thereon shall be used to increase, improve, and preserve the supply of affordable housing in the City with priority given to housing for very low-income households. The United Stated Department of Housing and Urban Development (HUD) defines "very low-income" as 50 percent of the median family income for the area.

B. Jobs/Housing Impact Fee

OMC Chapter 15.68 (Ordinance No. 12442 C.M.S.) establishes a Jobs/Housing Impact Fee in the City of Oakland to assure that certain commercial development projects compensate and mitigate for the increased demand for affordable housing generated by such development projects within the City of Oakland. Any new office or warehouse/distribution development project in a new or existing building over 25,000 square feet must pay to the City the Jobs/Housing Impact Fee, or may elect to construct affordable housing as per OMC Section 15.68.080.

The Affordable Housing Trust Fund established under OMC Chapter 15.62 receives all Jobs/Housing Impact Fees collected and all interest and investment earnings thereon, shall be used to increase, improve, and preserve the supply of affordable housing in the City, with priority given to housing for very low-income households.

C. Transportation Impact Fees

OMC Chapter 15.74 (Ordinance No. 12442 C.M.S.) establishes citywide transportation impact fees in the City of Oakland to assure that development projects pay their fair share to compensate for the increased demand for transportation infrastructure generated by such development projects within the City of Oakland. Unless exempt from the chapter any development project resulting in additional square footage for a non-residential project or additional housing units in a residential project in new or existing buildings must pay to the City the Transportation Impact Fees, or comply with the Developer Constructed Facilities in OMC Section 15.74.120. For residential development projects, these Impact Fees are further broken down into three Impact Fee Zones for which fees vary.

A Transportation Impact Fee Fund receives all Transportation Impact Fees collected and all interest and investment earnings thereon, shall be used to pay for improvements within the public right-of-way for pedestrians, bicyclists and/or motor vehicles. Fee revenues may be used to fund a capital project or portion of a capital project that meets the requirements of OMC Section 15.74.100.

D. Capital Improvement Impact Fees

OMC Chapter 15.74 (Ordinance No. 12442 C.M.S.) establishes citywide capital improvement impact fees in the City of Oakland to assure that development projects pay their fair share to compensate for the increased demand for capital improvements infrastructure generated by such development projects within the City of Oakland. Any development project, unless exempt from the chapter, resulting in additional square footage for a non-residential project or additional housing units in a residential project in new or existing buildings, must pay to the City the Capital Improvement Impact Fees, or comply with the Developer Constructed Facilities in OMC Section 15.74.120. For residential development projects, these Impact Fees are further broken down into three Impact Fee Zones for which fees vary.

A Capital Improvements Impact Fee Fund receives all the Capital Improvements Impact Fees collected and all interest and investment earnings thereon, shall be used to pay for projects that are required for fire, police, library, parks and recreation, or storm drain services. Fee revenues may be used to fund a public facility or portion of a public facility that meets the requirements of OMC Section 15.74.110.

III. AMOUNT OF IMPACT FEE, FUND BALANCE, AND PROJECT DESCRIPTIONS

A. Summary of the Impact Fees Program

- 1. The Impact Fee program is designed for revenues generated over time to mitigate impacts from new development and is not meant to cover existing shortfalls.
- 2. The Impact fees in this report include all the fees collected since the beginning of the program in September 1, 2016.
- 3. Projects that have obtained vested rights prior to the effective date of the Impact Fees are not subject to Impact Fees, provided the vested rights remain valid at the time of building permit issuance.
- 4. A number of projects had development agreements that already require some type of community benefits and were not subject to Impact Fees.
- 5. Impact Fees are not paid in full when a building permit is applied for but later in the building permit process:
 - a. At building permit issuance, 100% of Transportation and Capital Improvements Impact Fees, 50% of Affordable Housing Impact Fees, and 25% of Jobs/Housing Impact Fee are paid. Building permit issuance may occur up to one year after a building permit application. Therefore, a large portion of these fees were not included in the first fiscal year and now a large portion of these Impact Fees were paid in the second fiscal year.
 - b. At project completion, the remaining 50% of Affordable Housing Impact Fees and 50% of Jobs/Housing Impact Fee are paid, which for larger projects typically occurs 1 to 3 years after the building permit issuance (and 2 to 4 years after the building permit application). About 15% of these Impact Fees were assessed in the first fiscal year that were paid in the second fiscal year; the remainder of these assessed Impact Fees from the first fiscal year are anticipated typically to be paid in the third or fourth fiscal year depending on when the buildings are completed.
 - c. For Jobs/Housing Impact Fee the remaining 25% of the Impact Fees are paid at 18 months after project completion.
- 6. The Impact Fees were phased in to allow developers time to incorporate the Impact Fees of the into their project cost, as well as to incentivize development projects to be built and to address the housing demand. Phasing in new fees was also consistent with continued real growth of rents and improved feasibility of housing development. The Impact Fees did go up during the second fiscal year, but most of the Impact Fees assessed during the second fiscal year will not be paid until the third fiscal year.
- 7. A change in the way assessed amounts are reported was instituted in June of 2019 that retroactively adjusted the assessed amounts for all projects going back to the beginning of each respective project. In the past, a place holder of either \$.50 or \$1.00 was inputted into the system if the status of the project's regulatory agreements was unknown. The current process records the assessed fee for all projects, including for projects whose regulatory agreement status is not yet known.
- 8. The 2% service charge associated with this program is being used to pay for the five-year assessment of the City's impact fee program as required under California Government Code Section 66001(d). In FY 2021-2022, \$138,787.50 was paid to Hausrath Economic Group to conduct part of the five-year assessment.
- **9.** An independent auditor, Macias Gini & O'Connell LLP (MGO) completed an assessment of the Impact Fee program from July 1, 2016 through June 30, 2019. The auditor's assessment was completed in September 2020.
- 10. Refunds for a total of \$384,500 were issued for ten projects in FY 2021-2022. Their record numbers are as follows: B1803191, B1803529, B1905853, B1905909, B1905911, B2000088, RB1604902, RB1605948, RBC1905686, and RBC2002624.

City of Oakland

Table 1 lists:

- 1. The amount of Impact Fees already collected/paid during each fiscal year since the program inception.
- 2. The amount of Impact Fees that have been assessed. Note that assessed Impact Fees that are listed in this report will only be fully collected if all of the projects that have applied for building permits are built to completion.
- 3. Please note that most of the Impact Fees collected in any fiscal year are from projects that had their impact fees assessed in the previous fiscal years.
- 4. In previous years, the Impact Fee Annual Report included a column titled "Revenue Assessed, but Not Due Yet"; however, that column did not account for projects that had been cancelled and so it was removed.

This section has been left intentionally blank

Impact Fee Fund	In	npact Fee	Amount Collected/Paid ac	Assessed abde
		FY 2016-2017	\$467,983	\$4,780,280
	Affordable	FY 2017-2018	\$3,594,508	\$14,235,884
	Housing	FY 2018-2019	\$3,475,063	\$10,144,113
	Impact Fees	FY 2019-2020	\$5,616,699	\$6,630,877
	(AHIF)	FY 2020-2021	\$4,430,250	\$15,688,799
		FY 2021-2022	\$8,013,783	\$28,579,457
		Total FY 2017-2022	\$25,598,286	\$80,059,410
		FY 2015-2016	\$528,861	\$528,861
		FY 2016-2017	\$303,360	\$749,943
	Jobs/Housing	FY 2017-2018	\$1,631,583	\$3,285,424
Affordable	Impact Fee	FY 2018-2019	\$627,936	\$6,648,931
Housing Trust Fund	(JHIF)	FY 2019-2020	\$4,190,080	\$8,746,381
i unu		FY 2020-2021	\$2,841,342	\$3,250,168
		FY 2021-2022	\$2,089,819	\$889,243
		Total FY 2016-2022	\$12,212,981	\$24,098,951
		FY 2015-2016	\$528,861	\$528,861
		FY 2016-2017	\$771,343	\$5,530,223
		FY 2017-2018	\$5,226,091	\$17,521,308
	AHIF & JHIF ^f	FY 2018-2019	\$4,103,000	\$16,793,043
		FY 2019-2020	\$9,806,779	\$15,377,258
		FY 2020-2021	\$7,271,592	\$18,938,967
		FY 2021-2022	\$10,103,602	\$29,468,7 00
		Total FY 2016-2022	\$37,811,268	\$104,158,360
		FY 2016-2017	\$1,082,050.45	\$1,539,594
		FY 2017-2018	\$1,867,348.00	\$2,616,865
Transportation	Transportation	FY 2018-2019	\$1,636,015.05	\$1,934,844
Impact Fee Trust Fund	Impact Fee (TIF)	FY 2019-2020	\$1,082,170.75	\$2,383,796
11ust 1 und	(111)	FY 2020-2021	\$1,319,704.26	\$2,148,217
		FY 2021-2022	\$1,203,660.76	\$4,313,208
		Total FY 2016-2022g	\$8,190,949.27	\$14,936,524
		FY 2016-2017	\$139,536	\$1,052,355
Capital	Capital	FY 2017-2018	\$1,718,942	\$1,761,865
Improvements	Improvements	FY 2018-2019	\$641,137	\$1,614,160
Impact Fee	Impact Fee	FY 2019-2020	\$1,210,684	\$2,072,728
Trust Fund	(CIIF)	FY 2020-2021	\$984,335	\$2,040,876
		FY 2021-2022	\$1,447,618	\$3,976,321
		Total FY 2016-2022	\$6,142,252	\$12,518,305

^a Please note that the numbers were updated as a result of the MGO assessment conducted for fiscal years 2016-2019.

^b The amount of Impact Fee still outstanding equals the Total Assessed minus the Collected Amount minus the amount of Impact Fees attributable to Expired Permits.

^c The "Amount Collected/Paid" represents the total amount collected less any refunds.

^d The "Assessed" amounts were corrected on January 24, 2021 to reflect the MGO assessment.

^e The "Assessed" amount for AHIF excludes fees for inactive and withdrawn permits that have not been invoiced. It is inclusive of reinstated permits, valued at \$13,589,208 total.

^fAHIF & JHIF: These rows provide a summation of the two funds and are included because in FY 2015-2016, these two fees were housed in the JHIF fund.

^gThe Total FY 2016-2022 "Amount Collected/Paid" for TIF previously reported were revised through the development of this annual report to reflect the most up-to-date fees that have been collected in the Transportation Impact Fee Trust Fund. The "Amount Collected/Paid" fees listed for a given fiscal year vary as the fees are collected, refunded and/or when projects are canceled in the given fiscal year and fiscal years thereafter. Additionally, funds were mistakenly transferred into TIF during FY 2020-2021, which it's currently being resolved. Other discrepancies in the values reported as fees collected are associated to the split of Oakland Public Works and creation of a new Department of Transportation (OakDOT) in 2017. Please note that the values have now been updated by OakDOT Fiscal and Capital Finance Teams for the assessments conducted for FY 2016-2022.

B. Affordable Housing Impact Fees

1. The Amount of Affordable Housing Impact Fee

	Table 2. Affordable Housing Impact Fees - Residential (Fee Per Housing Unit) The Date is Based on When the Applicant Applies for Building Permit						
Housing Use Type	Zone	9/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	7/1/20 – 9/19/2021	9/20/21 -6/30/22
Multi-family	Zone 1	\$5,500	\$11,5 00	\$22,000	\$22,000	\$22,000	\$23,166
	Zone 2	\$4,55 0	\$9,25 0	\$17,750	\$17,750	\$17,750	\$18,691
	Zone 3	\$0	\$ 0	-\$3,000	\$3,000	\$12,000	\$12,636
Townhome	Zone 1	\$6,500	\$12,000	\$20,000	\$20,000	\$20,000	\$21,060
	Zone 2	\$2,600	\$7,200	\$14,250	\$14,250	\$14,250	\$15,005
	Zone 3	\$ 0	\$ 0	\$1,000	\$4,000	\$8,000	\$8,424
Single- family	Zone 1	\$6,000	\$12,5 00	\$23,000	\$23,000	\$23,000	\$24,219
	Zone 2	\$3,750	\$9,000	\$16,500	\$16,500	\$16,500	\$17,375
	Zone 3	\$0	\$ 0	\$1,000	\$1,000	\$8,000	\$8,424

2. Fund Balance Summary

Table 3. Affordable Housing Impact Fees, Fiscal Year 7/1/21-6/30/22		
Document Establishing Fee	Oakland Municipal Code Chapters 15.72 & 15.62	
Project	N/A	
Starting Balance	\$17,584,503	
Fees Collected	\$8,013,783.50	
Refunds	\$(264,750)	
Interest Earned (Fund 1870)*	\$97,612.72	
Expenditures	\$(2,802,606.08)	
Ending Balance as of June 30, 2022	\$22,530,930.42	
Sufficient Funds to Complete Project?	N/A	
% of CIP Project Covered by Fees	N/A	
Funds Committed as of June 30, 2022**	\$18,459,909	
Funds Yet to be Committed as of June 30, 2022	\$4,071,021	

*Interest is being accrued on these fees at the fund level and those funds are being allocated to the appropriate impact fee accounts. For AHIF and JHIF, the total interest earned is difficult to breakout because they share the same fund number with the Boomerang funds. HCD is working on creating a separate fund number for AHIF & JHIF, respectively, for better future tracking. Given the funding for each source component, it is estimated that \$66,846.47 is AHIF interest and \$30,766.25 is JHIF interest. **Funds have been committed to projects (see projects listed below) but those projects have either not yet closed their City loans, or are currently drawing other funding sources first, so this money is still in the

fund balance at this time.

3. Affordable Housing Impact Fees Project Descriptions

Affordable Housing Impact Fee allocations are critical sources of early funding for affordable housing projects – these commitments enable projects to secure other public and private dollars to highly leverage the City's investment. After a few fiscal years during which there were minimal expenditures from the Affordable Housing Impact Fees (AHIF) as projects applied for gap funding, projects are moving into construction and expending funding.

Projects that were awarded AHIF funds in prior fiscal years have made significant progress in the past year, with one project completing construction and another project currently under construction. City funding for new construction affordable housing rental developments is limited to 40% of total development costs from all City funding sources.

As of the writing of this report, a Notice of Funding Availability (NOFA) for New Construction of Affordable Rental Housing is planned for release in early 2023, with funding awards projected to go to City Council for approval in Spring 2023. In addition, new State funding from the \$1.75 billion California Housing Accelerator fund should propel several projects in pre-development (including Friendship Senior Housing) into construction over the next three months to one year. Note that 7th & Campbell and West Grand & Brush started construction in FY 2022-2023, outside of the current reporting period.

Awarding Future Projects

Resolution No. 89241 C.M.S., passed by the Oakland City Council on June 7, 2022, authorized awarding Affordable Housing Trust Funds to various projects. The following projects were awarded funds from the Affordable Housing Trust Fund from the AHIF in FY 2021-2022.

a. Project: 500 Lake Park (PRE-DEVELOPMENT)

Description: Located at 500 Lake Park Avenue in the Grand Lake neighborhood, the proposed project includes 53 total units of multifamily affordable rental housing with 52 units for extremely low to low income households from 30% to 60% of the Area Median Income. The project will include 20 units set aside as permanent supportive housing for homeless veterans, and 1 unrestricted on-site property manager's unit. The unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: In predevelopment, seeking additional funding commitments.

Funds Committed: FY 2021-2022 AHIF in the amount of \$1,983,130 have been committed for this project.

FY 2021-2022 AHIF Project Expenditures: There were no expenditures in FY 2021-2022.

b. Project: 34th & San Pablo (PRE-DEVELOPMENT)

Description: Located at 3419-3441 San Pablo Avenue in the West Oakland neighborhood, the proposed project includes 60 total units of multifamily affordable rental housing with 59 units for extremely low to low income households from 15% to 80% of the Area Median Income. The project will include 30 units set aside as permanent supportive housing for homeless households, and 1 unrestricted on-site property

manager's unit. The unit types will include studios, 1, and 2 bedrooms with accommodations for accessibility.

Status: In predevelopment, seeking additional funding commitments. Planning entitlements were secured during FY 2022-2023.

Funds Committed: FY 2021-2022 AHIF in the amount of \$527,870 have been committed for this project. **FY 2021-2022 AHIF Project Expenditures:** There were no expenditures in FY 2021-2022.

c. Project: Longfellow Corner (PRE-DEVELOPMENT)

An additional \$7,000,000 in FY 2021-2022 and prior AHIF funding was awarded to this existing pipeline project (see details below).

Prior Fiscal Year Awards - FY 2020-2021

In addition, Resolution No. 88249, passed by the Oakland City Council on July 28, 2020, up to \$2,002,872 in AHIFs were awarded, as one of eight available sources listed. Funds for "Pre-Development" projects have been committed and have not yet been expended, except where Council has approved predevelopment loan expenditures. Future fiscal year Annual Impact Fee Reports will account for funds dispersed to developers once the projects are underway with construction.

a. Project: West Grand & Brush Phase I (PRE-DEVELOPMENT)

Description: Located at 760 22nd Street & 2201 Brush Street in the Ralph Bunche neighborhood of West Oakland, CA, the proposed project includes 59 total units of multifamily affordable rental housing with 58 units for extremely low to low-income households from 15% to 70% of the Area Median Income. The project will include 28 units set aside as permanent supportive housing for homeless households, 2 additional units set aside as non-permanent supportive homeless housing, and 1 unrestricted on-site property manager's unit. The unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: Planning and building entitlements secured, 100% of funds committed, construction underway as of October 2022 and scheduled for completion by the Summer of 2024.

Funds Committed: FY 2017-2018 AHIF in the amount of \$330,000 have been committed for this project. **FY 2021-2022 AHIF Project Expenditures:** There were no expenditures in FY 2021-2022.

b. Project: Longfellow Corner (PRE-DEVELOPMENT)

Description: Located at 3801-3807 and 3823-3829 Martin Luther King Jr. Way in the Longfellow neighborhood of North Oakland, CA, the proposed project includes 77 total units of multifamily affordable rental housing with 76 units for extremely low to low-income households from 20% to 60% of the Area Median Income. The project will include 34 units set aside for permanent supportive homeless housing and 1 unrestricted on-site property manager's unit. The unit types will include 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: Planning entitlements secured, building entitlements pending, closing the gap with 100% of funds committed is underway, and the estimated construction start is Winter 2024.

Funds Committed: A total of \$10,264,000 in AHIF funds have been committed for this project: \$1,024,500 of FY 2019-2020 AHIF funds, \$2,239,500 of FY 2020-2021 AHIF funds and an additional \$7,000,000 in AHIF funds were awarded to the project in June 2022.

FY 2021-2022 AHIF Project Expenditures: There were no expenditures in FY 2021-2022.

c. Project: 7th & Campbell (PRE-DEVELOPMENT)

Description: Located at 7th & Campbell in the Prescott neighborhood of West Oakland, CA, the proposed project includes 79 total units of affordable rental housing with 78 units for extremely low to low income individuals with special needs from 20% to 60% of the Area Median Income. The project will include 39 units set aside for homeless households and 1 unrestricted on-site property manager's unit. The unit types will include studios, 1 and 2 bedrooms with accommodations for accessibility. Over 12,000 square feet will be available for incubator enterprises slated for ownership by economically marginalized people.

Status: At the end of June 2022, Planning entitlements secured, building entitlements pending, the project had secured full funding and was working towards loan closing and starting construction. Construction commenced in August 2022, just outside of the reporting period.

Funds Committed: While awarded AHIF in 2019-2020, the funds in the amount of \$460,192 that have been committed for this project are from the 2020-2021 AHIF allocation.

FY 2021-2022 AHIF Project Expenditures: Funds were expended at the beginning of FY 2021-2022 in the amount of \$63,652.

Prior Fiscal Year Awards - FY 2019-2020 and earlier

Resolution No. 87470 C.M.S., passed by the Oakland City Council on December 11, 2018, authorized awarding the Affordable Housing Trust Funds to various projects. Resolution No. 87994 C.M.S., passed by the Oakland City Council on January 21, 2020, authorized awarding Affordable Housing Trust Funds to various projects. The following projects were awarded funds from the Affordable Housing Trust Fund from the AHIF in FY 2019-2020.

Funds for PRE- DEVELOPMENT projects have been committed and have not yet been expended. One project has completed construction (Oak Hill/NOVA), the second is underway with construction (95th & International), and the third remains in predevelopment (Friendship Senior).

a. Project: Oak Hill Apartments/NOVA (CONSTRUCTION COMPLETE)

Description: Located at 445 30th Street in the Pill Hill neighborhood of East Oakland, CA, the proposed project includes 57 total units of affordable rental housing for chronically homeless persons at 20% of the Area Median Income. Fifty-six (56) units are designated for extremely low-income households with one (1) unrestricted on-site property manager's unit. Unit types will include studio's and 1-bedroom units with accommodations for accessibility, plus a single 2-bedroom property manager's unit.

Status: Construction was completed as of June 2021, the building is 100% occupied as of July 2021, and the permanent loan conversion was completed in April 2022.

Funds Committed: AHIF funds in the amount of \$1,600,000 have been committed for this project. **FY 2021-2022 AHIF Project Expenditures:** Permanent loan closing for this project occurred in April 2022, and the committed funds of \$1,600,000 were fully drawn down at that time.

b. Project: 95th Avenue & International Blvd (CONSTRUCTION UNDERWAY)

Description: Located at 95th Avenue & International Blvd in the Elmhurst neighborhood of East Oakland, CA, the proposed project includes 55 total units of multifamily affordable rental housing for extremely low to very low-income households 20% to 50% of the Area Median Income with 14 units set aside for persons homeless or at risk of homelessness. Fifty-four (54) units are designated affordable with one (1) unrestricted on-site property manager's unit. Unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility. The project is a critical housing component of the City of Oakland's grant application to the State of California under the Transit Climate Communities (TCC) Program which seeks to fund development and implementation of neighborhood level transformative climate community plans that include multiple coordinated greenhouse gas emission reduction projects providing local economic, environmental, and health benefits to disadvantaged communities.

Status: Construction is now underway as of June 2021 and targeted for completion by early 2023. **Funds Committed:** AHIF funds in the amount of \$1,409,717 have been committed for this project. **FY 2021-2022 AHIF Project Expenditures:** All committed AHIF funds were expended at the beginning of FY 2021-2022.

c. Project: Friendship Senior Rental Housing (PRE-DEVELOPMENT)

Description: Located at 1904 Adeline Street in the Ralph Bunche neighborhood of West Oakland, CA, the proposed project includes 48 total units of affordable rental housing to very low to low-income seniors 50%-60% of the Area Median Income. Affordability will likely deepen with an additional funding commitment of Project Based Section 8 vouchers. Forty-seven (47) units are designated affordable with one (1) unit set aside as an on-site unrestricted property manager's unit. All unit types will include 1-bedroom units with accommodations for accessibility.

Status: Planning entitlements secured, building entitlements pending, closing the gap with 100% of funds committed is underway, and the estimated construction start is Spring 2023.

Funds Committed: AHIF funds in the amount of \$2,235,000 (\$1,885,000 in FY 2019-2020, and an additional \$350,000 in FY 2020-2021) have been committed for this project.

FY 2021-2022 AHIF Project Expenditures: There were no expenditures in FY 2021-2022.

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C. Jobs/Housing Impact Fee

1. The Amount of Jobs/Housing Impact Fee

Table 4. Jobs/Housing Impact Fees - Nonresidential (Fee Per Square Foot on Projects >25,000 sq. ft.) The Date is Based on When the Applicant Applies for Building Permit				
Nonresidential Use Type	Fiscal Year 7/1/16 – 6/30/19	Fiscal Year 7/1/19 – 6/30/20	Fiscal Year 7/1/20 – 6/30/21	Fiscal Year 7/1/21 – 6/30/22
Office	\$5.44	\$5.89	\$5.90	\$6.29
Warehouse	\$5.44	\$5.89	\$5.90	\$6.29

2. Fund Balance Summary

Table 5. Jobs/Housing Impact Fee, Fiscal Year 7/1/21–6/30/22		
Document Establishing Fee	Oakland Municipal Code Chapters 15.68 & 15.62	
Project	N/A	
Starting Balance	\$10,027,377	
Fees Collected	\$2,089,819	
Refunds	\$0	
Interest Earned (Fund 1870)*	\$97,612.72	
Expenditures	(\$225,465.79)	
Ending Balance as of June 30, 2022	\$11,891,730.48	
Sufficient Funds to Complete Project?	N/A	
% of CIP Project Covered by Fees	N/A	
Funds Committed as of June 30, 2022**	\$11,648,804	
Funds Yet to be Committed as of June 30, 2022	\$242,926	

*Interest is being accrued on these fees at the fund level and those funds are being allocated to the appropriate impact fee accounts. For AHIF and JHIF, the total interest was combined due to both fees sharing the same fund. Given the funding for each source component, it is estimated that \$66,846.47 is AHIF interest and \$30,766.25 is JHIF interest.

**Funds have been committed to projects (see projects listed below), but those projects have either not yet closed their City loans, or are currently drawing other funding sources first, so this money is still in the fund balance at this time.

3. Jobs/Housing Impact Fee Project Descriptions

As is the case for AHIF, Jobs/Housing Impact Fee allocations are critical sources of early funding for affordable housing projects – these commitments enable projects to secure other public and private dollars to highly leverage the City's investment. Two projects were awarded JHIF funding for FY 2021 – 2022, with one project expecting to start construction in the next year. Of the projects that had received funding in prior years, two projects (Fruitvale Transit Village Phase II-B and 95th & International) are now underway with construction and spending their JHIF funding commitments. This report also includes updates on projects that were awarded JHIF Funds in prior fiscal years. City funding for new construction affordable housing rental developments is limited to 40% of total development costs from all City funding sources.

As of the writing of this report, a Notice of Funding Availability (NOFA) for New Construction of Affordable Rental Housing is planned for release in early 2023, with funding awards projected to go to City Council for approval in Spring 2023. In addition, new State funding from the \$1.75 billion California Housing Accelerator fund should propel several projects in pre-development (including Friendship Senior Housing and Phoenix) into construction over the next two months to one year. (As noted above, West Grand & Brush started construction in FY 2022-2023, outside of the current reporting period.)

Awarding Future Projects

Resolution No. 89241 C.M.S., passed by the Oakland City Council on June 7, 2022, authorized awarding Affordable Housing Trust Funds to various projects. The following projects were awarded funds from the Affordable Housing Trust Fund from the JHIF in FY 2021-2022.

a. Project: 3050 International (PRE-DEVELOPMENT)

Description: Located at 3050 International in the Fruitvale neighborhood, the proposed project includes 75 total units of multifamily affordable rental housing with 75 units for extremely low to low-income households from 20% to 60% of the Area Median Income. The project will include 31 units set aside as special needs housing, and 1 unrestricted on-site property manager's unit. The unit types will include 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: In predevelopment, seeking additional funding commitments.

Funds Committed: FY 2021-2022 JHIF in the amount of \$2,077,870 have been committed for this project.

FY 2021-2022 JHIF Project Expenditures: There were no expenditures in FY 2021-2022.

b. Project: 34th & San Pablo (PRE-DEVELOPMENT)

Description: Located at 3419-3441 San Pablo Avenue in the West Oakland neighborhood, the proposed project includes 60 total units of multifamily affordable rental housing with 59 units for extremely low to low-income households from 15% to 80% of the Area Median Income. The project will include 30 units set aside as permanent supportive housing for homeless households, and 1 unrestricted on-site property manager's unit. The unit types will include studios, 1, and 2 bedrooms with accommodations for accessibility.

Status: In predevelopment, seeking additional funding commitments.

Funds Committed: A mixture of JHIF from FY 2020-2021 and FY 2021-2022 in the amount of \$3,472,130 have been committed for this project.

FY 2021-2022 JHIF Project Expenditures: There were no expenditures in FY 2021-2022.

Prior Fiscal Year Awards - FY 2020-2021

Resolution No. 88249 C.M.S., passed by the Oakland City Council on July 28, 2020, authorized awarding up to \$4,813,327 in JHIF funds to 2020 New Construction NOFA projects. The two projects that received JHIF funds, the Phoenix and Friendship Senior projects, are described below.

c. Project: Phoenix (PRE-DEVELOPMENT)

Description: Located at 801 Pine Street in the Prescott neighborhood of West Oakland, CA, the proposed project includes 101 total units of multifamily affordable rental housing for extremely low to moderate income households 30% to 60% of the Area Median Income with a 50% set aside for persons formerly homeless. One hundred (100) units are designated affordable with one (1) on-site unrestricted unit for property management. Unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: California Environmental Quality Act (CEQA) and land use approvals in place. Planning

entitlements secured, building entitlements pending, closing the gap with 100% of funds committed is underway, and the estimated construction start is Spring 2023.

Funds Committed: FY 2021-2022 JHIF funds in the amount of \$2,175,000 have been committed for this project. There were no expenditures in FY 2021-2022.

d. Project: Friendship Senior Rental Housing (PRE-DEVELOPMENT)

Description: Located at 1904 Adeline Street in the Ralph Bunche neighborhood of West Oakland, CA, the proposed project includes 48 total units of affordable rental housing to very low to low income seniors 50%-60% of the Area Median Income. Affordability will likely deepen with an additional funding commitment of Project Based Section 8 vouchers. Forty-seven (47) units are designated affordable with one (1) unit set aside as an on-site unrestricted property manager's unit. All unit types will include 1-bedroom units with accommodations for accessibility.

Status Update: Planning entitlements secured, building entitlements pending, closing the gap with 100% of funds committed is underway, and the estimated construction start is Spring 2023.
Funds Committed: JHIF funds in the amount of \$1,825,000 have been committed for this project.
FY 2021-2022 JHIF Project Expenditures: There were no expenditures in FY 2021-2022.

Prior Fiscal Year Awards - FY 2019-2020 and earlier

Resolution No. 87019 C.M.S., passed by the Oakland City Council on December 18, 2017, authorized awarding Affordable Housing Trust Funds to various projects. The following projects were awarded funds from the Affordable Housing Trust Fund from the JHIFs in FY 2017-2018. Funds for PRE-DEVELOPMENT projects have been committed and have not yet been expended. As of August 2021, one project is now underway with construction and the other is in pre-development awaiting additional funding.

a. Project: Fruitvale Transit Village Phase II-B (CONSTRUCTION UNDERWAY)

Description: Located at E.12th Street & 35th Avenue in the Fruitvale neighborhood of East Oakland, CA, the proposed project includes 181 total units of multifamily affordable rental housing for extremely low to moderate income households 20% to 80% of the Area Median Income with a 20% set aside for persons formerly homeless. One hundred seventy-nine (179) units are designated affordable with two (2) on-site unrestricted units for property management. Unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: Construction is now underway as of August 2021 and targeted for completion by spring of 2023. **Funds Committed:** JHIF funds in the amount of \$1,604,123 have been committed for this project.

FY 2021-2022 JHIF Project Expenditures: All JHIF funds for Fruitvale Transit Village IIB (\$1,604,123) were expended in June 2021, so there were no further expenditures in FY 2021-2022.

b. Project: West Grand & Brush Phase I (PRE-DEVELOPMENT)

Description: Located at 760 22nd Street & 2201 Brush Street in the Ralph Bunche neighborhood of West Oakland, CA, the proposed project includes 59 total units of multifamily affordable rental housing for extremely low to low-income households 15% to 70% of the Area Median Income. Fifty-eight (58) units are designated affordable with one (1) unrestricted on-site property manager's unit. The project will include 28 units set aside as permanent supportive housing for homeless households and 2 additional units set aside as non-permanent supportive homeless housing. The unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility.

Status: Planning and building entitlements secured, 100% of funds committed, construction underway as of October 2022 and scheduled for completion by the Summer of 2024.

Funds Committed: FY 2019-2020 JHIF funds in the amount of \$3,965,000 have been committed for this project.

FY 2021-2022 JHIF Project Expenditures: There were no expenditures in FY 2021-2022.

Resolution No. 87470 C.M.S., passed by the Oakland City Council on December 11, 2018, authorized awarding Affordable Housing Trust Funds to various projects. The following project was awarded funds from the Affordable Housing Trust Fund from the JHIF in FY 2018-2019 and is now underway with construction as of June 2021.

a. Project: 95th Avenue & International Blvd (CONSTRUCTION UNDERWAY)

Description: Located at 95th Avenue & International Blvd in the Elmhurst neighborhood of East Oakland, CA, the proposed project includes 55 total units of multifamily affordable rental housing for extremely low to very low-income households 20% to 50% of the Area Median Income with 14 units set aside for persons homeless or at risk of homelessness. Fifty-four (54) units are designated affordable with one (1) unrestricted on-site property manager's unit. Unit types will include studios, 1, 2, and 3 bedrooms with accommodations for accessibility. The project is a critical housing component of the City of Oakland's grant application to the State of California under the Transit Climate Communities (TCC) Program which seeks to fund development and implementation of neighborhood level transformative climate community plans that include multiple coordinated greenhouse gas emission reduction projects providing local economic, environmental, and health benefits to disadvantaged communities. **Status:** Construction is now underway as of June 2021 and targeted for completion by early 2023. **Funds Committed:** JHIF funds in the amount of \$129,681 have been committed for this project. **FY 2021-2022 JHIF Project Expenditures:** All JHIF funds were expended at the beginning of FY 2021-2022.

In addition to the projects funded with JHIF's, on December 11, 2018, City Council approved replenishing the City's Affordable Housing Predevelopment Loan Program with \$400,000 in JHIF funding, per City Council Resolution No. 87472 C.M.S. The funds were made available starting in FY 2019-2020. This program was not included in prior Annual Impact Fee reports, which focused on project construction/permanent loans.

Program: Predevelopment Loan Program

Description: The City has long had a minor pre-development loan (current limits: \$50,000 per loan) for non-profit sponsors to cover some of their predevelopment costs associated with due diligence on potential affordable housing developments.

Status: Over the counter.

Funds Committed: JHIF funds in the amount of \$400,000 have been committed for this program. **FY 2020-2021 JHIF Project Expenditures**: There were an estimated \$95,784.79 in JHIF expenditures in FY 2020-2021, as well as an estimated \$166,041.68 in JHIF expenditures in FY 2019-2020.

Note that HCD staff is seeking separation of the fund components in Fund 1870 – which currently includes AHIF, JHIF and Boomerang funding, to make expenditure reporting from each component source clearer.

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D. Transportation Impact Fees

1. <u>The Amount of Transportation Impact Fees</u>

		*	tion Impact				0 /									
	The D	ate is Basec	l on When t	he Applicar	nt Applies f	or Building	Permit									
Housing Use Type	Zone	9/1/16- 6/30/17	7/1/17- 6/30/18	7/1/18- 6/30/19	7/1/19- 6/30/20	7/1/20- 9/19/21	9/20/21- 6/30/22									
Multi- family	Zone 1	Zone 2 \$750 \$750 \$750 \$750 \$750 \$750 \$750														
	Zone 2	\$790														
	Zone 3	\$750	\$790													
Townhome	Zone 1	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									
	Zone 2	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									
	Zone 3	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									
Single- family	Zone 1	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									
	Zone 2	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									
	Zone 3	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,053									

				residential (Fee Per nt Applies for Buildi		t)
Nonresidential Use Type	9/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19-6/30/20	7/1/20 – 6/30/21	7/1/21- 6/30/22
Office	\$0.85	\$0.85	\$1.00	\$1.00	\$2.00	\$2.11
Retail, Freestanding	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.79
Retail, Ground Floor	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.79
Industrial	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.58
Warehouse	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.37
Hotel/Motel	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.68
Institutional	\$1.20	\$1.20	\$2.00	\$2.00	\$3.00	\$3.16

2. Fund Balance Summary

Table 7. Transportation Impac	et Fees, Fiscal Year 7/1/21–6/30/22
Document Establishing Fee	Oakland Municipal Code Chapter 15.74
Project	N/A
Starting Balance*	\$7,160,896.40
Fees Collected	\$1,203,660.76
Refunds	\$19,000
Interest Earned**	\$23,348.65
Expenditures	\$0
Ending Balance as of June 30, 2022***	\$8,254,810.18
Sufficient Funds to Complete Project?	N/A
% of CIP Project Covered by Fees	N/A
Funds Committed as of June 30, 2022****	\$6,866,548
Funds Yet to be Committed as of June 30, 2022	\$1,388,262.18

*The starting balance for FY 2021-2022 was adjusted from the reported FY 2020-2021 ending balance of \$6,899,652 to \$7,160,896 as reflected in Oracle Trial Balance Fund 2420 FY 2021-2022 period 13 report, TIF revenue FM 450 FY 2021-2022 period 13 and Funds Available FM 300R FY 2021-2022 period 13. Amount reflected in this table may differ if there is a difference between Oracle and Accela.

Interest is being accrued on this fee at the fund level and is being allocated to the transportation impact fee account. * Unrealized loss of \$114,095.63 in market is accounted for in total ending balance.

****Funds have been committed to projects (see projects listed below), but some projects are not at the point yet when they receive the funds, so this money is still in the fund balance at this time.

3. <u>Transportation Impact Fees Project Descriptions</u>

The Department of Transportation (OakDOT) budgets funds from the Transportation Impact Fees (TIF) to capital projects ¹in each two-year budget, as applicable, and to prioritize CEQA cumulative mitigation measures, as mandated by Oakland Municipal Code Chapter 15.74 (Ordinance No. 12442 C.M.S.).

The Capital Improvement Program (CIP), approved every two years, programs a portion of TIF funds to eligible capital projects, and plays a role assessing alignment of existing capital projects and cumulative mitigation measures to ensure TIF funding is best utilized and impact from future developments are addressed. Several policy documents guided the overall preparation of the City's Fiscal Year 2021-2023 CIP for transportation assets. These include:

- 2022 Infrastructure Bond, Measure KK (Resolution 89021 C.M.S., 2022)
- 2021 Measure KK Reallocation from OPW to OakDOT (Resolution 88651 C.M.S., 2021)
- 2020 Infrastructure Bond, Measure KK (Resolution 87981 C.M.S., 2020)
- 2019 Infrastructure Bond, Approved CIP Projects (Resolution 87981 C.M.S., 2019)
- Capital Improvement Program Prioritization Process (Resolution 87376 C.M.S., 2018)
- 2017 Infrastructure Bond, Approved CIP Projects (Resolution 86773 C.M.S., 2017)
- 2016 Infrastructure Bond, Measure KK (Resolution 86335 C.M.S., 2016)

¹ Capital projects included in a CIP are defined as any long-term investment that builds, replaces, or improves an asset, such as buildings, roads, parks, traffic signals, sewers and drainage lines. CIP projects typically have a useful design life of at least ten years and a minimum cost of approximately \$100,000.

- Five Year Pavement Program (Resolution 85227 C.M.S., 2014)
- Sidewalk Prioritization Program (Resolution 81751 C.M.S., 2009)

TIF Project Eligibility Criteria

Funds deposited into the Transportation Impact Fee Fund, and all interest and investment earnings thereon, are used to pay for improvements within the public right-of-way for pedestrians, bicyclists and/or motor vehicles. Transportation Impact Fees can also fund projects that are CEQA cumulative mitigation measures. Fee revenues may be used to fund a capital project or portion of a capital project that meets the following criteria:

- a. The project is consistent with City goals, plans, and policies; and
- b. The project is a capital project contained within the City's Capital Improvement Program; and
- c. The project is part of the City's citywide transportation infrastructure or provides connectivity between neighborhoods and activity centers within the City, or to neighboring communities or regional transportation facilities, and is not primarily for access to one specific neighborhood or development site; and
- d. The project improves or expands the City's citywide transportation infrastructure to address and manage travel demand from new development.

Projects may include not only managing vehicle impacts, but also shifting demand to transit, biking, and walking. Funds may not be used for rehabilitation, maintenance or operating costs.

TIF-Funded Projects

As shown in Table 7, there has been no expenditures in Transportation Impact Fees (TIFs) for the July 1, 2021 to June 30, 2022 fiscal year. This report also includes updates on two existing projects that had received funding in prior years, Trash Capture Devices and Traffic Signals.

TIF Projects with Prior Fiscal Year Awards

For Fiscal Year 2020-2021, the City of Oakland Department of Transportation appropriated up to \$2,100,000 in TIF funds for the following project:

a. Project: Public Improvements at 24th Street, Harrison Street, Bay Place and 27th Street

Description: This public improvement project will address pedestrian safety, bicycling and traffic concerns realigning a five-way intersection to a four-way intersection, shortening the traffic signal cycle length, reducing vehicle delay, reducing the crossing distance for pedestrians and bicyclists, providing continuous bike lanes, as well as creating a public plaza. These intersection improvements are a cumulative mitigation measures identified in the 2013 Broadway Valdes District Specific Plan Environmental Impact Report, and therefore, meets funding eligibility as per existing TIF criteria detailed above. The project received City Council approval on October 20, 2021, to enter into a Public Improvements Reimbursement Agreement with Holland 24th & Harrison Investors, allocate TIF funding, waive advertising and competitive bidding for construction, and adopt appropriate California Environmental Quality Act ("CEQA") findings. This project was previously discussed in the fiscal year 2018-2019 Annual Impact Fee Report.

Status: The project began construction in June 2022 and is expected to be completed by Spring 2025. **Funds Committed**: an amount not to exceed \$2,100,000 in TIF funding has been appropriated to this project. This funding covers 100% of total capital improvements for this project.

FY 2021-2022 TIF Project Expenditures: There were no expenditures during FY 2021-2022. However, a total of \$732,787.13 is expected to be paid to contractor by the end of 2022 to be reflected in FY 2022-2023.

For Fiscal Year 2019-2020, Oakland City Council appropriated a total of \$1,250,000 in TIF funds under the Citywide Capital Improvement Program for the following projects:

a. Project: Trash Capture Devices on Paving Corridors²

Description: Trash capture devices are mandated under the Municipal Separate Storm Sewer Systems (MS4) Permits in the Storm Water Trash Implementation Program. This project was included in the Fiscal Year 2019-20 CIP Street Resurfacing Program to address a requirement to install trash capture devices on applicable corridors. These devices will prevent trash pollution in storm and non-storm water runoff.

Status: This project was found to not be eligible for TIF funding in FY 2020-21. OakDOT is committed to identifying future alternative funding for this project. Cost estimates for this project were assessed at a range of \$750,000 to \$2,000,000. TIF funding for this project was estimated to cover approximately 33% of total project costs, with additional costs to be covered by the CIP Street Resurfacing Program.

Funds Committed: A total of \$250,000 committed by City Council will be returned to the TIF fund balance. A budget amendment to re-allocate this amount to the TIF fund balance will be forthcoming in early 2023.

FY 2020-2021 TIF Project Expenditures: Not applicable

b. Project: Traffic Signals

Description: To respond to safety concerns occurring at or near high injury corridors, the Fiscal Year 2021-2023 Adopted CIP identified the *Garfield Elementary School Safe Routes to School* project as a funding priority to utilize the \$1,000,000 in TIF funding programmed during Fiscal Year 2019-21 CIP, listed under the Traffic Management Program, a process that also coincides with the Biennial and Mid-Cycle Budget processes. The *Garfield Elementary Pedestrian Improvements* project scored 70 out of 100 in the CIP prioritization process and is included under the CIP Neighborhood Traffic Calming Program.

Garfield Elementary Pedestrian Improvements

(Location: Foothill Boulevard at the intersections with 22nd Avenue and Munson Way)

The project will improve safety and walkability at two intersections adjacent to Garfield Elementary School. These intersections are on the travel paths of students walking to and from school and have a history of collisions, including a tragic fatality in October 2020. Together, these project elements will eliminate a barrier to safe, comfortable travel between Garfield Elementary School and destinations south of Foothill Boulevard, where most students live, and will connect people with businesses, gathering places, and high-quality transit.

The project will improve signal visibility, eliminate conflicts between left-turning vehicles and pedestrians, and install leading pedestrian intervals, and accessible pedestrian signals (APS) while modernizing signal equipment at the intersection of 22nd Avenue and Foothill Boulevard. It will also install a concrete median island at the intersection of Foothill Boulevard and Munson Way.

Status: The project is currently undergoing conceptual design and expects to be completed by Winter 2025.

Funds Committed: An amount not to exceed \$1,000,000 has been committed to this project in fiscal years 2021-23 for construction and surveying related expenses. This funding covers 100% of total capital

² The Trash Capture project was inadvertently allocated to the TIF. Oakland's City Attorney's Office found this project to be not eligible for TIF.

improvements for this project.

FY 2020-2021 TIF Project Expenditures: There were no expenditures during FY 2021-2022. Expenditures will be incurred during construction and surveying.

TIF-Future Projects

OakDOT continues to evaluate eligible TIF listed projects to ensure that projects align with evolving state goals and policies, as well as department priorities, the OakDOT Strategic Plan and the City Council-adopted CIP Prioritization Process. During Fiscal Year 2021-2022, OakDOT conducted an analysis of all existing cumulative mitigation measures. Most projects on the list were generated based on level of service design criteria from CEQA as a means to mitigate environmental impacts associated with future development. Since the passage of Senate Bill 743 (Steinberg, 2013), California has moved toward requiring transportation impact fees to implement and prioritize multimodal measures that result in driving less, as opposed to using level of service criteria.

While more than 20% of listed projects were found to either be "completed", "almost completed" or "taken by the developer", less than 1% of cumulative mitigation measures were found to comply with Senate Bill 743 or with OakDOT priorities. In early 2023, OakDOT will be proposing updates to the TIF Project Eligibility Criteria to better align with City, regional and state goals. For FY 2023-2025, OakDOT anticipates funding approximately \$3.8 million to projects within TIF eligible CIP programmatic categories³. Projects with scores of 50 or above in the CIP Prioritization Process (Resolution 87376 C.M.S., 2018) that demonstrate a funding need, project readiness and ability to spend down within the next 5 years while also advancing equity and safety for Oaklanders will be considered for TIF funding in FY 2023-2025 CIP. Projects that score less than 50 must include additional elements that increase ADA accessibility, universal mobility, transit access, citywide transportation network connectivity, traffic safety, and climate adaptation, and/or be community-driven in order to be included in the TIF alternative project list.

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³ The following CIP programmatic categories can be eligible for TIF: Bike & Pedestrian Plan Implementation, Complete Streets, Curb Ramps/ADA, Sidewalk, Intersection Safety Improvements, Neighborhood Traffic Safety, Traffic Signal Management, Unfunded Capital Projects.

E. Capital Improvements Impact Fees

Ta	ble 8. Ca	L 1	Impact Fees - Res When the Applican		0 ,	Date is
Housing Use Type	Zone	9/1/16-6/30/17	7/1/17 -6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/21	7/1/21 - 6/30/22
Multi-family	Zone 1	\$ 750	\$ 750	\$1,250	\$1,250	\$1,515
	Zone 2	\$25 0	\$500	\$750	\$750	\$909
	Zone 3	\$ 0	\$ 0	\$ 0	\$\$75 0	\$303
Townhome	Zone 1	\$1,000	\$1,000	\$3,000	\$3,000	\$3,635
	Zone 2	\$1,000	\$1,000	\$2,000	\$2,000	\$2,423
	Zone 3	\$ 0	\$ 0	\$1,000	\$1,000	\$1,212
Single family	Zone 1	\$1,500	\$2,000	\$4,000	\$4,000	\$4,846
	Zone 2	\$1,000	\$1,500	\$3,000	\$3,000	\$3,635
	Zone 3	\$ 0	\$ 0	\$1,000	\$1,000	\$1,212

1. The Amount of Capital Improvements Impact Fees

Fees - Nonresi Applicant App	•	Per Square Fo	-	mprovements is Based on V	-	
Nonresidential Use Type	9/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20		7/1/21 - 6/30/22
Office	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$2.43
Retail, Freestanding	\$0.00	\$0.15	\$0.25	\$0.25	\$0.25	\$0.61
Retail, Ground Floor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industrial	\$0.40	\$0.40	\$0.75	\$0.75	\$0.75	\$1.21
Warehouse	\$0.65	\$0.90	\$1.00	\$1.00	\$1.00	\$1.21
Hotel/Motel	\$0.10	\$0.20	\$0.35	\$0.35	\$0.35	\$0.73
Institutional	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$3.64

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2. Fund Balance Summary

Table 9. Capital Improvement Im	pact Fees, Fiscal Year 7/1/21–6/30/22
Document Establishing Fee	Oakland Municipal Code Chapter 15.74
Project	N/A
Starting Balance	\$3,811,992
Fees Collected***	\$1,447,618
Refunds*	\$33,000
Interest Earned**	\$12,840
Expenditures	\$714,254
Ending Balance as of June 30, 2022	\$4,461,782
Sufficient Funds to Complete Project?	N/A
% Of CIP Project Covered by Fees	N/A
Funds Committed as of June 30, 2022****	\$3,200,048
Funds Yet to be Committed as of June 30, 2022	\$1,261,734

*The refund amount reflected in this table may differ if there is a difference between Oracle and Accela. **Interest is being accrued on these fees at the fund level and those funds are being allocated to the appropriate impact fee accounts.

****Unrealized gain/loss of in market is not included. Additional fees of \$150,000 collected specifically for Mosswood Recreation Center Expansion.

****Funds have been committed to projects (see projects listed below), but those projects are not at the point yet when they receive the funds, so this money is still in the fund balance at this time.

3. Capital Improvements Impact Fees Project Descriptions

The Public Works Department will consult with the Planning and Building Department and City Attorney's Office to continue develop eligible projects and implement capital project in accordance with the Administrative Regulations and Manual. The following projects were identified for funding as part of the City's CIP Process which coincides with the Biennial and Mid-Cycle Budget processes.

Several policy documents guided the overall preparation of the City's Fiscal Year 2021-2023 CIP. These include:

- Capital Improvement Program Prioritization Process (Resolution 87376 C.M.S., 2018)
- 2017 Infrastructure Bond, Approved CIP Projects (Resolution 86773 C.M.S., 2017)
- 2016 Infrastructure Bond, Measure KK (Resolution 86335 C.M.S., 2016)
- 2020 Infrastructure Bond, Measure KK (Resolution 87981 C.M.S., 2020)
- 2022 Infrastructure Bond, Measure KK (Resolution 89021 C.M.S., 2022)

Future Projects

Funds deposited into the Capital Improvements Impact Fee (CIF) Fund, and all interest and investment earnings thereon, shall be used to pay for future projects that are required for fire, police, library, parks and recreation, or storm drain services. Fee revenues may be used to fund a public facility or portion of a public facility that meets all of the following criteria:

- The project is a capital project contained within the City's Capital Improvement Program;
- If the project supports fire, police, library, or parks and recreation services, the project must improve or expand the City's public facilities to accommodate service demand from new development; funds may not be used for rehabilitation, maintenance or operating costs; and

- If the project supports storm drain services the project must improve, expand, or rehabilitate the City's storm drain facilities to accommodate service demand from new development.
- The project may include preparation and revision of plans, policies, and studies that are required to make necessary findings, prioritizations, and determinations for projects that improve, expand or rehabilitate approved infrastructure.

The table below includes one capital projects (Item #1) to be funded by Fund 2421 in Fiscal Year 2022-2023 in accordance with City Council approved budget. Projects listed in Items #2-4 reflect some, but not all, sample projects that could be funded by the fund balance of \$1,261,734 The actual projects and their scopes that will be funded by the \$1,261,734 fund balance will be clarified and developed prior to project implementation.

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2022-2023 One-Time	FY 2022- 2023 Total	Notes
1	2421	OPW	Mosswood Recreation Center Expansion	\$125,000	\$125,000	
2	2421	OPW	Holly Mini Park	\$250,000	\$250,000	Sample project
3	2421	OPW	Fire Station 10	\$218,000	\$218,000	Sample project
4	2421	OPW	Mosswood Recreation Center Expansion	\$668,734	\$668,734	Sample project
			Subtotal of Expenditure Additions	\$1,261,734	\$1,261,734	

Prior Fiscal Year Awards

A status update is provided below for projects for which CIF was identified in prior years.

a. **Project:** Storm Drainage Master Plan (SDMP)

Description: As part of the phased effort to improve, expand, or rehabilitate the City's storm drain facilities to accommodate service demand from new development, the preparation of the SDMP will identify the program of projects to determine the prioritization of capital improvement repairs needed to improve, expand, or rehabilitate the storm drain infrastructure.

Status: Currently in process. The City Council approved Resolution No. 88355 C.M.S. on November 10, 2020 to award the firm Wood Rogers the contract to develop the SDMP.

Funds Committed: The FY 2020-2021 Adopted Midcycle Budget, Resolution No. 88714 C.M.S., authorized a \$991,000 budget allocation to the Storm Drainage Master Plan (SDMP) project.
FY 2021-2022 CIF Project Expenditures: Total amount of \$18,538 was expended in FY 2021-2022.

b. Project: Fire Station 12 Renovation project

Description: Fire Station 12 is located in one of the most densely development-impacted areas in the City, serving the Chinatown/Lake Merritt BART neighborhood.

Status: The project is currently in construction.

Funds Committed: Funding in the amount of \$700,000 was allocated to this existing Measure KK project in the Adopted FY 2017-2019 Capital program with an additional \$691,000.00 added in FY 2020-

2021, to make improvements to existing facilities to accommodate fire operations and improve ADA accessibility.

FY 2021-2022 CIF Project Expenditures: Total amount of \$649,387 was expended in FY 2021-2022.

c. Project: Brookfield Library Renovation project

Description: The project will demolish existing children's reading room and build new, expanded children's reading room, supporting parks and recreational use, expanding program opportunity for the area.

Status: This project is currently in design with funding reserved for construction.

Funds Committed: Funding in the amount of \$300,000 has been allocated to this existing Measure KK project in the Adopted FY 2017-2019 Capital Program for public services facilities serving the East Oakland community.

FY 2021-2022 CIF Project Expenditures: No funds were expended in FY 2021-2022.

- d. Project: Determining scope of services and project definition for a fire station Description: Funds will be used to develop a project scope for a fire station. Status: Staff is discussing how best to utilize these funds. Funds Committed: \$100,000 has been identified in the FY 2019-2021 Adopted Capital Improvement Program for this project. FY 2021-2022 CIF Project Expenditures: No funds were expended in FY 2021-2022.
- e. Project: Malonga Center Feasibility Study
 Description: Expanding security system and prepare a facility feasibility study.
 Status: The project is currently receiving proposals for the security system replacement. The consultant RFP is in process anticipated to be completed by January 2023 with consultant kickoff in March 2023.
 Funds Committed: Funding in the amount of \$500,000 was allocated to this project in FY 2021-2022.
 FY 2021-2022 CIF Project Expenditures: Total amount of \$19,127 was expended in FY 2021-2022.
- f. Project: Mosswood Recreation Center Expansion
 Description: Rebuilding and expanding a new community center that was destroyed by fire in 2016. The center includes a new Social hall, kitchen, classrooms, computer lab and maker space, offices, and other support spaces to help increases services for the community.

Status: The project has been advertised on November 18, 2022 with bids due on January 26, 2023. **Funds Committed:** Funding in the amount of \$125,000 was allocated to this existing project in FY 2021-2022. 100% of this project will be funded by the CIIF.

FY 2021-2022 CIF Project Expenditures: Total amount of \$27,202 was expended in FY 2021-2022.

g. **Project:** Redwood Heights Park Tot Lot & Park Expansion **Description:** Install sunshade at park to enhance usage during warm days as well as improve the overall façade of the park.

Status: Project scope was changed after the quote was received; the original request was for a 16' x 16' awning. The new request is for a 18' x 24' shade structure with a concrete base/pad and electrical outlets. Awaiting new quote to proceed.

Funds Committed: Funding in the amount of \$100,000 was allocated to this project in FY 2021-2022. 100% of this project will be funded by the CIIF.

FY 2021-2022 CIF Project Expenditures: No funds were expended in FY 2021-2022.

h. **Project:** Junior Science Center

Description: Install CCTV and Burglar alarm system

Status: The building was initially damaged in a fire in March of 2021, it sustained additional damage in a second fire in March of 2022. This caused the project scope to increase and the completion date to be

extended. The funds are needed to add a burglar alarm system and a CCTV system as part of the restoration since the center previously did not have these systems. This project is currently in process of being vetted by the City Attorney's Office as an eligible CIPF project. No funds will be expended until further is clarified.

The City's Risk Department is coordinating with the City's Insurance Company's Restoration vendor who is handling the restoration project. Project completion is currently 6-9 months out.

Funds Committed: Funding in the amount of \$40,000 was allocated to this project in FY 2021-2022. **FY 2021-2022 CIF Project Expenditures:** No funds were expended in FY 2021-2022.

i. **Project:** West Oakland Youth Center

Description: Landscape/Building Improvements.

Status: There was no scope identified for this project, OPW is meeting with OPRYD and the Non-Profit tenant organization to identify building needs and identify a project scope.

Funds Committed: Funding in the amount of \$50,000 was allocated to this project in FY 2021-2022. **FY 2021-2022 CIF Project Expenditures:** No funds were expended in FY 2021-2022.

j. Project: District 3 Community Center CIP

Description: Community Center Improvements

Status: These funds were initially set aside by CM/ District 3 for building improvements at a non-City of Oakland facility. The CM wanted to repurpose the funds to the deFremery Recreation Center for facility improvements.

Funds Committed: Funding in the amount of \$96,000 was allocated to this project in FY 2021-2022. **FY 2021-2022 CIF Project Expenditures:** No funds were expended in FY 2021-2022.

k. Project: Kono Signage/Archway

Description: Design and construct an archway along Telegraph.

Status: The project was added by Council supplemental list during the FY21-23 cycle but is currently on hold as City Attorney confirmed this is not eligible for TIIF or CIIF funding. Funding should be reprogrammed and alternate funding source identified. The total project cost is estimated at \$1.2m. **Funds Committed:** Funding in the amount of \$125,000 was allocated to this project in FY 2021-2022. **FY 2021-2022 CIF Project Expenditures:** No funds were expended in FY 2021-2022.

1. **Project:** Arroyo Viejo Park

Description: Install grease trap system in Recreation Center Kitchen.

Status: The project is currently on hold awaiting larger site remodel, including construction and expansion of a commercial kitchen.

Funds Committed: Funding in the amount of \$25,000 was allocated to this project in FY 2021-2022. **FY 2021-2022 CIF Project Expenditures:** No funds were expended in FY 2021-2022.

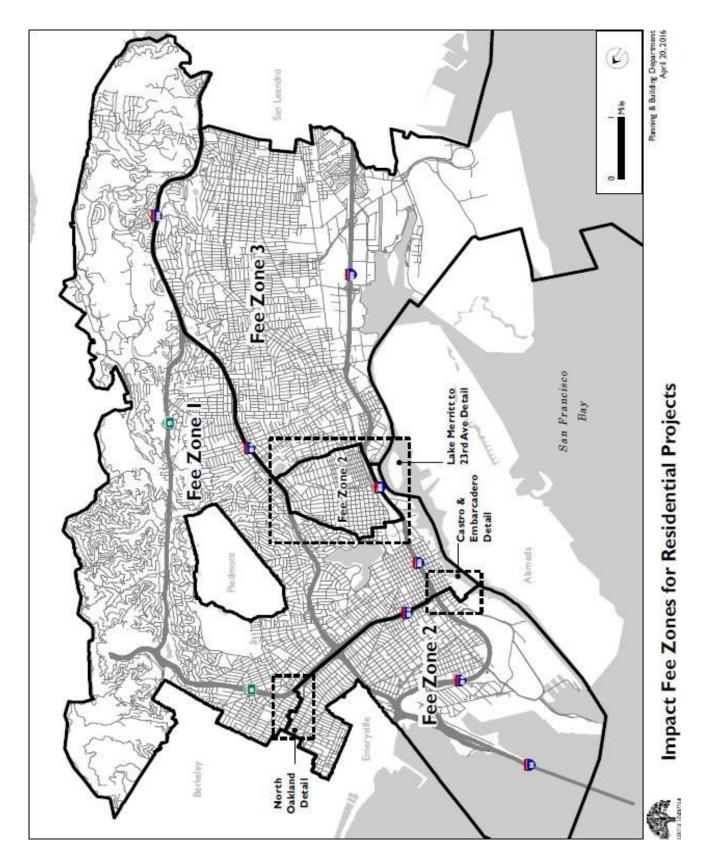
m. Project: Feasibility Study for 1310 Oak Street Fire Alarm Building

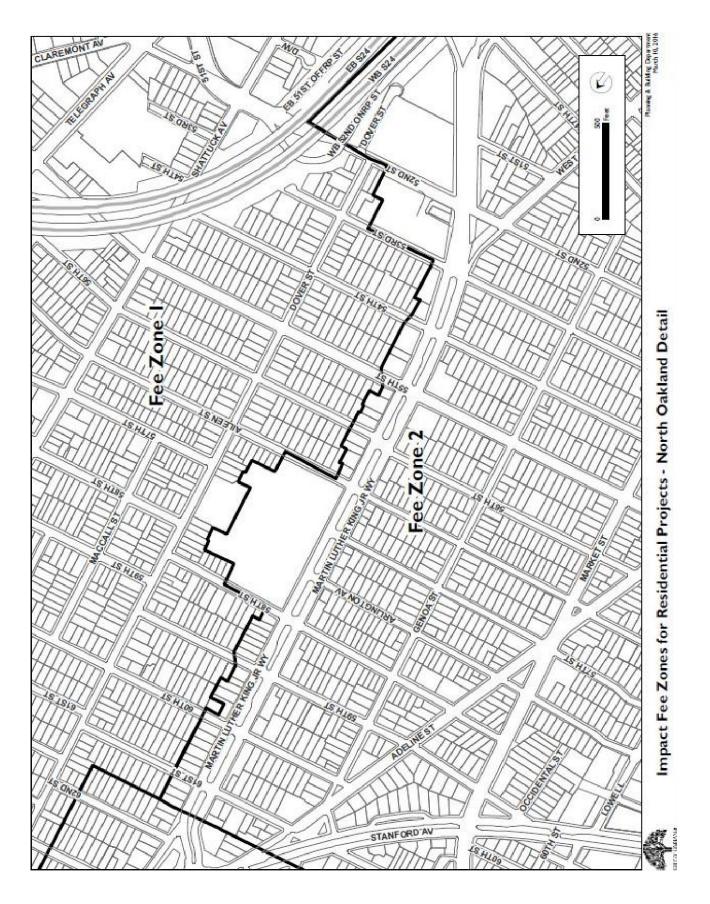
Description: The City needs to preserve access to the fiber optic lines at the Oakland Fire Alarm Building at 1310 Oak Street for maintenance and operational purposes. The professional services required from the consultant will be to locate and delineate all fiber optic lines within the property limits and to generate a report associated with the necessary costs for relocation or creation of new public easements for fiber optic lines within the proposed footprint of Museum of Jazz and Art to ensure City access.

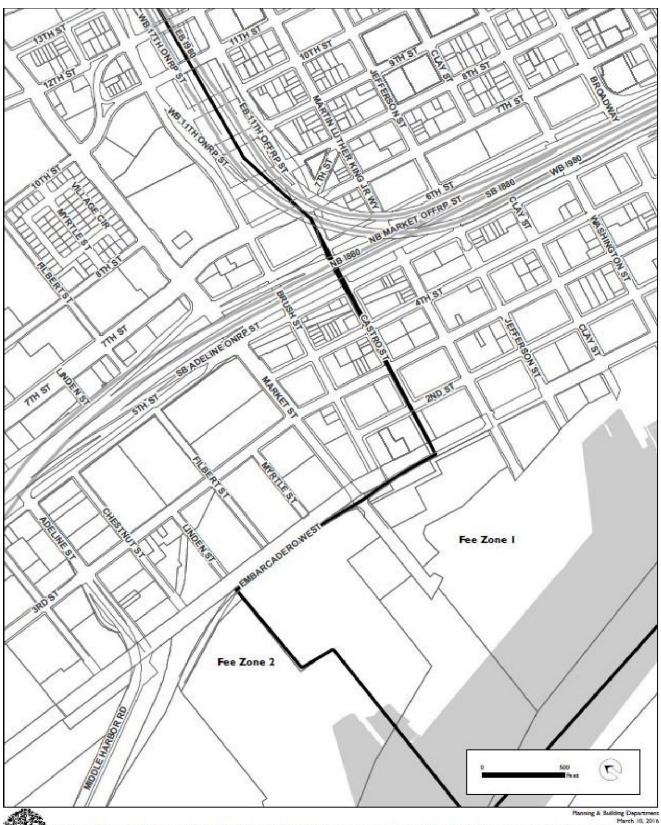
Status: The consultant is preparing a proposal including scope of work for the site and utility investigation. **Funds Committed:** Funding in the amount of \$30,000 was allocated to this project in FY 2021-2022.

FY 2021-2022 CIF Project Expenditures: No funds were expended in FY 2021-2022.

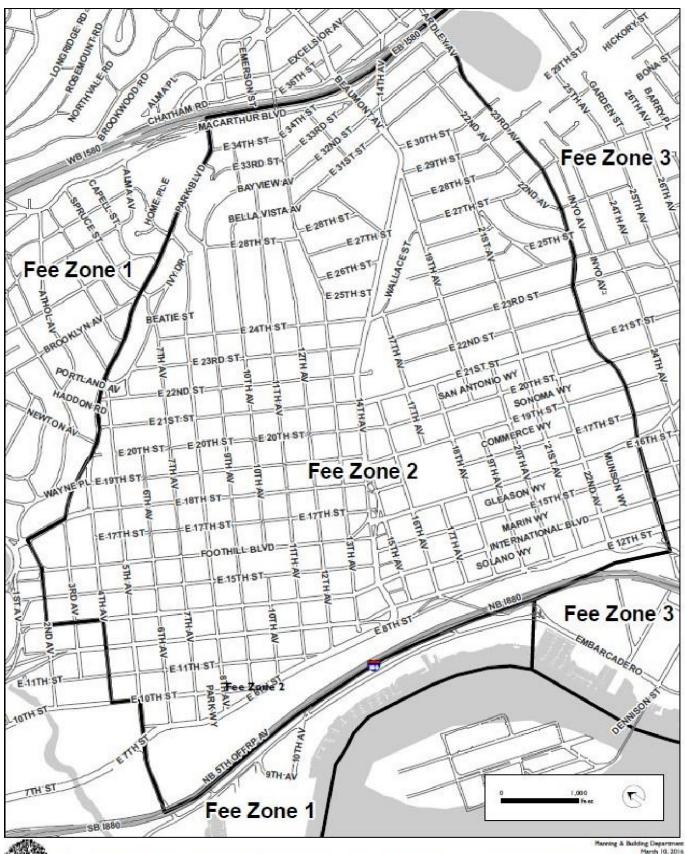
IV. IMPACT FEE ZONE MAPS







Impact Fee Zones for Residential Projects- Castro St & Embarcadero Detail



Impact Fee Zones for Residential Projects - Lake Merritt to 23rd Ave Detail

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RECORD ID	Residential	Project Name	Address	Valuation	Exemption Justification	Total Units		Affordable	Moderate	Low	Very Low		Manager	On or Off
	Impact Fee Zone						Rate Units	Housing Units	Income	Income	Income	Low Income	Unit	Site?
B2101350	1		524 41st ST, OAKLAND, CA 94609	\$ 35,000	Density Bonus/AHIF Waiver Affordable Units	5	4	1						
B1905853	3		7964 HILLSIDE ST, Oakland, CA 94605	\$ 775,400	Partial AHIF waiver	12	11	1	1					
B2202257			8425 MACARTHUR BLVD, BLDG B, Oakland, CA 94605	\$ 1,453,150	Proposed Affordable Units - pending regulatory agreement	5	0	5		5				
B2105390	1		3403 PIEDMONT AVE, Oakland, CA 94611	\$ 10,400,000	Density Bonus/AHIF Waiver Affordable Units	73	59	14	14					
B2200316	1		233 BROADWAY, Oakland, CA 94607	\$ 7,000,000	Density Bonus/AHIF Waiver Affordable Units	130	117	13	13					
B2103226	1	Shadetree	48 5TH AVE, Oakland, CA 94606	\$ 500,000	Providing Affordable Housing Units for Rent	21	0	21	3	7	10	1		
B2202044	1		2929 BROADWAY, Oakland, CA 94611	\$ 47,160,000	Density Bonus/AHIF Waiver Affordable Units	220	197	23			23			
B2105128	1		1510 WEBSTER ST, Oakland, CA 94612	\$ 26,144,000	Density Bonus/AHIF Waiver Affordable Units	222	180	42	29		13			
B2204132	1	500 Lake Park	500 LAKE PARK AVE, Oakland, CA 94610	\$ 17,300,000	Providing Affordable Housing Units for Rent	53		53	53					
B2204162	3	2700 International	2700 INTERNATIONAL BLVD, Oakland, CA 94601	\$ 19,905,200	Providing Affordable Housing Units for Rent	75	1	74		44	30			
B2105280	1	The Eliza	2125 TELEGRAPH AVE, Oakland, CA 94612	\$ 40,000,000	Providing Affordable Housing Units for Rent	97	0	97			97			
B2103682	1	MacArthur Studios	4311 MACARTHUR BLVD, Oakland, CA 94619	\$ 20,042,000	Density Bonus/AHIF Waiver Affordable Units	193	0	193	39	154				
TOTAL						1,106	569	537						

Attachment B

RECORD_ID	Address	Impact		IG AMO	UNT_ASSESSED	DESCRIPTION	DATE_ASSESSE	D DATE_INVOICED	AMOUNT_DUE A	MOUNT_PAID DateOpened	RecordStatus	Record Statu	us ExtremlyLo			VeryLow-	VeryLow-	VeryLow-	Low-	Low-New Low	-Demo Mode	rate- Moder	ate- Moderat	e- MarketRat	e- MarketRa	te- MarketRate		ASIT-TAU-	ASIT-TAU-
B1505097	58 VERNON ST, Oakland, CA 94610	Fee Zone	2 UNITS 9	ŝ	7,110.00	Transportation Impact Fee	06/23/2022	06/23/2022	s - s	7,110.00 11/25/2015	Reinstated	11/17/2022	w-Existing	w-New w	w-Demo	Existing	New	Demo	Existing		Existi	ng New	Demo	Existing	New 9	Demo	Existing 0	New 0	Demo 0
B1505097	58 VERNON ST, Oakland, CA 94610	1	9	\$		Capital Improvements Impact Fee	06/23/2022	06/23/2022	\$-\$	11,844.00 11/25/2015	Reinstated	11/17/2022													9		0	0	0
B1505097 B1505097	58 VERNON ST. Oakland. CA 94610 58 VERNON ST, Oakland, CA 94610	1	9	Ś		Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	06/23/2022 06/23/2022	06/23/2022 06/23/2022	s - s	104.247.00 11/25/2015 104,247.00 11/25/2015	Reinstated Reinstated	11/17/2022 11/17/2022													9		0	0	0
B1505097 B1604062	2970 SUMMIT ST, Oakland, CA 94610	1	9	ŝ	7,110.00	Transportation Impact Fee	05/03/2022	06/06/2022	\$ 7,110.00 \$	- 08/25/2015	Permit Expired	05/15/2022													9		0	0	0
B1604062	2970 SUMMIT ST, Oakland, CA 94609	1	9	\$		Capital Improvements Impact Fee	05/03/2022	06/06/2022	\$ 11,844.00 \$	- 08/25/2016	Permit Expired	05/15/2022													9		0	0	0
B1604062 B1604062	2970 SUMMIT ST, Oakland, CA 94609 2970 SUMMIT ST, Oakland, CA 94609	1	9	ŝ		Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	05/03/2022	06/06/2022	\$ 104,247.00 \$ \$ 104,247.00 \$	- 08/25/2016 - 08/25/2016	Permit Expired Permit Expired	05/15/2022													9		0	0	0
B1604002	2855 BROADWAY, Oakland, CA 94603	1	68	ŝ		Transportation Impact Fee	06/20/2022	06/24/2022	\$ 53,720.00 \$	- 08/25/2016	Final	06/20/2022													68		0	0	0
B1604077	2855 BROADWAY, Oakland, CA 94611	1	68	\$		Capital Improvements Impact Fee	06/20/2022	06/24/2022	\$ 89,488.00 \$	- 08/25/2016	Final	06/20/2022													68		0	0	0
B1604077 B1604077	2855 BROADWAY. Oakland. CA 94611 2855 BROADWAY. Oakland. CA 94611	1	68 68	ŝ		Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	06/20/2022 06/20/2022	06/24/2022 06/24/2022	\$ 787.644.00 \$ \$ 787.644.00 \$	- 08/25/2016 - 08/25/2016	Final Final	06/20/2022 06/20/2022													68		0	0	0
B1604083	2820 BROADWAY, Oakland, CA 94611	1	103	ŝ	81,370.00	Transportation Impact Fee	12/16/2021	00/24/2022	\$ - \$	- 08/25/2016	Permit Expired	02/25/2022													103		0	0	0
B1604083	2820 BROADWAY, Oakland, CA 94611	1	103	s	135,548.00	Capital Improvements Impact Fee	12/16/2021		s - s	- 08/25/2016	Permit Expired	02/25/2022													103		0	0	0
B1604083 B1604083	2820 BROADWAY, Oakland, CA 94611 2820 BROADWAY, Oakland, CA 94611	1	103 103	ŝ	1,193,049.00	Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	12/16/2021 12/16/2021		\$ - \$ \$. \$	- 08/25/2016 - 08/25/2016	Permit Expired Permit Expired	02/25/2022													103 103		0	0	0
B1606100	1150 CLAY ST, Oakland, CA 94612	1	288	ŝ	720,500.00	Affordable Housing Impact Fee - At Final	01/14/2022	01/14/2022	s - s	720,500.00 12/20/2016	Final	01/20/2022													288		0	0	0
B1606100	1150 CLAY ST, Oakland, CA 94612	1	288	\$		Affordable Housing Impact Fee - Issuance	01/14/2022	01/14/2022	\$-\$	720,500.00 12/20/2016	Final	01/20/2022													288		0	0	0
B1802452 B1802452	322 BROADWAY. Oakland. CA 94607 322 BROADWAY. Oakland. CA 94607	1	12 12	Ś		Transportation Impact Fee Capital Improvements Impact Fee	02/02/2022 02/02/2022		S - S	- 05/22/2018 - 05/22/2018	Permit Expired Permit Expired	04/17/2021 04/17/2021													12		0	0	0
B1802452	322 BROADWAY, Oakland, CA 94607	1	12	ŝ		Affordable Housing Impact Fee - Issuance	02/02/2022		s - s	- 05/22/2018	Permit Expired	04/17/2021													12		0	0	0
B1802452	322 BROADWAY, Oakland, CA 94607	1	12	s		Affordable Housing Impact Fee - At Final	02/02/2022		s - s	- 05/22/2018	Permit Expired	04/17/2021													12		0	0	0
B1802764 B1803143	295 29TH ST, Oakland, CA 94611 4202 TELEGRAPH AVE, Oakland, CA 94609	1	91 12	ŝ		Affordable Housing Impact Fee - At Final Transportation Impact Fee	12/08/2021 07/29/2021	12/08/2021 07/29/2021	\$ - \$ \$. \$	523,250.00 06/06/2018 970.50 06/25/2018	Final Permit Issued	09/09/2022 08/20/2021													91 12		0	0	0
B1803143	4202 TELEGRAPH AVE, Oakland, CA 94609 4202 TELEGRAPH AVE, Oakland, CA 94609	1	12	ŝ	6,000.00	Capital Improvements Impact Fee	07/19/2021	07/19/2021	s - s	6,000.00 06/25/2018	Permit Issued	08/20/2021													12		0	0	0
B1803143	4202 TELEGRAPH AVE, Oakland, CA 94609	1	12	s		Affordable Housing Impact Fee - Issuance	07/19/2021	07/19/2021	s - s	63,000.00 06/25/2018	Permit Issued	08/20/2021													12		0	0	0
B1901281 B1904105	1414 M L KING JR WY, Oakland, CA 94612 1919 M L KING JR WY, Oakland, CA 94612	1	39 30	\$		Transportation Impact Fee Transportation Impact Fee	09/23/2021 03/01/2022	03/01/2022	S - S S 160.00 S	- 10/21/2019 - 09/12/2019	Plan Routing - Complete On Hold	2d 10/22/2022 03/01/2022										4			35		0	0	0
B1904105	1919 M L KING JR WY, Oakland, CA 94612	1	30	ŝ		Capital Improvements Impact Fee	03/01/2022	03/01/2022	\$ 264.00 \$	- 09/12/2019	On Hold	03/01/2022													30		0	0	0
B1904105	1919 M L KING JR WY, Oakland, CA 94612	1	8	s		Affordable Housing Impact Fee - At Final	03/01/2022	03/01/2022	\$ 2,331.00 \$	- 09/12/2019	On Hold	03/01/2022													8		0	0	0
B1904105 B1904105	1919 M L KING JR WY, Oakland, CA 94612 1919 M L KING JR WY, Oakland, CA 94612	1	30 30	ŝ		Affordable Housing Impact Fee - Issuance Transportation Impact Fee	03/01/2022 03/01/2022	03/01/2022 03/01/2022	\$ 2,332.00 \$ \$ 3,160.00 \$	- 09/12/2019 - 09/12/2019	On Hold On Hold	03/01/2022 03/01/2022													30		0	0	0
B1904105	1919 M L KING JR WY, Oakland, CA 94612	1	30	Ś	5,264.00	Capital Improvements Impact Fee	03/01/2022	03/01/2022	\$ 5,264.00 \$	- 09/12/2019	On Hold	03/01/2022													30		0	0	0
B1904105	1919 M L KING JR WY, Oakland, CA 94612	1	8	s		Affordable Housing Impact Fee - At Final	03/01/2022	03/01/2022	\$ 46,332.00 \$	- 09/12/2019	On Hold	03/01/2022													8		0	0	0
B1904105 B2003072	1919 M L KING JR WY, Oakland, CA 94612 616 14TH ST. Oakland. CA 94612	1	30	\$ ¢		Affordable Housing Impact Fee - Issuance Transportation Impact Fee	03/01/2022 05/03/2022	03/01/2022 05/03/2022	\$ 46,332.00 \$ \$ 5,530.00 \$	- 09/12/2019 - 10/25/2020	On Hold On Hold	03/01/2022													30		0	0	0
B2003072	616 14TH ST. Oakland, CA 94612	1	0	ŝ		Capital Improvements Impact Fee	05/03/2022	05/03/2022	\$ 9.212.00 \$	- 10/25/2020	On Hold	03/17/2022															0	0	0
B2100325	335 3RD ST, Oakland, CA 94607	1	38	s		Transportation Impact Fee	02/09/2022	02/09/2022	s - s	1,520.00 01/21/2021	Permit Issued	10/14/2022				0	3							0	35		0	3	0
B2100325 B2101350	335 3RD ST, Oakland, CA 94607 524 41st ST, OAKLAND, CA 94609	1	38	ŝ		Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	02/09/2022 01/26/2022	02/09/2022 01/28/2022	\$ - S \$ 46.332.00 \$	2,310.00 01/21/2021 - 03/22/2021	Permit Issued Inspection Final	10/14/2022 01/26/2022				0	3		0	1				0	35	0	0	3	0
B2101350	524 41st ST, OAKLAND, CA 94609	1	5	ŝ		Affordable Housing Impact Fee - Issuance	01/26/2022	01/28/2022	\$ 46,332.00 \$	- 03/22/2021	Inspection Final	01/26/2022							0	1				7	4	0	0	1	0
B2103226 B2103682	48 5TH AVE, Oakland, CA 94606	1	21	s	36,094.00	Transportation Impact Fee	07/20/2021	07/20/2021	\$ 36,094.00 \$	- 07/20/2021	Plan Review In Progress	03/07/2022	0	1		0	10		0	7	0	3	0		0		0	21	0
B2103682 B2104424	4311 MACARTHUR BLVD, Oakland, CA 94619 316 12TH ST. Oakland, CA 94607	1	193 27	s		Transportation Impact Fee Capital Improvements Impact Fee	08/19/2021 03/02/2022	08/19/2021	S - S	144,750.00 08/19/2021 (3.948.00) 10/19/2021	Reinstated Reinstated	02/23/2023							0	154 0	0	39	0	0	0		0	193	0
B2104424 B2104424	316 12TH ST. Oakland. CA 94607 316 12TH ST. Oakland. CA 94607	1	27	ŝ		Transportation Impact Fee	10/19/2021	10/20/2021	s - s	21.330.00 10/19/2021	Reinstated	12/09/2022							0	3				0	18		0	3	0
B2104424	316 12TH ST, Oakland, CA 94607	1	27	ŝ		Capital Improvements Impact Fee	10/19/2021	10/20/2021	\$-\$	35,532.00 10/19/2021	Reinstated	12/09/2022							0	3				0	18		0	3	0
B2105128 B2105128	1510 WEBSTER ST, Oakland, CA 94612 1510 WEBSTER ST, Oakland, CA 94612	1	222	ŝ		Transportation Impact Fee Capital Improvements Impact Fee	12/08/2021 12/08/2021	12/08/2021 12/08/2021	S - S	1,851.76 12/08/2021 10.189.19 12/08/2021	Plan Review In Progress Plan Review In Progress														187 187		0	0	0
B2105128 B2105128	1510 WEBSTER ST, Oakland, CA 94612 1510 WEBSTER ST, Oakland, CA 94612	1	222	ŝ		Transportation Impact Fee	12/08/2021	12/08/2021	\$ 10,000.00 \$	189.19 12/08/2021	Plan Review In Progress														187		0	0	0
B2105128	1510 WEBSTER ST, Oakland, CA 94612	1	222	s		Transportation Impact Fee	12/08/2021	12/08/2021	s - s	175,380.00 12/08/2021	Plan Review In Progress	10/04/2022													187		0	0	0
		1									-														107		0	0	0
B2105128	1510 WEBSTER ST, Oakland, CA 94612	1	222	\$	246,092.00	Capital Improvements Impact Fee	12/08/2021	12/08/2021	\$-\$	246,092.00 12/08/2021	Plan Review In Progress	10/04/2022													187		0	0	0
B2105219	6501 SHATTUCK AVE, Oakland, CA 94609	1	18	ŝ		Capital Improvements Impact Fee	12/13/2021	12/14/2021	s - s	- 12/13/2021	On Hold	10/10/2022													18		0	0	0
B2105219	6501 SHATTUCK AVE, Oakland, CA 94609	1	18	s		Transportation Impact Fee	12/13/2021	12/14/2021	\$ 14,220.00 \$ \$ 23,688.00 \$	- 12/13/2021	On Hold	10/10/2022													18		0	0	0
B2105219 B2105219	6501 SHATTUCK AVE, Oakland, CA 94609 6501 SHATTUCK AVE, Oakland, CA 94609	1	18 18	ŝ	23,688.00	Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	12/13/2021 12/13/2021	12/14/2021 02/24/2022	\$ 23,688.00 \$ \$ 208,494.00 \$	- 12/13/2021 - 12/13/2021	On Hold On Hold	10/10/2022 10/10/2022													18		0	0	0
B2105219	6501 SHATTUCK AVE, Oakland, CA 94609	1	18	ŝ	208,494.00	Affordable Housing Impact Fee - Issuance	12/13/2021	12/14/2021	\$ 208,494.00 \$	- 12/13/2021	On Hold	10/10/2022													18		0	0	0
B2105280 B2105390	2125 TELEGRAPH AVE, Oakland, CA 94612 3403 PIEDMONT AVE, Oakland, CA 94611	1	97 73	s		Transportation Impact Fee Transportation Impact Fee	12/17/2021 12/29/2021	12/20/2021 12/29/2021	\$ 76,630.00 \$ \$ 57,670.00 \$	- 12/17/2021 - 12/29/2021	Application Inactive Plan Review In Progress	06/17/2022 08/04/2022				0	97			13					0		0	97	0
		1		\$							-								U					U	60		U	13	U
B2105390	3403 PIEDMONT AVE, Oakland, CA 94611	1	73	\$	96,068.00	Capital Improvements Impact Fee	12/29/2021	12/29/2021	\$ 96,068.00 \$	- 12/29/2021	Plan Review In Progress	08/04/2022							0	13				0	60		0	13	0
B2200158	520 31ST ST, Oakland, CA 94609	1	3	\$		Transportation Impact Fee	01/09/2022	01/09/2022	\$ 2,370.00 \$	- 01/09/2022	Application Inactive	07/10/2022													3		0	0	0
B2200158 B2200158	520 31ST ST, Oakland, CA 94609 520 31ST ST, Oakland, CA 94609	1	3	ş		Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	01/09/2022 01/09/2022	01/09/2022 01/09/2022	\$ 3,948.00 \$ \$ 34,749.00 \$	- 01/09/2022 - 01/09/2022	Application Inactive	07/10/2022 07/10/2022													3		0	0	0
B2200158 B2200158	520 3151 ST, Oakland, CA 94609 520 31ST ST, Oakland, CA 94609	1	3	ŝ		Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	01/09/2022	01/09/2022	\$ 34,749.00 \$ \$ 34,749.00 \$	- 01/09/2022	Application Inactive Application Inactive	07/10/2022													3		0	0	0
B2200316	233 BROADWAY. Oakland. CA 94607	1	130	Ś	102.700.00	Transportation Impact Fee	01/21/2022	01/21/2022	s - s	102.700.00 01/21/2022	Issued	10/11/2022							I		0	13	0	0	117	0	0	13	0
B2200428 B2200428	31 EXCELSIOR CT. Oakland. CA 94610 31 EXCELSIOR CT, Oakland, CA 94610	1	3	Ś		Transportation Impact Fee Capital Improvements Impact Fee	01/31/2022 01/31/2022	01/31/2022 01/31/2022	S - S	2.370.00 01/31/2022 3,948.00 01/31/2022	Application Inactive Application Inactive	02/01/2023 02/01/2023							0	1				4	3		0	1	0
B2200430	23 EXCELSIOR CT, Oakland, CA 94610	1	3	ŝ	2,370.00	Transportation Impact Fee	02/01/2022	02/01/2022	s - s	2,370.00 02/01/2022	Application Inactive	02/02/2023							ŏ	1				4	3		0	1	0
B2200430	23 EXCELSIOR CT, Oakland, CA 94610	1	3	s	3,948.00	Capital Improvements Impact Fee	02/01/2022	02/01/2022	\$-\$	3,948.00 02/01/2022	Application Inactive	02/02/2023							0	1				4	3		0	1	0
B2200765 B2200765	6520 TELEGRAPH AVE, Oakland, CA 94609 6520 TELEGRAPH AVE, Oakland, CA 94609	1	1	\$		Transportation Impact Fee Capital Improvements Impact Fee	03/02/2022 03/02/2022	03/02/2022 03/02/2022	\$ 1,053.00 \$ \$ 3,159.00 \$	- 03/02/2022 - 03/02/2022	Application Inactive Application Inactive	08/31/2022 08/31/2022												2	1		0	0	0
B2200765	6520 TELEGRAPH AVE, Oakland, CA 94609	1	1	ŝ	10,530.00	Affordable Housing Impact Fee - At Final	03/02/2022	04/20/2022	\$ 10,530.00 \$	- 03/02/2022	Application Inactive	08/31/2022												2	1		0	0	0
B2200765	6520 TELEGRAPH AVE, Oakland, CA 94609	1	1	\$	10,530.00	Affordable Housing Impact Fee - Issuance	03/02/2022	03/02/2022	\$ 10,530.00 \$	- 03/02/2022	Application Inactive	08/31/2022												2	1		0	0	0
B2202044 B2202044	2929 BROADWAY. Oakland. CA 94611 2929 BROADWAY, Oakland, CA 94611	1	220 220	Ś	1.549.19	Transportation Impact Fee Transportation Impact Fee	06/11/2022 06/11/2022	06/11/2022 06/11/2022	s - s	1.549.19 06/11/2022 173,800.00 06/11/2022	Application Inactive Application Inactive	12/10/2022 12/10/2022													197 197		0	0	0
B2202044	2929 BROADWAY, Oakland, CA 94611	1	220	ŝ	259,252.00	Capital Improvements Impact Fee	06/11/2022	06/11/2022	s - s \$ - \$	259,252.00 06/11/2022	Application Inactive	12/10/2022													197		0	0	0
B2202232	250 FRANK H OGAWA PZ, #A, Oakland, CA 94612	1	1	\$	9,996.00	Capital Improvements Impact Fee	06/27/2022		\$-\$	- 06/27/2022	Application Inactive	12/26/2022													1		0	0	0
RB1505351	2229 ARROWHEAD DR, Oakland, CA 94611	1	1	s		Transportation Impact Fee	03/03/2022	09/06/2022	s - s	1,212.00 12/14/2015	Final	08/02/2022													1		0	0	0
RB1505351 RB1505351	2229 ARROWHEAD DR, Oakland, CA 94611 2229 ARROWHEAD DR, Oakland, CA 94611	1	1	\$ c		Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	03/03/2022 03/03/2022	09/06/2022 09/06/2022	5 - \$ \$	4,846.00 12/14/2015 13,931.98 12/14/2015	Final Final	08/02/2022 08/02/2022													1		U	0	0
RB1505351 RB1505351	2229 ARROWHEAD DR, Oakland, CA 94611 2229 ARROWHEAD DR. Oakland. CA 94611	1	1	ŝ		Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	03/03/2022	09/06/2022	s - s	13,931.98 12/14/2015 13.931.98 12/14/2015	Final	08/02/2022													1		0	0	õ
RB1601637	45 DIABLO DR. Oakland. CA 94611	1	1	ŝ	1.053.00	Transportation Impact Fee	03/09/2022	03/15/2022	s - š	1.053.00 04/14/2016	Final	01/24/2023												0	1	0	0	0	0
RB1601637 RB1601637	45 DIABLO DR, Oakland, CA 94611 45 DIABLO DR, Oakland, CA 94611	1	1	ş	4,212.00	Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	03/09/2022 03/09/2022	03/15/2022	s - \$	4,212.00 04/14/2016 12.109.50 04/14/2016	Final	01/24/2023												0	1	0	0	0	0
RB1601637 RB1601637	45 DIABLO DR, Oakland, CA 94611 45 DIABLO DR, Oakland, CA 94611	1	1	ŝ	12,109.50	Affordable Housing Impact Fee - At Final Affordable Housing Impact Fee - Issuance	03/09/2022	03/15/2022 03/15/2022	s - S Ś - Ś	12,109.50 04/14/2016 12,109.50 04/14/2016	Final Final	01/24/2023 01/24/2023												0	1	0	0	0	0
RB1604241	6645 EXETER DR, Oakland, CA 94611	1	1	ŝ	6,250.00	Affordable Housing Impact Fee - At Final	01/12/2022	01/19/2022	\$ - \$	6,250.00 08/31/2016	Permit Expired	02/10/2023												-	1	-	0	0	0
RB1700463 RB1700463	555 56TH ST, Oakland, CA 94609 555 56TH ST, Oakland, CA 94609	1	1	ş		Transportation Impact Fee	06/15/2022		\$-\$	- 02/01/2017 - 02/01/2017	Permit Expired	11/30/2022													1		0	0	0
RB1700463 RB1700463	555 56TH ST, Oakland, CA 94609 555 56TH ST, Oakland, CA 94609	1	1	ŝ		Capital Improvements Impact Fee Affordable Housing Impact Fee - At Final	06/15/2022 06/15/2022		s - s ś - ś	- 02/01/2017 - 02/01/2017	Permit Expired Permit Expired	11/30/2022 11/30/2022													1		0	0	0
RB1700463	555 56TH ST. Oakland. CA 94609	1	1	ŝ	9.109.50	Affordable Housing Impact Fee - Issuance	06/15/2022		\$ - \$	- 02/01/2017	Permit Expired	11/30/2022													1		0	ó	0
RB1702817 RB1702817	6480 SWAINLAND RD, Oakland, CA 94611	1	2	ŝ	53.00	Transportation Impact Fee	04/25/2022		s - s	- 06/26/2017	Permit Expired	07/01/2022 07/01/2022													2		0	0	0
RB1702817 RB1702817	6480 SWAINLAND RD, Oakland, CA 94611 6480 SWAINLAND RD, Oakland, CA 94611	1	2	Ś		Capital Improvements Impact Fee Affordable Housing Impact Fee - Issuance	04/25/2022 04/25/2022		- S - S	- 06/26/2017 - 06/26/2017	Permit Expired Permit Expired	07/01/2022 07/01/2022													2		0	0	0
RB1702817	6480 SWAINLAND RD, Oakland, CA 94611	1	2	ś	12,109.50	Affordable Housing Impact Fee - At Final	04/25/2022		s - s	- 06/26/2017	Permit Expired	07/01/2022													2		0	0	0
RB1702849	6039 CASTLE DR, OAKLAND, CA 94611	1	1	ŝ	53.00	Transportation Impact Fee	04/04/2022	04/18/2022	5 - \$	53.00 06/27/2017	Final	06/21/2022													1		U	U	U

RECORD ID	Address				MOUNT ASSESSED DESCRIPTION	DATE ACCECCE			MOUNT_PAID DateOpened	DeservedChenkurg	Descend Chert	is ExtremivLo Extremiv	de Freisenhul	de Mendeus	Variation	VervLow-	Low-	Law New Jaw Da	emo Modera			Markatha			-	ASIT-TAU-	ACIT TAU
		Fee Zone						AMOUNI_DUE A		Record Status	Date	w-Existing w-New			New	Demo	LOW- Existing	Low-New Low-De	emo Modera Existing	New	Demo	Existing	New	Demo	Existing	New	Demo
RB1702849	6039 CASTLE DR, OAKLAND, CA 94611	1	1	s	2,712.00 Capital Improvements Impact Fee	04/04/2022	04/18/2022	\$ - S	2,712.00 06/27/2017	Final	06/21/2022												1		0	0	0
RB1702849	6039 CASTLE DR, OAKLAND, CA 94611	1	1	s	9,109.50 Affordable Housing Impact Fee - Issuance	04/04/2022	04/18/2022	s - s	9,109.50 06/27/2017	Final	06/21/2022												1		0	0	0
RB1702849 RB1703799	6039 CASTLE DR. OAKLAND. CA 94611 3319 HARRISON ST, #A&B, Oakland, CA 94611	1	1	S	12.109.50 Affordable Housing Impact Fee - At Final 9,250.00 Affordable Housing Impact Fee - At Final	04/04/2022 01/25/2022	04/18/2022 10/24/2022	\$ 9,250.00 \$	12.109.50 06/27/2017 - 08/18/2017	Final Permit Expired	06/21/2022												1		0	0	0
RB1801396	3074 MALCOLM AVE OAKLAND CA	1	1	s	250.00 Transportation Impact Fee	11/29/2021	11/29/2022	\$ 9,250.00 \$	250.00 03/27/2018	Reinstated	01/18/2023												1		0	0	0
RB1801396	3074 MALCOLM AVE, OAKLAND, CA	1	1	ŝ	3,250.00 Capital Improvements Impact Fee	11/29/2021	11/29/2021	\$ - S	3,250.00 03/27/2018	Reinstated	01/18/2023												1		ō	ō	0
RB1801396	3074 MALCOLM AVE, OAKLAND, CA	1	1	\$	5,750.00 Affordable Housing Impact Fee - Issuance	11/29/2021	11/29/2021	\$-\$	5,750.00 03/27/2018	Reinstated	01/18/2023												1		0	0	0
RB1801396	3074 MALCOLM AVE, OAKLAND, CA	1	2	s	11,500.00 Affordable Housing Impact Fee - At Final	11/29/2021	11/29/2021	s - s	11,500.00 03/27/2018	Reinstated	01/18/2023												2		0	0	0
RBC1800434 RBC1800434	921 ALVARADO RD, Oakland, CA 94705 921 ALVARADO RD, Oakland, CA 94705	1	1	\$ ¢	53.00 Transportation Impact Fee 212.00 Capital Improvements Impact Fee	12/10/2021 12/10/2021		s - s	- 08/20/2018 - 08/20/2018	Reinstated	03/28/2023 03/28/2023											0	1		0	0	0
RBC1800434	921 ALVARADO RD, Oakland, CA 94705	1	1	s	609.50 Affordable Housing Impact Fee - Issuance	12/10/2021		\$. \$	- 08/20/2018	Reinstated	03/28/2023											0	1		0	0	0
	921 ALVARADO RD. Oakland. CA 94705	1	1	ŝ	12.109.50 Affordable Housing Impact Fee - At Final	12/10/2021		s - s	- 08/20/2018	Reinstated	03/28/2023											ō	1		0	ō	ō
RBC1901729	6715 SNAKE RD, OAKLAND, CA	1	1	\$	13,931.98 Affordable Housing Impact Fee - At Final	04/05/2022		s - s	- 04/16/2019	Reinstated	02/15/2023												1		0	0	0
RBC1901729	6715 SNAKE RD, OAKLAND, CA	1	1	s	13,931.98 Affordable Housing Impact Fee - Issuance	04/05/2022		s - s	- 04/16/2019	Reinstated	02/15/2023												1		0	0	0
RBC1903598 RBC2001334	621 CLEVELAND ST, OAKLAND, CA 94606 142 Gravatt, OAKLAND, CA	1	1	s	11,500.00 Affordable Housing Impact Fee - At Final 53.00 Transportation Impact Fee	01/04/2022 06/27/2022	01/04/2022 06/27/2022	\$ - \$ \$ 53.00 \$	11,500.00 08/12/2019 - 05/05/2020	Final Application Inactive	08/12/2019 11/06/2022											0	1		0	0	0
RBC2001334	142 Gravatt, OAKLAND, CA 142 Gravatt, OAKLAND, CA	1	2	s	212.00 Capital Improvements Impact Fee	06/27/2022	06/27/2022	\$ 212.00 \$	- 05/05/2020	Application Inactive	11/06/2022											0	2		0	0	0
RBC2001334	142 Gravatt, OAKLAND, CA	1	2	ŝ	609.50 Affordable Housing Impact Fee - At Final	06/27/2022		\$ - \$	- 05/05/2020	Application Inactive	11/06/2022											ō	2		0	ō	ō
	142 Gravatt. OAKLAND. CA	1	2	Ś	609.50 Affordable Housing Impact Fee - Issuance	06/27/2022	06/27/2022	\$ 609.50 \$	- 05/05/2020	Application Inactive	11/06/2022											0	2		0	0	0
RBC2103094	3166 HOOD ST. Oakland. CA 94603	1	1	S	1.000.00 Transportation Impact Fee	07/12/2021	07/12/2021	s - s	1.000.00 07/12/2021	Inspection Final	03/28/2023												1		0	0	0
RBC2103094 RBC2103094	3166 HOOD ST, Oakland, CA 94603 3166 HOOD ST, Oakland, CA 94603	1	1	s	4,000.00 Capital Improvements Impact Fee 11,500.00 Affordable Housing Impact Fee - At Final	07/12/2021 07/12/2021	07/12/2021 07/12/2021	s - s	4,000.00 07/12/2021 11,500.00 07/12/2021	Inspection Final Inspection Final	03/28/2023 03/28/2023												1		0	0	0
RBC2103094	3166 HOOD ST, Oakland, CA 94603 3166 HOOD ST, Oakland, CA 94603	1	1	s	11,500.00 Affordable Housing Impact Fee - At Final 11,500.00 Affordable Housing Impact Fee - Issuance	07/12/2021	07/12/2021	s - 5	11,500.00 07/12/2021	Inspection Final	03/28/2023												1		0	0	0
RBC2103199	4601 RISING HILL CT, Oakland, CA 94619	1	1	ŝ	1,000.00 Transportation Impact Fee	07/20/2021	07/26/2021	s - s	1,000.00 07/19/2021	Permit Issued	01/27/2022												1		ō	õ	ō
RBC2103199	4601 RISING HILL CT, Oakland, CA 94619	1	1	\$	4,000.00 Capital Improvements Impact Fee	07/20/2021	07/26/2021	s - s	4,000.00 07/19/2021	Permit Issued	01/27/2022												1		0	0	0
RBC2103199		1	1	\$	11,500.00 Affordable Housing Impact Fee - At Final	07/20/2021	07/26/2021	s - s	11,500.00 07/19/2021	Permit Issued	01/27/2022												1		0	0	0
RBC2103199		1	1	s	11,500.00 Affordable Housing Impact Fee - Issuance	07/20/2021	07/26/2021	\$ - S \$ 1.000.00 \$	11,500.00 07/19/2021	Permit Issued	01/27/2022												1		0	0	0
RBC2103524	6381 GIRVIN DR. Oakland. CA 94611 6381 GIRVIN DR, Oakland, CA 94611	1	1	ŝ	1.000.00 Transportation Impact Fee 3,000.00 Capital Improvements Impact Fee	08/10/2021 08/10/2021	08/10/2021 08/10/2021	\$ 3,000.00 \$	- 08/10/2021 - 08/10/2021	Application Inactive Application Inactive	02/08/2022 02/08/2022											0	1	0	0	0	0
RBC2103524	6381 GIRVIN DR, Oakland, CA 94611	1	1	ŝ	8,250.00 Affordable Housing Impact Fee - At Final	08/10/2021	08/10/2021	\$ 8,250.00 \$	- 08/10/2021	Application Inactive	02/08/2022											0	1	0	0	0	0
RBC2103524	6381 GIRVIN DR, Oakland, CA 94611	1	1	Ś	8,250.00 Affordable Housing Impact Fee - Issuance	08/10/2021	08/10/2021	\$ 8,250.00 \$	- 08/10/2021	Application Inactive	02/08/2022											0	1	0	0	0	0
RBC2104163	526 VALLE VISTA AVE, Oakland, CA 94610	1	1	\$	1,053.00 Transportation Impact Fee	01/21/2022	01/21/2022	s - s	1,053.00 09/29/2021	Permit Inactive	04/04/2023												1		0	0	0
RBC2104163 RBC2104163	526 VALLE VISTA AVE, Oakland, CA 94610 526 VALLE VISTA AVE, Oakland, CA 94610	1	1	s	3,159.00 Capital Improvements Impact Fee 10.530.00 Affordable Housing Impact Fee - At Final	01/21/2022 01/21/2022	01/21/2022 01/21/2022	s - s s - s	3,159.00 09/29/2021 10.530.00 09/29/2021	Permit Inactive Permit Inactive	04/04/2023 04/04/2023												1		0	0	0
RBC2104163 RBC2104163	526 VALLE VISTA AVE, Oakland, CA 94610 526 VALLE VISTA AVE, Oakland, CA 94610	1	1	ŝ	10,530.00 Affordable Housing Impact Fee - At Final 10,530.00 Affordable Housing Impact Fee - Issuance	01/21/2022	01/21/2022	s - 3	10,530.00 09/29/2021	Permit Inactive Permit Inactive	04/04/2023												1		0	0	0
RBC2104598	41 VICENTE PL. OAKLAND, CA 94605	1	2	ŝ	1.053.00 Transportation Impact Fee	10/29/2021	11/16/2021	\$ 1.053.00 \$		Plan Review In Progres													2		0	õ	ő
RBC2104598	41 VICENTE PL, OAKLAND, CA 94605	1	2	\$	4,212.00 Capital Improvements Impact Fee	10/29/2021	11/16/2021	\$ 4,212.00 \$	- 10/29/2021	Plan Review In Progres	ss 06/22/2022												2		0	0	0
RBC2104598	41 VICENTE PL, OAKLAND, CA 94605	1	2	\$	12,109.50 Affordable Housing Impact Fee - At Final	10/29/2021	11/16/2021	\$ 12,109.50 \$	- 10/29/2021	Plan Review In Progres	s 06/22/2022												2		0	0	0
									/		/ /																
RBC2104598	41 VICENTE PL, OAKLAND, CA 94605	1	2	\$	12,109.50 Affordable Housing Impact Fee - Issuance	10/29/2021	11/16/2021	\$ 12,109.50 \$	- 10/29/2021	Plan Review In Progres	ss 06/22/2022												2		0	0	0
RBC2104637	704 ALICE ST. Oakland. CA 94607	1	1	Ś	1.053.00 Transportation Impact Fee	11/01/2021	11/15/2021	\$ 1.053.00 \$	- 11/01/2021	Application Inactive	05/02/2022												1		0	0	0
RBC2104637	704 ALICE ST. Oakland. CA 94607	1	1	Ś	3.159.00 Capital Improvements Impact Fee	11/01/2021	11/15/2021	\$ 3.159.00 \$	- 11/01/2021	Application Inactive	05/02/2022												1		0	0	0
RBC2104637 RBC2104637	704 ALICE ST, Oakland, CA 94607 704 ALICE ST, Oakland, CA 94607	1	1	s	10,530.00 Affordable Housing Impact Fee - At Final 10,530.00 Affordable Housing Impact Fee - Issuance	11/03/2021 11/03/2021	11/15/2021 11/15/2021	\$ 10,530.00 \$ \$ 10,530.00 \$	- 11/01/2021 - 11/01/2021	Application Inactive Application Inactive	05/02/2022												1		0	0	0
RBC2104637 RBC2104736	6868 MOORE DR. Oakland, CA 94607	1	1	ŝ	10,530.00 Attordable Housing Impact Fee - Issuance 1,000.00 Transportation Impact Fee	11/03/2021	12/13/2021	\$ 10,530.00 \$	- 11/01/2021	Application inactive Permit Issued	05/02/2022												1		0	0	0
RBC2104736	6868 MOORE DR, Oakland, CA 94611	1	1	ŝ	4,000.00 Capital Improvements Impact Fee	11/08/2021	12/13/2021	s - s	4,000.00 11/08/2021	Permit Issued	09/01/2022												1		ō	õ	ō
RBC2104736	6868 MOORE DR, Oakland, CA 94611	1	1	\$	11,500.00 Affordable Housing Impact Fee - At Final	11/08/2021	12/13/2021	s - s	11,500.00 11/08/2021	Permit Issued	09/01/2022												1		0	0	0
RBC2104736	6868 MOORE DR, Oakland, CA 94611	1	1	s	11,500.00 Affordable Housing Impact Fee - Issuance	11/08/2021	12/13/2021	s - s	11,500.00 11/08/2021	Permit Issued	09/01/2022												1		0	0	0
RBC2104798 RBC2104798	5010 MANILA AVE, OAKLAND, CA 5010 MANILA AVE. OAKLAND. CA	1	1	\$	1,000.00 Transportation Impact Fee 4.000.00 Capital Improvements Impact Fee	11/14/2021 11/14/2021	11/17/2021 11/17/2021	s - s	1,000.00 11/14/2021 4.000.00 11/14/2021	Permit Issued Permit Issued	12/28/2022 12/28/2022											0	1		0	0	0
RBC2104798	5010 MANILA AVE. OAKLAND, CA 5010 MANILA AVE. OAKLAND, CA	1	1	ŝ	11,500.00 Affordable Housing Impact Fee - At Final	11/14/2021	11/17/2021	\$ 11,500.00 \$	4.000.00 11/14/2021	Permit Issued	12/28/2022											0	1		0	0	0
RBC2104798	5010 MANILA AVE, OAKLAND, CA	1	1	ŝ	11,500.00 Affordable Housing Impact Fee - Issuance	11/14/2021	11/17/2021	\$ - \$	11,500.00 11/14/2021	Permit Issued	12/28/2022											0	1		ō	õ	ō
RBC2105017	347 51st ST, OAKLAND, CA	1	1	\$	1,053.00 Transportation Impact Fee	12/01/2021	03/11/2022	s - s	1,053.00 12/01/2021	Permit Issued	12/28/2022											0	1		0	0	0
RBC2105017 RBC2105017	347 51st ST, OAKLAND, CA 347 51st ST, OAKLAND, CA	1	1	s	4,212.00 Capital Improvements Impact Fee	12/01/2021 12/01/2021	03/11/2022 03/11/2022	\$ - \$	4,212.00 12/01/2021 - 12/01/2021	Permit Issued	12/28/2022 12/28/2022											0	1		0	0	0
RBC2105017 RBC2105017	347 51st ST, OAKLAND, CA 347 51st ST, OAKLAND, CA	1	1	\$ ¢	12,109.50 Affordable Housing Impact Fee - At Final 12,109.50 Affordable Housing Impact Fee - Issuance	12/01/2021 12/01/2021	03/11/2022	\$ 12,109.50 \$	- 12/01/2021 12,109.50 12/01/2021	Permit Issued Permit Issued	12/28/2022 12/28/2022											0	1		0	0	0
RBC2105283	7310 SPENCER ST, Oakland, CA 94621	1	1	ŝ	1,053.00 Capital Improvements Impact Fee	12/17/2021	12/17/2021	s - s	1,053.00 12/17/2021	Permit Inactive	04/08/2023											0	1		õ	0	0
RBC2105283	7310 SPENCER ST. Oakland. CA 94621	1	1	Ś	1.053.00 Transportation Impact Fee	12/17/2021	12/17/2021	s - s	1.053.00 12/17/2021	Permit Inactive	04/08/2023											0	1		0	0	0
RBC2105283	7310 SPENCER ST. Oakland. CA 94621	1	1	S	4.212.00 Affordable Housing Impact Fee - At Final	12/17/2021	02/16/2022	\$ 4.212.00 \$	- 12/17/2021	Permit Inactive	04/08/2023											0	1		0	0	0
RBC2105283 RBC2200892	7310 SPENCER ST, Oakland, CA 94621 7001 PASO ROBLES DR. Oakland, CA 94603	1	1	s	4,212.00 Affordable Housing Impact Fee - Issuance 1.053.00 Transportation Impact Fee	12/17/2021 03/14/2022	12/17/2021 05/12/2022	\$ - \$ \$ 1.053.00 \$	4,212.00 12/17/2021 - 03/14/2022	Permit Inactive Application Inactive	04/08/2023 09/12/2022											0	1		0	0	0
RBC2200892	7001 PASO ROBLES DR, Oakland, CA 94603 7001 PASO ROBLES DR, Oakland, CA 94603	1	1	s	4,212.00 Capital Improvements Impact Fee	03/14/2022	05/12/2022	\$ 4,212.00 \$	- 03/14/2022	Application Inactive	09/12/2022												1		0	0	0
RBC2200892	7001 PASO ROBLES DR, Oakland, CA 94603	1	1	ŝ	12,109.50 Affordable Housing Impact Fee - At Final	03/14/2022	05/12/2022	\$ 12,109.50 \$	- 03/14/2022	Application Inactive	09/12/2022												1		0	0	0
RBC2200892	7001 PASO ROBLES DR, Oakland, CA 94603	1	1	\$	12,109.50 Affordable Housing Impact Fee - Issuance	03/14/2022	05/12/2022	\$ 12,109.50 \$	- 03/14/2022	Application Inactive	09/12/2022												1		0	0	0
RBC2200956 RBC2200956	1675 TRESTLE GLEN RD, Oakland, CA 94610 1675 TRESTLE GLEN RD, Oakland, CA 94610	1	1	ŝ	1,053.00 Transportation Impact Fee	03/17/2022	03/17/2022	\$ 1,053.00 \$ \$ 4,212.00 \$	- 03/17/2022 - 03/17/2022	Application Inactive Application Inactive	03/15/2023												1		0	0	0
RBC2200956 RBC2200956	1675 TRESTLE GLEN RD. Oakland. CA 94610 1675 TRESTLE GLEN RD. Oakland. CA 94610	1	1	Ś	4.212.00 Capital Improvements Impact Fee 12.109.50 Affordable Housing Impact Fee - At Final	03/17/2022	03/17/2022	\$ 4.212.00 S	- 03/17/2022 - 03/17/2022	Application Inactive Application Inactive	03/15/2023												1		0	0	0
RBC2200956	1675 TRESTLE GLEN RD, Oakland, CA 94610	1	1	ŝ	12,109.50 Affordable Housing Impact Fee - Issuance	03/17/2022	03/17/2022	\$ 12,109.50 \$	- 03/17/2022	Application Inactive	03/15/2023												1		0	0	0
RBC2200991	1667 TRESTLE GLEN RD, Oakland, CA 94610	1	1	ŝ	1,053.00 Transportation Impact Fee	03/21/2022	03/21/2022	\$ 1,053.00 \$	- 03/21/2022	Application Inactive	03/19/2023												1		0	0	0
RBC2200991	1667 TRESTLE GLEN RD, Oakland, CA 94610	1	1	ŝ	4,212.00 Capital Improvements Impact Fee	03/21/2022	03/21/2022	\$ 4,212.00 \$	- 03/21/2022	Application Inactive	03/19/2023												1		0	0	0
RBC2200991 RBC2200991	1667 TRESTLE GLEN RD, Oakland, CA 94610 1667 TRESTLE GLEN RD, Oakland, CA 94610	1	1	5 ¢	12,109.50 Affordable Housing Impact Fee - At Final 12,109.50 Affordable Housing Impact Fee - Issuance	03/21/2022 03/21/2022	05/16/2022	\$ 12,109.50 \$ \$ 12,109.50 \$	- 03/21/2022 - 03/21/2022	Application Inactive Application Inactive	03/19/2023												1		0	0	0
RBC2200991 RBC2201168	129 ALPINE TER, OAKLAND, CA 94618	1	1	ŝ	1,053.00 Transportation Impact Fee	04/05/2022	04/05/2022	\$ - 5	1,053.00 04/04/2022	Permit Issued	06/02/2022												1		õ	õ	ő
RBC2201168	129 ALPINE TER, OAKLAND, CA 94618	1	1	ŝ	4,212.00 Capital Improvements Impact Fee	04/05/2022	04/05/2022	\$ - S	4,212.00 04/04/2022	Permit Issued	06/02/2022												1		0	0	0
RBC2201168	129 ALPINE TER. OAKLAND. CA 94618	1	1	ŝ	12.109.50 Affordable Housing Impact Fee - At Final	04/05/2022	04/05/2022	\$ 12.109.50 \$	- 04/04/2022	Permit Issued	06/02/2022												1		0	0	0
RBC2201168 RBC2201175	129 ALPINE TER, OAKLAND, CA 94618 6700 CHARING CROSS RD. Oakland, CA 94705	1	1	ŝ	12,109.50 Affordable Housing Impact Fee - Issuance 1,053.00 Transportation Impact Fee	04/05/2022 04/05/2022	04/05/2022 04/05/2022	\$ - \$ \$ 1.053.00 \$	12,109.50 04/04/2022 - 04/04/2022	Permit Issued On Hold	06/02/2022 01/03/2023												1		0	0	0
RBC2201175	6700 CHARING CROSS RD, Oakland, CA 94705 6700 CHARING CROSS RD, Oakland, CA 94705	1	1	s	4,212.00 Capital Improvements Impact Fee	04/05/2022	04/05/2022	\$ 4,212.00 \$	- 04/04/2022	On Hold	01/03/2023												1		0	0	0
RBC2201175	6700 CHARING CROSS RD, Oakland, CA 94705	1	1	ŝ	12,109.50 Affordable Housing Impact Fee - At Final	04/05/2022	04/05/2022	\$ 12,109.50 \$	- 04/04/2022	On Hold	01/03/2023												1		ō	ō	0
RBC2201175	6700 CHARING CROSS RD, Oakland, CA 94705	1	1	\$	12,109.50 Affordable Housing Impact Fee - Issuance	04/05/2022	04/05/2022	\$ 12,109.50 \$	- 04/04/2022	On Hold	01/03/2023												1		0	0	0
RBC2201957 RBC2201971	332 CLIFTON ST, Oakland, CA 94618 84 GYPSY LN, Oakland, CA 94705	1	0	s	1,053.00 Transportation Impact Fee 1.053.00 Transportation Impact Fee	06/04/2022 06/06/2022	06/04/2022 06/06/2022	\$ - \$ \$ 1.053.00 \$	1,053.00 06/04/2022 - 06/06/2022	Permit Inactive Application Inactive	04/01/2023 12/05/2022														0	0	0
RBC2201971 RBC2201971	84 GYPSY LN, Oakland, CA 94705 84 GYPSY LN, Oakland, CA 94705	1	1	د د	1,053.00 Transportation Impact Fee 4.212.00 Capital Improvements Impact Fee	06/06/2022	06/06/2022	\$ 1,053.00 \$ \$ 4,212.00 \$	- 06/06/2022 - 06/06/2022	Application Inactive Application Inactive	12/05/2022												1		0	0	0
RBC2201971 RBC2201971	84 GYPSY LN. Oakland. CA 94705 84 GYPSY LN. Oakland. CA 94705	1	1	ŝ	4.212.00 Cabital Improvements Impact Fee 12.109.50 Affordable Housing Impact Fee - At Final	06/06/2022	06/06/2022	\$ 4.212.00 S	- 06/06/2022	Application Inactive	12/05/2022												1		0	õ	0
RBC2201971	84 GYPSY LN, Oakland, CA 94705	1	1	ŝ	12,109.50 Affordable Housing Impact Fee - Issuance	06/06/2022	06/06/2022	\$ 12,109.50 \$	- 06/06/2022	Application Inactive	12/05/2022												1		0	0	0
B1600291	947 Edy LN, #Bldg 15, OAKLAND, CA 94607	2	6	ŝ	6,318.00 Transportation Impact Fee	11/15/2021	11/15/2021	\$ 6,318.00 \$	- 01/22/2016	Permit Expired	08/05/2022												6		0	0	0
B1600291 B1600291	947 Edy LN, #Bidg 15, OAKLAND, CA 94607 947 Edy LN, #Bidg 15, OAKLAND, CA 94607	2	6	Ś	12,636.00 Capital Improvements Impact Fee	11/15/2021 11/15/2021	11/15/2021 11/15/2021	\$ 12,636.00 \$ \$ 45,015.00 \$	- 01/22/2016 - 01/22/2016	Permit Expired Permit Expired	08/05/2022												6		0	0	0
B1600291 B1600291	947 Edy LN, #Bidg 15, OAKLAND, CA 94607 947 Edy LN. #Bidg 15, OAKLAND, CA 94607	2	6	5 ¢	45,015.00 Affordable Housing Impact Fee - At Final 45.015.00 Affordable Housing Impact Fee - Issuance	11/15/2021 11/15/2021	11/15/2021 11/15/2021	\$ 45,015.00 \$ \$ 45.015.00 \$	- 01/22/2016 - 01/22/2016	Permit Expired Permit Expired	08/05/2022 08/05/2022												6		0	0	0
B1000291 B1704532	669 24TH ST, Oakland, CA 94612	2	13	ŝ	520.00 Transportation Impact Fee	06/15/2022	06/15/2022	\$ 520.00 \$	- 10/03/2017	Permit Inactive	12/16/2022												13		õ	õ	ő
B1704532	669 24TH ST. Oakland. CA 94612	2	13	ŝ	3.770.00 Capital Improvements Impact Fee	06/15/2022	06/15/2022	\$ 3.770.00 \$	- 10/03/2017	Permit Inactive	12/16/2022												13		0	0	0
B1704532	669 24TH ST. Oakland. CA 94612	2	13	Ś	61.366.50 Affordable Housing Impact Fee - Issuance	06/15/2022	06/15/2022	\$ 61.366.50 \$	- 10/03/2017	Permit Inactive	12/16/2022												13		0	0	0
B1704532 B1800654	669 24TH ST, Oakland, CA 94612 1402 E 12TH ST, Oakland, CA 94606	2	13	ŝ	121,491.50 Affordable Housing Impact Fee - At Final 1,862.00 Capital Improvements Impact Fee	06/15/2022 05/06/2022	06/15/2022	\$ 121,491.50 \$	- 10/03/2017 - 02/09/2018	Permit Inactive Permit Expired	12/16/2022 03/28/2023												13		0	0	0
B1800654 B1802709	1402 E 12TH ST, Oakland, CA 94606 1711 18TH ST, #BD#3, Oakland, CA 94607	2	7	ŝ	1,862.00 Capital Improvements Impact Fee 8.484.00 Transportation Impact Fee	05/06/2022		s - 3	- 02/09/2018	Reinstated	03/28/2023												7		0	0	0
B1802709	1711 18TH ST, #BD#3, Oakland, CA 94607	2	7	ś	16,961.00 Capital Improvements Impact Fee	06/21/2022		\$ - \$	- 06/04/2018	Reinstated	06/21/2022												7		0	0	0
B1802709	1711 18TH ST, #BD#3, Oakland, CA 94607	2	7	ŝ	60,421.41 Affordable Housing Impact Fee - At Final	06/21/2022		\$ - \$	- 06/04/2018	Reinstated	06/21/2022												7		0	0	0

RECORD_ID	Address	Impact		G AMOU	INT_ASSESSED DESCRIPTION	DATE_ASSESSE	D DATE_INVOICED	AMOUNT_DUE A	MOUNT_PAID DateOpened	RecordStatus	Record Statu	s ExtremlyLo Extre	emlyLo Extr	tremlyLo VeryLov	w- VeryLow-		Low-	Low-New	Low-Demo	o Moderat	e- Moderate	- Moderate-		e- MarketRat	te- MarketRat	e- ASIT-TAU-	ASIT-TAU-	ASIT-TAU-
		Fee Zone	e UNITS								Date	w-Existing w-Ne	ew w-D	Demo Existing	New	Demo	Existing			Existing	New	Demo	Existing	New	Demo	Existing	New	Demo
B1802709	1711 18TH ST, #BD#3, Oakland, CA 94607	2	7	s	60,421.41 Affordable Housing Impact Fee - Issuance	06/21/2022		s - s	- 06/04/2018	Reinstated	06/21/2022													7		0	0	0
B1802713	1712 17TH ST, #BD#6, Oakland, CA 94607	2	11	\$	94,947.93 Affordable Housing Impact Fee - At Final	06/10/2022		\$-\$	- 06/04/2018	Reinstated	11/28/2022													11		0	0	0
B1802713	1712 17TH ST. #BD#6. Oakland. CA 94607	2	11	Ś	94.947.93 Affordable Housing Impact Fee - Issuance	06/10/2022		s - s	- 06/04/2018	Reinstated	11/28/2022													11		0	0	0
B1802715	1778 RAILWAY CIR, #BD#8, Oakland, CA 94607	2	4	s	4,848.00 Transportation Impact Fee	06/10/2022		\$ - \$	- 06/04/2018	Reinstated	11/28/2022													4		0	0	0
B1802715	1778 RAILWAY CIR, #BD#8, Oakland, CA 94607	2	4	s	9,692.00 Capital Improvements Impact Fee	06/10/2022		S - S	- 06/04/2018	Reinstated	11/28/2022													4		0	0	0
B1802715	1778 RAILWAY CIR, #BD#8, Oakland, CA 94607	2	4	\$	34,526.52 Affordable Housing Impact Fee - At Final	06/10/2022		5 - S	- 06/04/2018 - 06/04/2018	Reinstated	11/28/2022 11/28/2022													4		0	0	0
B1802715 B1802716	1778 RAILWAY CIR, #BD#8, Oakland, CA 94607 1772 RAILWAY CIR, #BD#9, Oakland, CA 94607	2	4	\$	34,526.52 Affordable Housing Impact Fee - Issuance 4,848.00 Transportation Impact Fee	06/10/2022 06/14/2022		· · ·	- 06/04/2018	Reinstated Reinstated	06/14/2022													4		0	0	0
B1802716	1772 RAILWAY CIR, #BD#9, Oakland, CA 94607 1772 RAILWAY CIR, #BD#9, Oakland, CA 94607	2	4	è	9.692.00 Capital Improvements Impact Fee	06/14/2022			- 06/04/2018	Reinstated	06/14/2022													4		0	0	0
B1802716 B1802716	1772 RAILWAY CIR, #BD#9, Oakland, CA 94607 1772 RAILWAY CIR, #BD#9, Oakland, CA 94607	2	4	è	34.526.52 Affordable Housing Impact Fee - At Final	06/14/2022			- 06/04/2018	Reinstated	06/14/2022													4		0	0	0
B1802716	1772 RAILWAY CIR, #BD#9, Oakland, CA 94607	2	4	ŝ	34.526.52 Affordable Housing Impact Fee - Issuance	06/14/2022		š . š	- 06/04/2018	Reinstated	06/14/2022													4		0	0	0
B1802717	1688 17TH ST. #BD#10. Oakland. CA 94607	2	11	ŝ	13.332.00 Transportation Impact Fee	02/02/2022		\$. \$	- 06/04/2018	Reinstated	02/06/2023												0	11		0	0	0
B1802717	1688 17TH ST, #BD#10, Oakland, CA 94607	2	11	ŝ	26,653.00 Capital Improvements Impact Fee	02/02/2022		š - š	- 06/04/2018	Reinstated	02/06/2023												ō	11		ō	ō	ō
B1802717	1688 17TH ST, #BD#10, Oakland, CA 94607	2	11	ŝ	94,947.93 Affordable Housing Impact Fee - At Final	02/02/2022		s - s	- 06/04/2018	Reinstated	02/06/2023												0	11		0	0	0
B1802717	1688 17TH ST, #BD#10, Oakland, CA 94607	2	11	\$	94,947.93 Affordable Housing Impact Fee - Issuance	02/02/2022		s - s	- 06/04/2018	Reinstated	02/06/2023												0	11		0	0	0
B1802720	1721 CAMPBELL ST, #BD#13, Oakland, CA 94607	2	7	\$	8,484.00 Transportation Impact Fee	07/07/2021		s - s	- 06/04/2018	Reinstated	02/06/2023													7		0	0	0
B1802720	1721 CAMPBELL ST, #BD#13, Oakland, CA 94607	2	7	\$	16,961.00 Capital Improvements Impact Fee	07/07/2021		\$-\$	- 06/04/2018	Reinstated	02/06/2023													7		0	0	0
B1802720	1721 CAMPBELL ST, #BD#13, Oakland, CA 94607	2	7	\$	60,421.41 Affordable Housing Impact Fee - At Final	07/07/2021		\$-\$	- 06/04/2018	Reinstated	02/06/2023													7		0	0	0
			_																					-			_	
B1802720	1721 CAMPBELL ST, #BD#13, Oakland, CA 94607	2	7	\$	60,421.41 Affordable Housing Impact Fee - Issuance	07/07/2021		\$-\$	- 06/04/2018	Reinstated	02/06/2023													7		0	0	0
B1802721	1002 12TH ST HERMIN O-Hand CA 04002	2		<i>c</i>	0.000 00. Transactation Impact Fee	07/07/2021			- 06/04/2018	Reinstated	02/06/2023															0	0	0
B1802721 B1802721	1662 17TH ST, #BD#14, Oakland, CA 94607 1662 17TH ST, #BD#14, Oakland, CA 94607	2	8	è	9,696.00 Transportation Impact Fee 19.384.00 Capital Improvements Impact Fee	07/07/2021		s - s	- 06/04/2018	Reinstated	02/06/2023													8		0	0	0
B1802721	1662 17TH ST, #BD#14, Oakland, CA 94607	2	8	ŝ	69.053.04 Affordable Housing Impact Fee - At Final	07/07/2021		· · ·	- 06/04/2018	Reinstated	02/06/2023													8		0	0	0
B1802721	1662 17TH ST, #BD#14, Oakland, CA 94607	2	8	ŝ	69.053.04 Affordable Housing Impact Fee - Issuance	07/07/2021		s - s	- 06/04/2018	Reinstated	02/06/2023													8		0	0	0
B1802724	1758 BOXCAR CIR, #BD#17, Oakland, CA 94607	2	4	ŝ	4,848.00 Transportation Impact Fee	12/06/2021		š - š	- 06/04/2018	Reinstated	02/06/2023													4		ō	ō	ō
					<i>y</i>																							
B1802724	1758 BOXCAR CIR, #BD#17, Oakland, CA 94607	2	4	\$	9,692.00 Capital Improvements Impact Fee	12/06/2021		\$ - S	- 06/04/2018	Reinstated	02/06/2023													4		0	0	0
B1802724	1758 BOXCAR CIR, #BD#17, Oakland, CA 94607	2	4	\$	34,526.52 Affordable Housing Impact Fee - At Final	12/06/2021		s - s	- 06/04/2018	Reinstated	02/06/2023													4		0	0	0
B1802724	1758 BOXCAR CIR, #BD#17, Oakland, CA 94607	2	4	\$	34,526.52 Affordable Housing Impact Fee - Issuance	12/06/2021		\$-\$	- 06/04/2018	Reinstated	02/06/2023													4		0	0	0
B1804977	3277 M L KING JR WY, Oakland, CA 94609	2	0	s	790.00 Capital Improvements Impact Fee	01/12/2022		s - s	- 12/10/2018	Permit Expired	12/05/2021															0	0	0
B1805139	2248 INTERNATIONAL BLVD, Oakland, CA 94606	2	1	\$	750.00 Capital Improvements Impact Fee	10/28/2021	10/28/2021	\$-\$	750.00 12/19/2018	Plan Review In Progress	03/06/2023													1		0	0	0
B1805139	2248 INTERNATIONAL BLVD, Oakland, CA 94606		1	s	750.00 Transportation Impact Fee	10/28/2021	10/28/2021	s - s	750.00 12/19/2018	Plan Review In Progress	00/06/2022																	
B1805139	2248 INTERNATIONAL BLVD, Oakland, CA 94606	2	1	Ş	750.00 Transportation impact Fee	10/28/2021	10/28/2021	\$ - \$	/50.00 12/19/2018	Plan Review in Progress	03/06/2023													1		0	U	U
B1805139	2248 INTERNATIONAL BLVD, Oakland, CA 94606	2	1	s	8,875.00 Affordable Housing Impact Fee - At Final	10/28/2021	10/28/2021	\$ 4.437.50 \$	4 437 50 12/19/2018	Plan Review In Progress	03/06/2023													1		0	0	0
51605155	2248 INTERNATIONAL BEVD, Oakland, CA 54000	2	1	Ş	6,675.00 And dable housing impact ree - Act man	10/20/2021	10/28/2021	\$ 4,437.30 \$	4,437.30 12/13/2018	Fian Neview III Flogress	03/00/2023													1		0	0	0
B1805139	2248 INTERNATIONAL BLVD, Oakland, CA 94606	2	1	\$	8,875.00 Affordable Housing Impact Fee - Issuance	10/28/2021	10/28/2021	s - s	8,875.00 12/19/2018	Plan Review In Progress	03/06/2023													1		0	0	0
						., ., .	., ., .																					
B1901472	1300 MARITIME ST, OAKLAND, CA	2	0	\$	647,029.40 Job Impact Fee - Housing - 3rd Installment 25%	05/23/2022	05/23/2022	s - s	647,029.40 04/03/2019	Final	01/06/2022															0	0	0
B1904023	7200 INTERNATIONAL BLVD, Oakland, CA 94621	2	14	\$	1,600.00 Transportation Impact Fee	01/25/2022	01/25/2022	\$ 1,600.00 \$	- 09/05/2019	Application Inactive	03/07/2022												0	14		0	0	0
B1904023	7200 INTERNATIONAL BLVD, Oakland, CA 94621	2	14	\$	5,260.00 Capital Improvements Impact Fee	01/25/2022	01/25/2022	\$ 5,260.00 \$	- 09/05/2019	Application Inactive	03/07/2022												0	14		0	0	0
B1904023	7200 INTERNATIONAL BLVD. Oakland. CA 94621	2	14	ŝ	126.360.00 Affordable Housing Impact Fee - At Final	01/25/2022	01/25/2022	\$ 126.360.00 \$	- 09/05/2019	Application Inactive	03/07/2022												0	14		0	0	0
B1904023	7200 INTERNATIONAL BLVD. Oakland. CA 94621	2	14	Ś	126.360.00 Affordable Housing Impact Fee - Issuance	01/25/2022	01/25/2022	\$ 126.360.00 \$	- 09/05/2019	Application Inactive	03/07/2022												0	14		0	0	0
B1905536	2255 INTERNATIONAL BLVD, OAKLAND, CA 94606	2	77	s	1,204.00 Transportation Impact Fee	06/28/2022	06/28/2022	S - S	1,204.00 12/06/2019	Permit Issued	08/05/2022	0 35	0				0	41	0				0	1	0	0	76	0
B1905536 B2102751	2255 INTERNATIONAL BLVD, OAKLAND, CA 94606 4400 M L KING IR WY, Oakland, CA 94609	2	77	\$	25,655.00 Transportation Impact Fee (3,250,00) Capital Improvements Impact Fee	06/28/2022	06/28/2022	s - s	25,655.00 12/06/2019 (3,250.00) 06/17/2021	Permit Issued	08/05/2022	0 35	0				0	41	0				0	1	0	0	76	0
B2102751 B2102751	4400 M L KING JR WY, Oakland, CA 94609 4400 M L KING JR WY, Oakland, CA 94609	2	57	è	(3,250.00) Capital Improvements Impact Fee 2.280.00 Transportation Impact Fee	06/29/2022	06/29/2022	s - s	2.280.00 06/17/2021	Permit Issued	06/30/2022	/ 7												50		0	0	0
B2102751 B2102920	1670 7TH ST, OAKLAND, CA 94607	2	79	ŝ	1.00 Capital Improvements Impact Fee	02/22/2022	02/22/2022	s - 5	1.00 06/30/2021	Permit Issued	08/24/2022	/					0	78	0				0	1	0	0	78	0
B2102920	1670 7TH ST, OAKLAND, CA 94607	2	79	ŝ	9,413.25 Transportation Impact Fee	02/22/2022	02/22/2022	\$. \$	9.413.25 06/30/2021	Permit Issued	08/24/2022						0	78	0				0	1	0	0	78	0
B2102920	1670 7TH ST, OAKLAND, CA 94607	2	79	ŝ	59,250.00 Transportation Impact Fee	02/21/2022	02/22/2022	s - s	59,250.00 06/30/2021	Permit Issued	08/24/2022						õ	78	õ				õ	1	õ	õ	78	0
B2102925	3146 M L KING JR WY. Oakland. CA 94609	2	2	ŝ	1.500.00 Capital Improvements Impact Fee	07/01/2021	07/01/2021	s - s	1.500.00 06/30/2021	Permit Inactive	12/23/2022													2		0	0	0
B2102925	3146 M L KING JR WY, Oakland, CA 94609	2	2	\$	1,500.00 Transportation Impact Fee	07/01/2021	07/01/2021	s - s	1,500.00 06/30/2021	Permit Inactive	12/23/2022													2		0	0	0
B2102925	3146 M L KING JR WY, Oakland, CA 94609	2	2	\$	17,750.00 Affordable Housing Impact Fee - At Final	07/01/2021	07/01/2021	\$ 17,750.00 \$	- 06/30/2021	Permit Inactive	12/23/2022													2		0	0	0
B2102925	3146 M L KING JR WY, Oakland, CA 94609	2	2	\$	17,750.00 Affordable Housing Impact Fee - Issuance	07/01/2021	07/01/2021	s - s	17,750.00 06/30/2021	Permit Inactive	12/23/2022													2		0	0	0
B2103090	1035 YERBA BUENA AVE, Oakland, CA 94608	2	7	\$	7,000.00 Capital Improvements Impact Fee	07/12/2021	07/12/2021	\$-\$	7,000.00 07/12/2021	Permit Issued	07/13/2022													7		0	0	0
B2103090	1035 YERBA BUENA AVE, Oakland, CA 94608	2	7	ş	7,000.00 Transportation Impact Fee	07/12/2021	07/12/2021	s - s	7,000.00 07/12/2021	Permit Issued	07/13/2022													7		0	0	0
B2103090 B2103090	1035 YERBA BUENA AVE, Oakland, CA 94608 1035 YERBA BUENA AVE, Oakland, CA 94608	2	7	\$	49,875.00 Affordable Housing Impact Fee - At Final 49,875.00 Affordable Housing Impact Fee - Issuance	07/12/2021 07/12/2021	07/12/2021 07/12/2021	5 - S	49,875.00 07/12/2021 49,875.00 07/12/2021	Permit Issued Permit Issued	07/13/2022 07/13/2022													7		0	0	0
B2103090 B2103581	2432 CHESTNUT ST, Oakland, CA 94608	2	6	ç	49,875.00 Anordable Housing Impact Fee - Issuance 4,500.00 Capital Improvements Impact Fee	08/13/2021	08/17/2021		4,500.00 08/13/2021	Reinstated	03/14/2023													6		0	0	0
82103361	2452 CHESTNUT ST, Oakianu, CA 94607	2	0	Ş	4,500.00 Capital improvements impact ree	08/13/2021	08/17/2021	ə - ə	4,500.00 08/13/2021	Reinstateu	05/14/2025													0		0	0	U
B2103581	2432 CHESTNUT ST. Oakland, CA 94607	2	6	ŝ	4.500.00 Transportation Impact Fee	08/13/2021	08/17/2021	s - s	4.500.00 08/13/2021	Reinstated	03/14/2023													6		0	0	0
B2103581	2432 CHESTNUT ST, Oakland, CA 94607	2	6	ŝ	53,250.00 Affordable Housing Impact Fee - At Final	08/13/2021	08/17/2021	\$ - \$	53,250.00 08/13/2021	Reinstated	03/14/2023													6		0	0	0
B2103581	2432 CHESTNUT ST, Oakland, CA 94607	2	6	s	53,250.00 Affordable Housing Impact Fee - Issuance	08/13/2021	08/17/2021	s - s	53,250.00 08/13/2021	Reinstated	03/14/2023													6		0	0	0
B2103585	2423 Linden ST, OAKLAND, CA	2	0	s	3,130.00 Capital Improvements Impact Fee	08/17/2021	08/17/2021	S - S	3,130.00 08/13/2021	Reinstated	03/14/2023															0	0	0
B2103585	2423 Linden ST, OAKLAND, CA	2	0	\$	3,130.00 Transportation Impact Fee	08/17/2021	08/17/2021	5 - S	3,130.00 08/13/2021	Reinstated	03/14/2023													-		0	0	0
B2104072 B2104072	2201 BRUSH ST. Oakland. CA 94612 2201 BRUSH ST. Oakland. CA 94612	2	59	Š	2.407.60 Transportation Impact Fee 45.142.50 Transportation Impact Fee	10/18/2021 09/22/2021	10/18/2021	· · ·	2.407.60 09/22/2021 45.142.50 09/22/2021	Permit Issued Permit Issued	10/24/2022													0		0	0	0
B2104072 B2104693	731 20TH ST. OAKLAND. CA 94612	2	4	ŝ	45.142.50 Transportation Impact Fee 4,212.00 Transportation Impact Fee	11/19/2021	11/19/2021	s . s	45.142.50 09/22/2021 4.212.00 11/04/2021	Permit Issued	10/24/2022												0	4	0	0	0	õ
B2104693	731 20TH ST, OAKLAND, CA 94612	2	4	ŝ	8,424.00 Capital Improvements Impact Fee	11/19/2021	11/19/2021	\$ - \$	8,424.00 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104693	731 20TH ST, OAKLAND, CA 94612	2	4	ŝ	30,010.00 Affordable Housing Impact Fee - At Final	11/19/2021	11/19/2021	\$ 30,010.00 \$	- 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104693	731 20TH ST, OAKLAND, CA 94612	2	4	\$	30,010.00 Affordable Housing Impact Fee - Issuance	11/19/2021	11/19/2021	s - s	30,010.00 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104694	1931 BRUSH ST, OAKLAND, CA 94612	2	10	\$	10,530.00 Transportation Impact Fee	11/19/2021	11/19/2021	\$-\$	10,530.00 11/04/2021	Permit Issued	10/25/2022												0	10	0	0	0	0
B2104694	1931 BRUSH ST, OAKLAND, CA 94612	2	10	\$	21,060.00 Capital Improvements Impact Fee	11/19/2021	11/19/2021	\$-\$	21,060.00 11/04/2021	Permit Issued	10/25/2022												0	10	0	0	0	0
B2104694	1931 BRUSH ST, OAKLAND, CA 94612	2	10	\$	75,025.00 Affordable Housing Impact Fee - At Final	11/19/2021	11/19/2021	\$ 75,025.00 \$	- 11/04/2021	Permit Issued	10/25/2022												0	10	0	0	0	0
B2104694	1931 BRUSH ST. OAKLAND. CA 94612	2	10	Ś	75.025.00 Affordable Housing Impact Fee - Issuance	11/19/2021	11/19/2021	s - s	75.025.00 11/04/2021	Permit Issued	10/25/2022												0	10	0	0	0	0
B2104696	723 20TH ST, OAKLAND, CA 94612	2	4	ş	4,212.00 Transportation Impact Fee	11/19/2021	11/19/2021	ş - ş	4,212.00 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104696	723 20TH ST. OAKLAND, CA 94612	2	4	s	8,424.00 Capital Improvements Impact Fee	11/19/2021	11/19/2021	s	8,424.00 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104696	723 20TH ST, OAKLAND, CA 94612	2	4	ŝ	30,010.00 Affordable Housing Impact Fee - At Final	11/19/2021	11/19/2021	\$ 30.010.00 \$	- 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104696	723 20TH ST, OAKLAND, CA 94612	2	4	ŝ	30,010.00 Affordable Housing Impact Fee - Issuance	11/19/2021	11/19/2021	\$ - \$	30,010.00 11/04/2021	Permit Issued	10/25/2022												0	4	0	0	0	0
B2104821	825 8TH AVE, Oakland, CA 94606	2	0	s	3,949.00 Capital Improvements Impact Fee	11/29/2021	12/10/2021	s - s	3,949.00 11/16/2021	Final	01/19/2022															0	0	0
B2104948	2121 WOOD ST, Oakland, CA 94607	2	235	s	200,111.74 Transportation Impact Fee	11/24/2021	11/24/2021	\$-\$	200,111.74 11/23/2021	Permit Issued	10/06/2022									0	24		0	211		0	24	0
B2105276	1159 32ND ST. Oakland. CA 94608	2	2	ŝ	1.580.00 Capital Improvements Impact Fee	03/04/2022	03/04/2022	\$-\$	1.580.00 12/17/2021	Issued	11/22/2022													2		0	0	0
B2105276	1159 32ND ST. Oakland. CA 94608	2	2	ŝ	1.580.00 Transportation Impact Fee	03/04/2022	03/04/2022	s - s	1.580.00 12/17/2021	Issued	11/22/2022													2		0	0	0
B2105276	1159 32ND ST, Oakland, CA 94608	2	2	s	18,691.00 Affordable Housing Impact Fee - At Final	03/04/2022	03/04/2022	\$ 18,691.00 \$	- 12/17/2021	Issued	11/22/2022													2		0	0	0
B2105276	1159 32ND ST, Oakland, CA 94608	2	2	s	18,691.00 Affordable Housing Impact Fee - Issuance	03/04/2022	03/04/2022	s - \$	18,691.00 12/17/2021	Issued	11/22/2022													2		0	0	U
B2201034 B2201034	2400 ADELINE ST, Oakland, CA 94607 2400 ADELINE ST, Oakland, CA 94607	2	28	5	25,452.00 Capital Improvements Impact Fee	03/24/2022	08/09/2022 08/09/2022	s - \$	25,452.00 03/24/2022	On Hold On Hold	03/20/2023 03/20/2023												0	28 28	U	0	U	U
B2201034 B2201034	2400 ADELINE ST, Oakland, CA 94607 2400 ADELINE ST, Oakland, CA 94607	2	28	è	25,452.00 Transportation Impact Fee 301,056.00 Affordable Housing Impact Fee - At Final	03/24/2022 03/24/2022	08/09/2022	\$ - S \$ 301,056.00 \$	25,452.00 03/24/2022 - 03/24/2022	On Hold On Hold	03/20/2023												0	28 28	0	0	0	0
B2201034 B2201034	2400 ADELINE ST, Oakland, CA 94607 2400 ADELINE ST, Oakland, CA 94607	2	28	ŝ	301,056.00 Affordable Housing Impact Fee - At Final 301,056.00 Affordable Housing Impact Fee - Issuance	03/24/2022	08/09/2022	 SU1,USB.UU \$ c 	- 03/24/2022 301.056.00_03/24/2022	On Hold On Hold	03/20/2023												0	28	0	0	0	0
B2201034 RB1604172	2400 ADELINE ST, Oakland, CA 94607 1158 14TH ST, Oakland, CA 94607	2	1	ŝ	1.000.00 Transportation Impact Fee	03/24/2022	08/09/2022	\$ 1,000,00 \$	- 08/29/2016	Un Hold Final	03/20/2023												0	1	0	0	0	0
RB1604172	1158 14TH ST. Oakland, CA 94607	2	1	ś	3.000.00 Capital Improvements Impact Fee	09/03/2021	09/22/2021	\$ 3.000.00 \$	- 08/29/2016	Final	09/22/2021													1		õ	õ	ō
RB1604172	1158 14TH ST, Oakland, CA 94607	2	1	s	8,250.00 Affordable Housing Impact Fee - At Final	09/03/2021	09/22/2021	\$ 8,250.00 \$	- 08/29/2016	Final	09/22/2021													1		0	0	0
RB1604172	1158 14TH ST, Oakland, CA 94607	2	1	ŝ	8,250.00 Affordable Housing Impact Fee - Issuance	09/03/2021	09/22/2021	\$ 8,250.00 \$	- 08/29/2016	Final	09/22/2021													1		0	0	0
RB1604174	1154 14TH ST, Oakland, CA	2	1	\$	1,000.00 Transportation Impact Fee	08/23/2021	08/23/2021	\$ 1,000.00 \$	- 08/29/2016	Final	09/22/2021													1		0	0	0
RB1604174	1154 14TH ST, Oakland, CA	2	1	\$	3,000.00 Capital Improvements Impact Fee	08/23/2021	08/23/2021	\$ 3,000.00 \$	- 08/29/2016	Final	09/22/2021													1		0	0	0
RB1604174	1154 14TH ST, Oakland, CA	2	1	\$	8,250.00 Affordable Housing Impact Fee - At Final	08/23/2021	08/23/2021	\$ 8,250.00 \$	- 08/29/2016	Final	09/22/2021													1		0	0	0

				G AMOUNT ASSESSED DESCRIPTION									 		 	 	 					ASIT-TAU-	
RECORD_ID	Address	Impact Fee Zo		IG AMOUNT_ASSESSED DESCRIPTION		ATE_ASSESS	ED DATE_INVOICED	AMOUNT_DUE AN	10UNT_PAID DateOpened	RecordStatus	Record Sta Date	tus ExtremlyLo w-Existing		VeryLow- Ve Existing Ne	yLow- Low- no Existi	w-Demo Modera Existing	te- Moderate Demo	 MarketRate Existing 	e- MarketRat New	ate- MarketRa Demo	te- ASIT-TAU- Existing	ASIT-TAU- New	ASIT-TAU- Demo
RB1604174	1154 14TH ST, Oakland, CA	2	1	\$ 8,250.00 Affordable Hou		8/23/2021	08/23/2021	\$ 8,250.00 \$	- 08/29/2016	Final	09/22/202								1		0	0	0
RB1604178	1407 ADELINE ST, Oakland, CA 94607	2	1	\$ 3,000.00 Capital Improve		8/24/2021	09/22/2021	\$ 3,000.00 \$	- 08/29/2016	Final	09/22/202								1		0	0	0
RB1604178 RB1604178	1407 ADELINE ST. Oakland. CA 94607 1407 ADELINE ST. Oakland. CA 94607	2	1	\$ 8.250.00 Affordable Hou	using Impact Fee - At Final	8/24/2021 8/24/2021	09/22/2021 09/22/2021	\$ 8.250.00 \$ \$ 8.250.00 \$	- 08/29/2016 - 08/29/2016	Final Final	09/22/202								1		0	0	0
RB1604178 RB1604178	1407 ADELINE ST, Oakland, CA 94607 1407 ADELINE ST, Oakland, CA 94607	2	1	\$ 8,250.00 Affordable Hou \$ 11,000.00 Transportation	Jsing Impact Fee - Issuance	8/24/2021 8/24/2021	09/22/2021	\$ 8,250.00 \$ \$ 11,000.00 \$	- 08/29/2016		09/22/202								1		0	0	0
RB1604478	2527 WALLACE ST, OAKLAND, CA 94606	2	1	\$ 9,994.97 Affordable Hou		2/11/2022	03/11/1011	\$ - \$	- 09/15/2016	Reinstated	03/17/202								1		0	0	0
RB1604478	2527 WALLACE ST, OAKLAND, CA 94606	2	1	\$ 9,994.97 Affordable Hou	using Impact Fee - Issuance	2/11/2022		s - s	- 09/15/2016	Reinstated	03/17/202								1		0	0	0
RB1703173	926 40TH ST, Oakland, CA 94608	2	1	\$ 250.00 Capital Improve		8/10/2021	09/13/2021	s - s	250.00 07/14/2017	Final Final	10/07/202								1		0	0	0
RB1703173 RB1703173	926 40TH ST, Oakland, CA 94608 926 40TH ST, Oakland, CA 94608	2	1	\$ 4,250.00 Affordable Hou: \$ 8,875.00 Affordable Hou:		8/10/2021 8/10/2021	09/13/2021 09/13/2021	\$. \$	4,250.00 07/14/2017 8,875.00 07/14/2017	Final	10/07/202								1		0	0	0
RB1705679	1448 16TH ST. OAKLAND. CA	2	2	\$ 53.00 Transportation		4/18/2022	03/13/1011	s - s	- 12/20/2017	Permit Expired	03/31/202	3							2		0	ō	0
RB1705679	1448 16TH ST. OAKLAND. CA	2	2	\$ 1.659.00 Capital Improve	ements Impact Fee	4/18/2022		s - s	- 12/20/2017	Permit Expired	03/31/202								2		0	0	0
RB1705679	1448 16TH ST, OAKLAND, CA	2	2	\$ 4,187.50 Affordable Hou		4/18/2022		s - s	- 12/20/2017	Permit Expired	03/31/202								2		0	0	0
RB1705679 RB1803010	1448 16TH ST, OAKLAND, CA 869 W MACARTHUR BLVD, OAKLAND, CA	2	2	\$ 8,687.50 Affordable Hou \$ 1,000.00 Capital Improve		4/18/2022 2/06/2021	12/06/2021	\$. \$	- 12/20/2017 1.000.00 06/19/2018	Permit Expired	03/31/202								2		0	0	0
RB1803010	869 W MACARTHUR BLVD, OAKLAND, CA	2	1	\$ 1,125.00 Affordable Hou	using Impact Fee - At Final	2/06/2021	12/06/2021	s - s	1,125.00 06/19/2018	Final	12/15/202								1		0	0	0
RB1803010	869 W MACARTHUR BLVD, OAKLAND, CA	2	1	\$ 1,125.00 Affordable Hou	using Impact Fee - Issuance	2/06/2021	12/06/2021	s - s	1,125.00 06/19/2018	Final	12/15/202								1		0	0	0
RB2103091	1039 YERBA BUENA AVE, OAKLAND, CA 94608	2	3	\$ 3,000.00 Capital Improve		7/12/2021	07/12/2021	\$ - \$	3,000.00 07/12/2021	Reinstated	02/06/202								3		0	0	0
RB2103091 RB2103091	1039 YERBA BUENA AVE. OAKLAND. CA 94608 1039 YERBA BUENA AVE. OAKLAND. CA 94608	2	3	\$ 3.000.00 Transportation \$ 21.375.00 Affordable Hou		7/12/2021	07/12/2021 07/12/2021	s - s	3.000.00 07/12/2021 21.375.00 07/12/2021	Reinstated Reinstated	02/06/202								3		0	0	0
RB2103091	1039 YERBA BUENA AVE. OAKLAND. CA 94608	2	3	\$ 21.375.00 Affordable Hou		7/12/2021	07/12/2021	s - s	21.375.00 07/12/2021	Reinstated	02/06/202								3		0	0	0
RB2103583	2432 CHESTNUT ST, Oakland, CA 94607	2	3	\$ 2,250.00 Capital Improve		8/16/2021	08/17/2021	s - s	2,250.00 08/13/2021	Reinstated	03/14/202								3		0	0	0
RB2103583	2432 CHESTNUT ST, Oakland, CA 94607	2	3	\$ 2,250.00 Transportation		8/16/2021	08/17/2021	s - s	2,250.00 08/13/2021	Reinstated	03/14/202								3		0	0	0
RB2103583 RB2103583	2432 CHESTNUT ST, Oakland, CA 94607 2432 CHESTNUT ST, Oakland, CA 94607	2	3	\$ 26,625.00 Affordable Hou: \$ 26,625.00 Affordable Hou:		8/16/2021 8/16/2021	08/17/2021 08/17/2021	S - S	26,625.00 08/13/2021 26,625.00 08/13/2021	Reinstated Reinstated	03/14/202								3		0	0	0
RB2103584	2432 CHESTNUT ST, Oakland, CA 94607	2	2	\$ 1,500.00 Capital Improve		8/16/2021	08/17/2021	s - s	1,500.00 08/13/2021	Reinstated	03/14/202								2		0	0	0
RB2103584	2432 CHESTNUT ST, Oakland, CA 94607	2	2	\$ 1,500.00 Transportation		8/16/2021	08/17/2021	s - s	1,500.00 08/13/2021	Reinstated	03/14/202								2		0	0	0
RB2103584	2432 CHESTNUT ST. Oakland. CA 94607	2	2	\$ 17.750.00 Affordable Hou		8/16/2021	08/17/2021	s - s	17.750.00 08/13/2021	Reinstated	03/14/202								2		0	0	0
RB2103584 RBC1900914	2432 CHESTNUT ST, Oakland, CA 94607 3245 HOLLIS ST, Oakland, CA 94608	2	2	\$ 17,750.00 Affordable Hou: \$ 17,750.00 Affordable Hou:	using Impact Fee - Issuance	8/16/2021 9/02/2021	08/17/2021 09/02/2021	S - S	17,750.00 08/13/2021 17,750.00 02/27/2019	Reinstated Inspection Final	03/14/202								2		0	0	0
RBC1900926	3247 HOLLIS ST. Oakland, CA 94608	2	2	\$ 17,750.00 Affordable Hou	using Impact Fee - At Final	8/31/2021	08/31/2021	s - s	17,750.00 02/28/2019	Inspection Final	07/01/202								2		0	0	0
RBC1900939	3251 HOLLIS ST, Oakland, CA 94608	2	2	\$ 17,750.00 Affordable Hou	using Impact Fee - At Final	9/02/2021	09/02/2021	s - s	17,750.00 02/28/2019	Inspection Final	07/01/202								2		0	0	0
RBC1900940	3253 HOLLIS ST, Oakland, CA 94608	2	2	\$ 17,750.00 Affordable Hou		9/02/2021	09/02/2021	s - s	17,750.00 02/28/2019		09/23/202								2		0	0	0
RBC1903003 RBC1903005	1048 62ND ST, UNIT A, Oakland, CA 94608 1050 62ND ST, UNIT A, Oakland, CA 94608	2	2	\$ 14,250.00 Affordable Hou: \$ 14,250.00 Affordable Hou:		8/27/2021 8/20/2021	08/27/2021 08/20/2021	S - S	14,250.00 07/02/2019 14,250.00 07/02/2019	Final	01/25/202								2		0	0	0
RBC2100079	668 CHETWOOD. OAKLAND. CA	2	2	\$ 750.00 Transportation		9/10/2021	08/20/2021	\$ 750.00 \$	- 01/05/2021	Application Inactive	01/06/202							0	2		0	0	0
RBC2100079	668 CHETWOOD. OAKLAND. CA	2	2	\$ 1.250.00 Capital Improve		9/10/2021	09/10/2021	\$ 1.250.00 \$	- 01/05/2021	Application Inactive	01/06/202							ō	2		0	ō	0
RBC2100079	668 CHETWOOD, OAKLAND, CA	2	2	\$ 11,000.00 Affordable Hou	using Impact Fee - At Final	9/10/2021	09/10/2021	\$ 11,000.00 \$	- 01/05/2021	Application Inactive	01/06/202							0	2		0	0	0
RBC2100079 RBC2101297	668 CHETWOOD, OAKLAND, CA 2805 LINDEN ST. Oakland, CA 94608	2	2	\$ 11,000.00 Affordable Hou: \$ 1,000.00 Transportation	using Impact Fee - Issuance	9/10/2021 8/03/2021	09/10/2021 08/03/2021	\$ 11,000.00 \$	- 01/05/2021 1.000.00 03/18/2021	Application Inactive On Hold	01/06/202							0	2		0	0	0
RBC2101297	2805 LINDEN ST, Oakland, CA 94608 2805 LINDEN ST, Oakland, CA 94608	2	1	\$ 1,000.00 Transportation \$ 3.000.00 Capital Improve		8/03/2021 8/03/2021	08/03/2021	\$. \$	3.000.00 03/18/2021	On Hold On Hold	03/18/202								1		0	0	0
RBC2101297	2805 LINDEN ST, Oakland, CA 94608	2	1	\$ 8,250.00 Affordable Hou		8/03/2021	08/03/2021	š - š	8,250.00 03/18/2021	On Hold	03/18/202	1							1		0	õ	0
RBC2101297	2805 LINDEN ST, Oakland, CA 94608	2	1	\$ 8,250.00 Affordable Hou	using Impact Fee - Issuance	8/03/2021	08/03/2021	s - s	8,250.00 03/18/2021	On Hold	03/18/202								1		0	0	0
RBC2103082	1220 59TH ST. Oakland. CA 94608	2	1	\$ 1.000.00 Transportation		7/09/2021	07/09/2021	s - s	1.000.00 07/09/2021	Reinstated	01/26/202							1	1		0	0	0
RBC2103082 RBC2103082	1220 59TH ST. Oakland. CA 94608 1220 59TH ST, Oakland, CA 94608	2	1	\$ 2.000.00 Capital Improve \$ 7,125.00 Affordable Hou		7/09/2021	07/09/2021	S - S	2.000.00 07/09/2021 7,125.00 07/09/2021	Reinstated Reinstated	01/26/202							1	1		0	0	0
RBC2103082	1220 59TH ST, Oakland, CA 94608	2	1	\$ 7,125.00 Affordable Hou		7/09/2021	07/09/2021	s - s	7.125.00 07/09/2021	Reinstated	01/26/202							1	1		0	0	0
RBC2103209	1079 53RD ST, Oakland, CA 94608	2	0	\$ 1,000.00 Transportation	Impact Fee	7/19/2021	07/19/2021	s - s	1,000.00 07/19/2021	Application Inactive	07/17/202										0	0	0
RBC2103209 RBC2103209	1079 53RD ST, Oakland, CA 94608	2	0	\$ 2,000.00 Capital Improve		7/19/2021	07/19/2021	s - s	2,000.00 07/19/2021 7.125.00 07/19/2021	Application Inactive	07/17/202										0	0	0
RBC2103209 RBC2103209	1079 53RD ST, Oakland, CA 94608 1079 53RD ST, Oakland, CA 94608	2	1	\$ 7,125.00 Affordable Hou \$ 7,125.00 Affordable Hou		7/19/2021	07/19/2021 07/19/2021	s - s	7,125.00 07/19/2021 7,125.00 07/19/2021	Application Inactive Application Inactive	07/17/202								1		0	0	0
RBC2103267	1018 62ND ST, Oakland, CA 94608	2	1	\$ 1,000.00 Transportation		7/22/2021	08/05/2021	s - s	1,000.00 07/22/2021	Permit Issued	07/12/202							2	1		0	0	0
RBC2103267	1018 62ND ST. Oakland. CA 94608	2	1	\$ 2.000.00 Capital Improve	ements Impact Fee	7/22/2021	08/05/2021	s - s	2.000.00 07/22/2021	Permit Issued	07/12/202							2	1		0	0	0
RBC2103267	1018 62ND ST, Oakland, CA 94608	2	1	\$ 7,125.00 Affordable Hou		7/22/2021	08/27/2021	s - s	7,125.00 07/22/2021	Permit Issued	07/12/202							2	1		0	0	0
RBC2103267 RBC2104487	1018 62ND ST, Oakland, CA 94608 1124 63RD ST, Oakland, CA 94608	2	1	\$ 7,125.00 Affordable Hou \$ 1.000.00 Transportation		7/22/2021 0/24/2021	08/05/2021 10/24/2021	\$ - \$ \$ 1.000.00 \$	7,125.00 07/22/2021 - 10/24/2021	Permit Issued On Hold	07/12/202							2	1		0	0	0
RBC2104487	1124 63RD ST, Oakland, CA 94608	2	1	\$ 3,000.00 Capital Improve		0/24/2021	10/24/2021	\$ 3.000.00 \$	- 10/24/2021	On Hold	10/26/202							0	1		0	0	0
RBC2104487	1124 63RD ST, Oakland, CA 94608	2	1	\$ 8,250.00 Affordable Hou	using Impact Fee - At Final	0/24/2021	10/24/2021	\$ 8,250.00 \$	- 10/24/2021	On Hold	10/26/202							0	1		0	0	0
RBC2104487	1124 63RD ST, Oakland, CA 94608	2	1	\$ 8,250.00 Affordable Hou		0/24/2021	10/24/2021	\$ 8,250.00 \$	- 10/24/2021	On Hold	10/26/202							0	1		0	0	0
RBC2104658 RBC2104658	1049 61ST ST, Oakland, CA 94608 1049 61ST ST, Oakland, CA 94608	2	1	\$ 1,000.00 Transportation \$ 2.000.00 Capital Improve		1/02/2021 1/02/2021	11/02/2021	s - s	1,000.00 11/02/2021 2.000.00 11/02/2021	Permit Issued Permit Issued	12/22/202								1		0	0	0
RBC2104658	1049 6151 51, Oakland, CA 94608	2	1	\$ 7.125.00 Affordable Hour		1/02/2021	11/02/2021	\$. \$	7.125.00 11/02/2021	Permit Issued	12/22/202								1		0	0	0
RBC2104658	1049 61ST ST, Oakland, CA 94608	2	1	\$ 7,125.00 Affordable Hou	using Impact Fee - Issuance	1/02/2021	11/02/2021	s - s	7,125.00 11/02/2021	Permit Issued	12/22/202	1							1		0	ō	0
RBC2104699	718 26TH ST, Oakland, CA 94612	2	2	\$ 53.00 Transportation	Impact Fee	5/11/2022	05/12/2022	s - s	53.00 11/04/2021	Reinstated	01/03/202								2		0	0	0
RBC2104699 RBC2104699	718 26TH ST, Oakland, CA 94612 718 26TH ST, Oakland, CA 94612	2	2	\$ 159.00 Capital Improve \$ 437.50 Affordable Hou:		5/11/2022 5/11/2022	05/12/2022 05/12/2022	s - s	159.00 11/04/2021 437.50 11/04/2021	Reinstated Reinstated	01/03/202								2		0	0	0
RBC2104699 RBC2104699	718 26TH ST, Oakland, CA 94612 718 26TH ST, Oakland, CA 94612	2	2			5/11/2022	05/12/2022	\$ - \$	437.50 11/04/2021 437.50 11/04/2021	Reinstated	01/03/202								2		0	0	0
RBC2104699	718 26TH ST, Oakland, CA 94612	2	2	\$ 1,000.00 Transportation		1/04/2021	11/04/2021	š - š	1,000.00 11/04/2021	Reinstated	01/03/202								2		0	õ	0
RBC2104699	718 26TH ST. Oakland. CA 94612	2	2	\$ 3.000.00 Capital Improve		1/04/2021	11/04/2021	s - s	3.000.00 11/04/2021	Reinstated	01/03/202								2		0	0	0
RBC2104699	718 26TH ST. Oakland. CA 94612	2	2	\$ 8.250.00 Affordable Hou		1/04/2021	11/04/2021	s - ś	8.250.00 11/04/2021	Reinstated	01/03/202								2		0	0	0
RBC2104699 RBC2104713	718 26TH ST, Oakland, CA 94612 325 CENTER ST, Oakland, CA 94607	2	2	\$ 8,250.00 Affordable Hou \$ 2,000.00 Transportation		1/04/2021 1/05/2021	11/04/2021 11/05/2021	\$ - S \$ 2.000.00 \$	8,250.00 11/04/2021 - 11/05/2021	Reinstated Application Inactive	01/03/202								2		0	0	0
RBC2104713	325 CENTER ST, Oakland, CA 94607	2	2	\$ 6,000.00 Capital Improve	ements Impact Fee	1/05/2021	11/05/2021	\$ 6,000.00 \$	- 11/05/2021	Application Inactive	05/06/202	2							2		0	0	0
RBC2104713	325 CENTER ST, Oakland, CA 94607	2	2	\$ 16,500.00 Affordable Hou	using Impact Fee - At Final	1/05/2021	11/05/2021	\$ 16,500.00 \$	- 11/05/2021	Application Inactive	05/06/202	2							2		0	0	0
RBC2104713		2	2	\$ 16,500.00 Affordable Hou	using Impact Fee - Issuance	1/05/2021	11/05/2021	\$ 16,500.00 \$	- 11/05/2021 1.000.00 11/09/2021	Application Inactive	05/06/202								2		0	0	0
RBC2104753 RBC2104753	3223 HANNAH ST, Oakland, CA 94608 3223 HANNAH ST, Oakland, CA 94608	2	2	\$ 1,000.00 Transportation \$ 3,000.00 Capital Improve		1/18/2021 1/09/2021	11/18/2021 11/18/2021	s - S S - S	1,000.00 11/09/2021 3,000.00 11/09/2021	Permit Issued Permit Issued	03/18/202								2		0	0	0
RBC2104753	3223 HANNAH ST. Oakland. CA 94608	2	2	\$ 8.250.00 Affordable Hou		1/18/2021	11/18/2021	s - s	8.250.00 11/09/2021	Permit Issued	03/18/202								2		0	0	0
RBC2104753	3223 HANNAH ST, Oakland, CA 94608	2	2	\$ 8,250.00 Affordable Hou	using Impact Fee - Issuance	1/18/2021	11/18/2021	s - s	8,250.00 11/09/2021	Permit Issued	03/18/202	2							2		0	0	0
RBC2104839	1000 PINE ST, Oakland, CA 94607	2	1	\$ 1,000.00 Transportation		1/16/2021	11/16/2021	s - s	1,000.00 11/16/2021	Permit Issued	04/20/202								1		0	0	0
RBC2104839 RBC2104839	1000 PINE ST, Oakland, CA 94607 1000 PINE ST, Oakland, CA 94607	2	1	\$ 3,000.00 Capital Improve \$ 8,250.00 Affordable Hou:		1/16/2021	11/16/2021	S - S	3,000.00 11/16/2021 8,250.00 11/16/2021	Permit Issued Permit Issued	04/20/202								1		0	0	0
RBC2104839	1000 PINE ST, Oakland, CA 94607 1000 PINE ST, Oakland, CA 94607	2	1	\$ 8,250.00 Affordable Hou		1/16/2021	11/16/2021	s - s	8,250.00 11/16/2021	Permit Issued	04/20/202								1		0	0	0
RBC2104875	3225 HANNAH ST, Oakland, CA 94608	2	2	\$ 1,000.00 Transportation		1/18/2021	11/18/2021	s - s	1,000.00 11/18/2021	Permit Issued	03/18/202							0	2	0	0	0	0
RBC2104875	3225 HANNAH ST, Oakland, CA 94608	2	2	\$ 3,000.00 Capital Improve	ements Impact Fee	1/18/2021	11/18/2021	s - s	3,000.00 11/18/2021	Permit Issued	03/18/202							0	2	0	0	0	0
RBC2104875 RBC2104875	3225 HANNAH ST. Oakland. CA 94608 3225 HANNAH ST. Oakland. CA 94608	2	2	\$ 8.250.00 Affordable Hou: \$ 8.250.00 Affordable Hou:	using Impact Fee - At Final	1/18/2021 1/18/2021	11/18/2021 11/18/2021	s - ŝ	8.250.00 11/18/2021 8.250.00 11/18/2021	Permit Issued Permit Issued	03/18/202							0	2	0	0	0	0
RBC2104875 RBC2104879	3225 HANNAH ST. Oakland. CA 94608 3231 HANNAH ST. Oakland. CA 94608	2	2	S 8.250.00 Attordable Hour \$ 1,000.00 Transportation		1/18/2021 1/18/2021	11/18/2021 11/18/2021	s - S Ś - Ś	8.250.00 11/18/2021 1,000.00 11/18/2021	Permit Issued Permit Inactive	03/18/202							0	2	0	0	0	0
RBC2104879		2	2	\$ 3,000.00 Capital Improve		1/18/2021	11/18/2021	\$ - \$	3,000.00 11/18/2021	Permit Inactive	11/09/202							õ	2	õ	õ	õ	0
RBC2104879	3231 HANNAH ST, Oakland, CA 94608	2	2	\$ 8,250.00 Affordable Hou	using Impact Fee - At Final	1/18/2021	11/18/2021	\$-\$	8,250.00 11/18/2021	Permit Inactive	11/09/202							0	2	0	0	0	0
RBC2104879 RBC2104969	3231 HANNAH ST, Oakland, CA 94608 2051 MARKET ST, Oakland, CA 94607	2	2			1/18/2021 1/24/2021	11/18/2021 11/24/2021	\$ - \$ \$ 790.00 \$	8,250.00 11/18/2021 - 11/24/2021	Permit Inactive	11/09/202 05/25/202							0	2	0	0	0	0
RBC2104969 RBC2104969	2051 MARKET ST, Oakland, CA 94607 2051 MARKET ST, Oakland, CA 94607	2	1	\$ 790.00 Capital Improve \$ 790.00 Transportation		1/24/2021	11/24/2021 11/24/2021	\$ 790.00 S \$ 790.00 \$	- 11/24/2021 - 11/24/2021	Application Inactive Application Inactive	05/25/202								1		0	0	0
RBC2104969	2051 MARKET ST. Oakland. CA 94607	2	1	\$ 9.345.50 Affordable Hou		1/24/2021	,,	s - s	- 11/24/2021	Application Inactive	05/25/202								1		0	0	0
RBC2104969	2051 MARKET ST. Oakland. CA 94607	2	1	\$ 9.345.50 Affordable Hou	using Impact Fee - Issuance	1/24/2021	11/24/2021	\$ 9.345.50 \$	- 11/24/2021	Application Inactive	05/25/202	2							1		0	0	0
RBC2105194 RBC2105194	808 PINE ST, Oakland, CA 94607 808 PINE ST, Oakland, CA 94607	2	1	\$ 1,053.00 Transportation		2/10/2021 2/10/2021	12/10/2021	s - s	1,053.00 12/10/2021 3,159.00 12/10/2021	Permit Issued Permit Issued	04/19/202							0	1		0	0	0
RBC2105194 RBC2105194	808 PINE ST, Oakland, CA 94607 808 PINE ST, Oakland, CA 94607	2	1	\$ 3,159.00 Capital Improve \$ 8,687.50 Affordable Hou		2/10/2021 2/10/2021	12/10/2021 12/20/2021	s - S	3,159.00 12/10/2021 8.687.50 12/10/2021	Permit Issued Permit Issued	04/19/202							0	1		0	0	0
RBC2105194	808 PINE ST, Oakland, CA 94607	2	1	\$ 8,687.50 Affordable Hou	using Impact Fee - Issuance	2/10/2021	12/10/2021	\$ - \$	8,687.50 12/10/2021	Permit Issued	04/19/202	2						0	1		0	0	0
RBC2105195	812 PINE ST, Oakland, CA 94607	2	1	\$ 1,053.00 Transportation	Impact Fee	2/12/2021	12/12/2021	\$-\$	1,053.00 12/12/2021	Permit Issued	04/19/202	2						0	1		0	0	0

RECORD ID	Address	Impact	ноць		DUNT ASSESSED DESCRIPTIC	ION	DATE ASSESSE				UNT_PAID DateOpened	RecordStatus	Record Status	ExtremlyLo Extre	mivio Extrem	nivio Verviow.	Vervl ow-	VervLow-	Low-	Low-New Low-Demo	Moderate-	Moderate	- Moderate-	MarketRate-	MarketRate	- MarketRate	ASIT-TALL	ASIT-TALL	ASIT-TALL
		Fee Zone											Date	w-Existing w-Ne			New	Demo	Existing		Existing	New	Demo	Existing	New	Demo	Existing	New	Demo
RBC2105195 RBC2105195	812 PINE ST, Oakland, CA 94607 812 PINE ST, Oakland, CA 94607	2	1	s	3,159.00 Capital Impi 8,687.50 Affordable I	provements Impact Fee Housing Impact Fee - At Final	12/12/2021 12/12/2021	12/12/2021 12/22/2021	\$	- 5	3,159.00 12/12/2021 8,687.50 12/12/2021	Permit Issued Permit Issued	04/19/2022 04/19/2022											0	1		0	0	0
RBC2105195	812 PINE ST. Oakland. CA 94607	2	1	ŝ		Housing Impact Fee - Issuance	12/12/2021	12/12/2021	ŝ	- s	8.687.50 12/12/2021	Permit Issued	04/19/2022											0	1		0	0	0
RBC2105197 RBC2105197	984 STANFORD AVE, Oakland, CA 94608	2	2	s		provements Impact Fee	12/12/2021	12/12/2021	\$ 1,58		- 12/12/2021	Application Inactive	06/12/2022											0	2	0	0	0	0
RBC2105197 RBC2105197	984 STANFORD AVE, Oakland, CA 94608 984 STANFORD AVE, Oakland, CA 94608	2	2	ŝ	1,580.00 Transportat 18.861.00 Affordable H	e Housing Impact Fee - At Final	12/12/2021 12/12/2021	12/12/2021	\$ 1,58	0.00 \$ - \$	- 12/12/2021 - 12/12/2021	Application Inactive Application Inactive	06/12/2022											0	2	0	0	0	0
RBC2105197	984 STANFORD AVE, Oakland, CA 94608	2	2	ŝ	18,861.00 Affordable H	e Housing Impact Fee - Issuance	12/12/2021	12/12/2021	\$ 18,86	51.00 \$	- 12/12/2021	Application Inactive	06/12/2022											0	2	0	0	0	0
RBC2200062 RBC2200062	972 63RD ST, UNIT A, Oakland, CA 94608 972 63RD ST, UNIT A, Oakland, CA 94608	2	1	Ś	1,053.00 Transportat 3,159.00 Capital Imp		01/03/2022 01/03/2022	01/03/2022 01/03/2022	\$ ¢	- \$ ¢	1,053.00 01/03/2022 3.159.00 01/03/2022	Permit Issued Permit Issued	03/30/2023 03/30/2023												1		0	0	0
RBC2200062	972 63RD ST, UNIT A, Oakland, CA 94608	2	1	ŝ	8,687.50 Affordable I	e Housing Impact Fee - At Final	01/03/2022	01/03/2022	ŝ	- \$	8,687.50 01/03/2022	Permit Issued	03/30/2023												1		0	0	0
RBC2200062	972 63RD ST. UNIT A. Oakland. CA 94608	2	1	Ś		e Housing Impact Fee - Issuance	01/03/2022	01/03/2022	Ś	- Ś	8.687.50 01/03/2022	Permit Issued	03/30/2023												1		0	0	0
RBC2200156 RBC2200156	2443 13TH AVE. Oakland. CA 94606 2443 13TH AVE, Oakland, CA 94606	2	2	s	2.106.00 Transportat 6,318.00 Capital Imp		01/09/2022 01/09/2022	01/09/2022	s	- S	2.106.00 01/09/2022 6,318.00 01/09/2022	Permit Issued Permit Issued	01/17/2023												2		0	0	0
	2443 13TH AVE, Oakland, CA 94606	2	2	ŝ	17,375.00 Affordable H	e Housing Impact Fee - At Final	01/09/2022	01/09/2022	\$ 17,37	75.00 \$	- 01/09/2022	Permit Issued	01/17/2023												2		0	0	0
RBC2200156 RBC2201035	2443 13TH AVE, Oakland, CA 94606 830 E 17TH ST, Oakland, CA 94606	2	2	s		e Housing Impact Fee - Issuance provements Impact Fee	01/09/2022 03/24/2022	01/09/2022 03/24/2022	\$	- \$	17,375.00 01/09/2022 790.00 03/24/2022	Permit Issued Permit Issued	01/17/2023 05/17/2022												2		0	0	0
RBC2201035	830 E 17TH ST, Oakland, CA 94606 830 E 17TH ST, Oakland, CA 94606	2	1	ŝ	790.00 Capital Imp 790.00 Transportat		03/24/2022	03/24/2022	ş	- 5	790.00 03/24/2022	Permit Issued	05/17/2022												1		0	0	0
RBC2201035	830 E 17TH ST, Oakland, CA 94606	2	1	\$	9,345.50 Affordable I	e Housing Impact Fee - At Final	03/24/2022	03/31/2022	\$	- \$	9,345.50 03/24/2022	Permit Issued	05/17/2022												1		0	0	0
RBC2201035 B1606175	830 E 17TH ST. Oakland. CA 94606 1228 36TH AVE. Oakland. CA 94601	2	1	Ś	9.345.50 Affordable H 1.040.00 Transportat	Housing Impact Fee - Issuance	03/24/2022 02/28/2022	03/24/2022	ŝ	- S	9.345.50 03/24/2022 1.040.00 12/27/2016	Permit Issued Reinstated	05/17/2022 07/12/2022											0	1		0	0	0
B1606175	1228 36TH AVE, Oakland, CA 94601	3	13	ŝ	3,419.00 Capital Imp	provements Impact Fee	02/28/2022	06/24/2022	ŝ	- \$	3,419.00 12/27/2016	Reinstated	07/12/2022											0	13		0	0	0
B1702409 B1702409	1218 MILLER AVE, Oakland, CA 94601 1218 MILLER AVE, Oakland, CA 94601	3	9	ŝ		e Housing Impact Fee - At Final e Housing Impact Fee - Issuance	04/18/2022 04/18/2022		\$	- \$	- 06/02/2017 - 06/02/2017	Reinstated Reinstated	04/04/2023 04/04/2023												9		0	0	0
B1702409 B1702955	1218 MILLER AVE, Oakland, CA 94601 10 HEGENBERGER CT, Oakland, CA 94621	3	9	ŝ		t Fee - Housing - 1st Installment - 25%	04/18/2022 01/06/2022	01/06/2022	s	- 5	- 06/02/2017 15,455.36 06/30/2017	Inspection Final	04/04/2023												9		0	0	0
B1702955	10 HEGENBERGER CT, Oakland, CA 94621	3	0	s	15,455.36 Job Impact I	t Fee - Housing - 3rd Installment 25%	01/06/2022	01/06/2022	\$	- \$	15,455.36 06/30/2017	Inspection Final	03/28/2022														0	0	0
B1702955 B1704682	10 HEGENBERGER CT, Oakland, CA 94621 2109 FREDERICK ST, Oakland, CA 94606	3	0	s	30,910.73 Job Impact I 739.88 Transportat	t Fee - Housing - 2nd Installment - 50%	01/06/2022 09/29/2021	01/06/2022 11/15/2021	s ¢	- \$	30,910.73 06/30/2017 739.88 10/11/2017	Inspection Final Final	03/28/2022 01/18/2022														0	0	0
B1801642	9124 INTERNATIONAL BLVD. Oakland. CA 94603	3	5	ŝ	1.315.00 Capital Imp	provements Impact Fee	06/06/2022	11, 13, 2021	ŝ	- s	- 04/11/2018	Permit Expired	05/24/2020												5		0	0	0
B1801642 B1801642	9124 INTERNATIONAL BLVD, Oakland, CA 94603 9124 INTERNATIONAL BLVD, Oakland, CA 94603	3	5	s	31,590.00 Affordable H	e Housing Impact Fee - At Final Housing Impact Fee - Issuance	06/06/2022		s	- s	- 04/11/2018 - 04/11/2018	Permit Expired Permit Expired	05/24/2020												5		0	0	0
B1801642 B1803091	9124 INTERNATIONAL BLVD, Oakland, CA 94603 6651 BANCROFT AVE, Oakland, CA 94605	3	5 21	s	68.20 Transportat		06/06/2022 06/10/2022	06/10/2022	s e	- S 18.20 S	- 04/11/2018 - 06/22/2018	Permit Expired Application Inactive	05/24/2020 06/22/2022												5 21		0	0	0
B1803091	6651 BANCROFT AVE, Oakland, CA 94605	3	21	ŝ	302.20 Capital Imp	provements Impact Fee	06/10/2022	06/10/2022	\$ 30	02.20 \$	- 06/22/2018	Application Inactive	06/22/2022												18		0	0	0
B1803091 B1803091	6651 BANCROFT AVE, Oakland, CA 94605 6651 BANCROFT AVE, Oakland, CA 94605	3	21	\$ ¢	713.00 Transportat 840.00 Transportat		07/01/2021 06/10/2022	07/01/2021 06/10/2022		13.00 \$ 10.00 \$	 06/22/2018 06/22/2018 	Application Inactive Application Inactive	06/22/2022 06/22/2022												21		0	0	0
B1803091 B1803091	6651 BANCROFT AVE, Oakland, CA 94605 6651 BANCROFT AVE, Oakland, CA 94605	3	21	ŝ		provements Impact Fee	07/01/2022	07/01/2022		10.00 \$ 10.00 \$	- 06/22/2018	Application Inactive	06/22/2022												18		0	0	0
B1803191	700 FRUITVALE AVE. Oakland. CA 94601	3	6	ŝ	18.000.00 Affordable H	e Housing Impact Fee - At Final	06/09/2022	06/09/2022		10.00 Ś	12.000.00 06/27/2018	Final	11/12/2022												6		0	0	0
B1803283 B1803283	8024 RUDSDALE ST. Oakland. CA 94621 8024 RUDSDALE ST. Oakland. CA 94621	3	15	Ś	600.00 Transportat	ation Impact Fee provements Impact Fee	06/30/2022 06/30/2022	06/30/2022 06/30/2022		0.00 \$.9.00 \$	 06/29/2018 06/29/2018 	Application Inactive Application Inactive	07/30/2022 07/30/2022												15		0	0	0
B1804271	2706 SCHOOL ST, Oakland, CA 94602	3	6	ŝ		provements Impact Fee	01/04/2022	01/20/2022	\$ 3,41	- \$	1,578.00 10/19/2018	Final	08/08/2022											0	6		0	0	0
B1804271 B1804271	2706 SCHOOL ST, Oakland, CA 94602 2706 SCHOOL ST, Oakland, CA 94602	3	6	s	3,750.00 Transportat		11/22/2021 11/22/2021	11/23/2021 11/23/2021	s	- \$	3,750.00 10/19/2018 7,500.00 10/19/2018	Final	08/08/2022 08/08/2022											0	6		0	0	0
B1804271 B1804271	2706 SCHOOL ST, Oakland, CA 94602 2706 SCHOOL ST, Oakland, CA 94602	3	6	s	7,500.00 Affordable F 7,500.00 Affordable F	e Housing Impact Fee - At Final e Housing Impact Fee - Issuance	11/22/2021 11/22/2021	11/23/2021 11/23/2021	s	- S - S	7,500.00 10/19/2018 7,500.00 10/19/2018	Final Final	08/08/2022											0	6		0	0	0
B1905853	7964 HILLSIDE ST, Oakland, CA 94605	3	12	ŝ	3,156.00 Capital Imp	provements Impact Fee	01/26/2022	01/27/2022	\$ 3,15	6.00 \$	- 12/23/2019	Inspection Final	01/27/2022						0	2				0	10		0	2	0
B1905853 B1905853	7964 HILLSIDE ST. Oakland. CA 94605 7964 HILLSIDE ST. Oakland. CA 94605	3	12 12	ŝ		e Housing Impact Fee - At Final e Housing Impact Fee - Issuance	08/17/2021 08/17/2021	08/17/2021 08/17/2021	ŝ	- S	6.000.00 12/23/2019 6.000.00 12/23/2019	Inspection Final Inspection Final	01/27/2022						0	2				0	10		0	2	0
B2000269	5701 INTERNATIONAL BLVD, Oakland, CA 94621	3	12	ŝ		provements Impact Fee	12/06/2021	12/06/2021	\$ 3,94	5.00 \$	- 01/17/2020	Application Inactive	07/18/2022						U	2				0	15		0	0	0
B2000269	5701 INTERNATIONAL BLVD, Oakland, CA 94621	3	15	\$	11,850.00 Transportat	ation Impact Fee	12/06/2021	12/06/2021	\$ 11,85	60.00 \$	- 01/17/2020	Application Inactive	07/18/2022												15		0	0	0
B2000269	5701 INTERNATIONAL BLVD, Oakland, CA 94621	3	15	\$	94,770.00 Affordable H	e Housing Impact Fee - At Final	12/06/2021	12/06/2021	\$ 94,77	/0.00 \$	- 01/17/2020	Application Inactive	07/18/2022												15		0	0	0
B2000269	5701 INTERNATIONAL BLVD, Oakland, CA 94621	3	15	s		e Housing Impact Fee - Issuance	12/06/2021	12/06/2021	\$ 94,77	20.00 S	- 01/17/2020	Application Inactive	07/18/2022												15		0	0	0
		5	15																						15		0	0	0
B2002139	9124 INTERNATIONAL BLVD, Oakland, CA 94603	3	5	\$	65.00 Capital Imp	provements Impact Fee	06/08/2022	06/08/2022	\$	- \$	65.00 08/20/2020	Permit Inactive	03/09/2023												5		0	0	0
B2002139 B2002139	9124 INTERNATIONAL BLVD, Oakland, CA 94603 9124 INTERNATIONAL BLVD, Oakland, CA 94603	3 3	5 5	s s		e Housing Impact Fee - At Final	06/08/2022 06/08/2022	06/08/2022 06/16/2022	\$ \$ 1,59	- \$ 10.00 \$	200.00 08/20/2020 - 08/20/2020	Permit Inactive Permit Inactive	03/09/2023 03/09/2023												5 5		0 0	0	0
B2002139	9124 INTERNATIONAL BLVD, Oakland, CA 94603	3	5	\$	1,590.00 Affordable H	e Housing Impact Fee - Issuance	06/08/2022	06/08/2022	\$	- \$	1,590.00 08/20/2020	Permit Inactive	03/09/2023												5		0	0	0
B2002842 B2002842	1435 45TH AVE, Oakland, CA 94601 1435 45TH AVE, Oakland, CA 94601	3	3	S	789.00 Capital Imp 2.370.00 Transportat	provements Impact Fee	12/29/2021	12/29/2021	s	- s	789.00 10/12/2020	Permit Inactive Permit Inactive	04/05/2023											2	3		0	0	0
B2002842 B2002842	1435 45TH AVE, Oakland, CA 94601 1435 45TH AVE, Oakland, CA 94601	3	3	ŝ		e Housing Impact Fee - At Final	12/29/2021	12/29/2021	ŝ	- 5	18.954.00 10/12/2020	Permit Inactive	04/05/2023											2	3		0	0	0
B2002842	1435 45TH AVE. Oakland. CA 94601	3	3	Ś		e Housing Impact Fee - Issuance	12/29/2021	12/29/2021	Ś	- Ś	18.954.00 10/12/2020	Permit Inactive	04/05/2023											2	3		0	0	0
B2100118 B2100118	8430 EDGEWATER DR, Oakland, CA 94621 8430 EDGEWATER DR, Oakland, CA 94621	3	0	s	1,633.50 Capital Imp 2,450.25 Transportat	provements Impact Fee ation Impact Fee	08/14/2021 08/14/2021	08/14/2021 08/14/2021	s	- \$	1,633.50 01/08/2021 2,450.25 01/08/2021	Permit Inactive Permit Inactive	01/10/2023 01/10/2023														0	0	0
B2102932	6345 COLISEUM WY, Oakland, CA 94621	3	ō	ŝ	29,434.95 Transportat	ation Impact Fee	07/01/2021	07/01/2021	ŝ	- \$	29,434.95 06/30/2021	Permit Issued	12/08/2021														0	0	0
B2102932 B2102932	6345 COLISEUM WY, Oakland, CA 94621 6345 COLISEUM WY, Oakland, CA 94621	3	0	\$ ¢	45,098.13 Job Impact I	t Fee - Housing - 1st Installment - 25% t Fee - Housing - 3rd Installment 25%	07/01/2021 12/09/2021	07/01/2021	s	- \$	45,098.13 06/30/2021 45,098.13 06/30/2021	Permit Issued Permit Issued	12/08/2021 12/08/2021														0	0	0
B2102932 B2102932	6345 COLISEUM WY, Oakland, CA 94621 6345 COLISEUM WY, Oakland, CA 94621	3	0	ŝ	90,196.25 Job Impact I	t Fee - Housing - 2nd Installment - 50%	07/01/2021	07/01/2021	ŝ	- \$	45,098.13 06/30/2021 90,196.25 06/30/2021	Permit Issued Permit Issued	12/08/2021														0	0	0
B2103727	7201 OAKPORT ST. OAKLAND. CA	3	0	ŝ	6.750.00 Capital Imp	provements Impact Fee	08/24/2021	08/24/2021	s	- S	6.750.00 08/24/2021	Issued	03/03/2022														0	0	0
B2103727 B2104369	7201 OAKPORT ST. OAKLAND. CA 2166 HIGH ST. Oakland. CA 94601	3	0	S Ś	10.125.00 Transportat 250.00 Capital Imp	ation Impact Fee provements Impact Fee	08/24/2021 10/15/2021	08/24/2021 10/15/2021	s	- S - S	10.125.00 08/24/2021 250.00 10/15/2021	Issued Application Inactive	03/03/2022 04/15/2022											2	1		0	0	0
B2104369	2166 HIGH ST, Oakland, CA 94601	3	1	ŝ	750.00 Transportat	ation Impact Fee	10/15/2021	10/15/2021	s	- \$	750.00 10/15/2021	Application Inactive	04/15/2022											2	1		0	0	0
B2104369 B2104369	2166 HIGH ST, Oakland, CA 94601 2166 HIGH ST, Oakland, CA 94601	3	1	\$ ¢	6,000.00 Affordable i	e Housing Impact Fee - At Final e Housing Impact Fee - Issuance	10/15/2021 10/15/2021	10/15/2021 10/15/2021	s	- \$	6,000.00 10/15/2021 6,000.00 10/15/2021	Application Inactive Application Inactive	04/15/2022 04/15/2022											2	1		0	0	0
B2104605	5212 E 10TH ST, Oakland, CA 94601	3	ò	ŝ	4,640.00 Transportat	ation Impact Fee	10/29/2021	11/02/2021		- \$	- 10/29/2021	Application Inactive	04/29/2022											4	•		ő	õ	õ
B2104605	5212 E 10TH ST, Oakland, CA 94601	3	0	s	8,400.00 Capital Imp	provements Impact Fee	10/29/2021	11/02/2021	\$ 8,40	0.00 \$	- 10/29/2021	Application Inactive	04/29/2022														0	0	0
B2202012 B2202012	2327 FRUITVALE AVE, Oakland, CA 94601 2327 FRUITVALE AVE. Oakland, CA 94601	3 3	2	\$	526.00 Capital Imp 1.580.00 Transportat	provements Impact Fee ation Impact Fee	06/08/2022 06/08/2022	06/08/2022 06/08/2022	s	- 5	526.00 06/08/2022 1.580.00 06/08/2022	lssued Issued	03/30/2023 03/30/2023												2		0	0	0
B2202012	2327 FRUITVALE AVE, Oakland, CA 94601	3	2	ŝ	12,636.00 Affordable H	e Housing Impact Fee - At Final	06/08/2022	06/24/2022	\$ 12,63	36.00 \$	- 06/08/2022	Issued	03/30/2023												2		0	0	ō
B2202012 B2202256	2327 FRUITVALE AVE, Oakland, CA 94601 8425 MACARTHUR BLVD, BLDG A, Oakland, CA	3	2	\$ ¢	12,636.00 Affordable i	e Housing Impact Fee - Issuance provements Impact Fee	06/08/2022 06/28/2022	06/08/2022 07/01/2022	\$ 604	- \$ 19.00 \$	12,636.00 06/08/2022 - 06/28/2022	Issued On Hold	03/30/2023 03/14/2023						0	5				0	2		0	0	0
B2202256	8425 MACARTHUR BLVD, BLDG A, Oakland, CA 8425 MACARTHUR BLVD, BLDG A, Oakland, CA	3	23	ŝ	18,170.00 Transportat		06/28/2022	07/01/2022		70.00 \$	- 06/28/2022	On Hold	03/14/2023						0	5				0	23		0	5	0
B2202257 B2202257	8425 MACARTHUR BLVD, BLDG B, Oakland, CA 8425 MACARTHUR BLVD, BLDG B, Oakland, CA	3	5	s	1,315.00 Capital Impl		06/28/2022 06/28/2022	07/01/2022		5.00 \$	- 06/28/2022 - 06/28/2022	On Hold On Hold	03/14/2023						0	5				0	5		0	5	0
B2202257	94605	3	5	\$	3,950.00 Transportat	ation impact Fee	06/28/2022	07/01/2022	\$ 3,95	0.00 \$	- 06/28/2022	Un Hold	03/14/2023						U	5				U	5		0	5	U
RB1202163	9835 BURR ST. OAKLAND. CA	3	1	ŝ	53.00 Transportat		02/10/2022	02/10/2022	s	- s	53.00 06/28/2012	Final	01/24/2023												1		0	0	0
RB1202163 RB1202163	9835 BURR ST. OAKLAND. CA 9835 BURR ST. OAKLAND. CA	3	1	s s		provements Impact Fee Housing Impact Fee - At Final	02/10/2022 02/10/2022	02/10/2022 02/10/2022	s	- S	1.053.00 06/28/2012 4.212.00 06/28/2012	Final Final	01/24/2023 01/24/2023												1		0	0	0
RB1202163	9835 BURR ST, OAKLAND, CA	3	1	ŝ	4,212.00 Affordable H	e Housing Impact Fee - Issuance	02/10/2022	02/10/2022	ŝ	- \$	4,212.00 06/28/2012	Final	01/24/2023												1		0	0	0
RB1604394 RB1604394	5035 MACARTHUR BLVD, Oakland, CA 94619 5035 MACARTHUR BLVD, Oakland, CA 94619	3	1	\$ ¢	53.00 Transportat	ation Impact Fee 2 Housing Impact Fee - At Final	03/21/2022 03/21/2022		s	- \$	- 09/12/2016 - 09/12/2016	Permit Expired Permit Expired	11/15/2021 11/15/2021												1		0	0	0
RB1604394	5035 MACARTHUR BLVD, Oakland, CA 94619 5035 MACARTHUR BLVD, Oakland, CA 94619	3	1	ŝ	2,000.00 Affordable I	e Housing Impact Fee - At Final	03/21/2022		ŝ	- S	- 09/12/2016	Permit Expired	11/15/2021												1		õ	õ	õ
RB1604395	5037 MACARTHUR BLVD, Oakland, CA 94619	3	1	s		Housing Impact Fee - At Final	08/23/2021		s	- s	- 09/12/2016	Permit Expired	08/26/2020												1		0	0	0
RB1604395 RB1604677	5037 MACARTHUR BLVD. Oakland. CA 94619 9234 E ST. Oakland. CA 94603	3	1	S Ś	2.000.00 Affordable H 52.00 Transportat	e Housing Impact Fee - Issuance ation Impact Fee	08/23/2021 04/06/2022	06/07/2022	s s a	- S 2.00 S	- 09/12/2016 - 09/27/2016	Permit Expired Reinstated	08/26/2020 03/27/2023												1		0	0	0
RB1604677	9234 E ST, Oakland, CA 94603	3	1	ŝ	1,052.00 Capital Imp	provements Impact Fee	04/06/2022	06/07/2022	\$ 1,05	2.00 \$	- 09/27/2016	Reinstated	03/27/2023												1		0	0	0
RB1604677 RB1604677	9234 E ST, Oakland, CA 94603 9234 E ST, Oakland, CA 94603	3	1	\$ ¢	4,211.50 Affordable i	e Housing Impact Fee - At Final e Housing Impact Fee - Issuance	04/06/2022 04/06/2022	06/07/2022		1.50 \$ 1.50 \$	- 09/27/2016 - 09/27/2016	Reinstated Reinstated	03/27/2023 03/27/2023												1		0	0	0
RB1604678	9236 E ST, #REAR, Oakland, CA 94603	3	1	ŝ	52.00 Transportat	ation Impact Fee	04/06/2022	06/07/2022	\$ 5	2.00 \$	- 09/27/2016	Reinstated	12/20/2022												1		ŏ	ŏ	õ
RB1604678	9236 E ST, #REAR, Oakland, CA 94603	3	1	s	1,052.00 Capital Imp	provements Impact Fee	04/06/2022	06/07/2022	\$ 1,05	2.00 \$	- 09/27/2016	Reinstated	12/20/2022												1		0	0	0

RECORD_ID	Address	Impact	нои	SING AMOU	UNT_ASSESSED DESCRIPTION	DATE_ASSESS	ED DATE_INVOICED	AMC	UNT_DUE AMO	OUNT_PAID DateOpened	RecordStatus	Record Statu	is ExtremlyLo	ExtremlyLo	ExtremlyLo	o VeryLow-	VeryLow-	VeryLow-	Low-	Low-Nev	v Low-Dem	o Moderate-	Moderate	- Moderate	MarketRate-	MarketRate	- MarketRate	- ASIT-TAU-	ASIT-TAU-	ASIT-TAU-
		Fee Zone	UN	TS								Date	w-Existing	w-New	w-Demo	Existing	New	Demo	Existing			Existing	New	Demo	Existing	New	Demo	Existing	New	Demo
RB1604678	9236 E ST, #REAR, Oakland, CA 94603	3	1	ŝ	4,211.50 Affordable Housing Impact Fee - At Final	04/06/2022	06/07/2022	\$	4,211.50 \$	- 09/27/2016	Reinstated	12/20/2022														1		0	0	0
RB1604678	9236 E ST, #REAR, Oakland, CA 94603	3	1	ŝ	4,211.50 Affordable Housing Impact Fee - Issuance	04/06/2022	06/07/2022	\$	4,211.50 \$	- 09/27/2016	Reinstated	12/20/2022														1		0	0	0
RB1703178	1327 63RD AVE. Oakland. CA 94621	3	1	Ś	53.00 Transportation Impact Fee	11/16/2021	12/23/2021	Ś	53.00 Ś	- 07/17/2017	Final	12/23/2021														1		0	0	0
RB1703178	1327 63RD AVE, Oakland, CA 94621	3	1	Ś	1,053.00 Capital Improvements Impact Fee	12/23/2021	12/23/2021	\$	1,053.00 \$	- 07/17/2017	Final	12/23/2021														1		0	0	0
RB1800581	2919 E 17TH ST, Oakland, CA 94601	3	1	Ś	53.00 Transportation Impact Fee	11/30/2021	11/30/2021	\$	- \$	53.00 02/06/2018	Inspection Final	06/15/2022														1		0	0	0
RB1800581	2919 E 17TH ST, Oakland, CA 94601	3	1	Ś	1,053.00 Capital Improvements Impact Fee	11/30/2021	11/30/2021	\$	- \$	1,053.00 02/06/2018	Inspection Final	06/15/2022														1		0	0	0
RB1800581	2919 E 17TH ST, Oakland, CA 94601	3	1	Ś	4,212.00 Affordable Housing Impact Fee - At Final	11/30/2021	11/30/2021	\$	- \$	4,212.00 02/06/2018	Inspection Final	06/15/2022														1		0	0	0
RB1800581	2919 E 17TH ST, Oakland, CA 94601	3	1	ŝ	4,212.00 Affordable Housing Impact Fee - Issuance	11/30/2021	11/30/2021	\$	- \$	4,212.00 02/06/2018	Inspection Final	06/15/2022														1		0	0	0
RB1800663	500 23RD AVE, Oakland, CA 94606	3	4	\$	3,159.00 Capital Improvements Impact Fee	03/02/2022	03/02/2022	\$	- \$	3,159.00 02/09/2018	Final	07/25/2022														4		0	0	0
RBC1804392	2334 INTERNATIONAL BLVD, #C&D, Oakland, CA	3	2	ŝ	(974.00) Capital Improvements Impact Fee	06/24/2022	06/24/2022	\$	- \$	(974.00) 10/29/2018	Reinstated	03/02/2023														2		0	0	0
RBC1804392	2334 INTERNATIONAL BLVD. #C&D. Oakland. CA	3	2	Ś	80.00 Transportation Impact Fee	06/24/2022	06/24/2022	Ś	- Ś	80.00 10/29/2018	Reinstated	03/02/2023														2		0	0	0
RBC1804392	2334 INTERNATIONAL BLVD. #C&D. Oakland. CA	3	2	Ś	7.522.00 Affordable Housing Impact Fee - At Final	06/24/2022	06/24/2022	Ś	- Ś	7.522.00 10/29/2018	Reinstated	03/02/2023														2		0	0	0
RBC1903976	3106 RAWSON ST, Oakland, CA 94619	3	1	Ś	 Affordable Housing Impact Fee - At Final 			\$	- \$	- 09/03/2019	Inspection Final	05/18/2020													0	1		0	0	0
RBC1903976	3106 RAWSON ST, Oakland, CA 94619	3	1	ŝ	 Affordable Housing Impact Fee - Issuance 			\$	- \$	- 09/03/2019	Inspection Final	05/18/2020													0	1		0	0	0
RBC1903976	3106 RAWSON ST, Oakland, CA 94619	3	1	ŝ	 Capital Improvements Impact Fee 			\$	- \$	- 09/03/2019	Inspection Final	05/18/2020													0	1		0	0	0
RBC1903976	3106 RAWSON ST, Oakland, CA 94619	3	1	ŝ	 Transportation Impact Fee 			\$	- \$	- 09/03/2019	Inspection Final	05/18/2020													0	1		0	0	0
RBC2102811	2345 E 22ND ST, Oakland, CA 94601	3	1	Ś	250.00 Capital Improvements Impact Fee	03/28/2022	03/28/2022	\$	- \$	250.00 06/22/2021	Permit Issued	10/25/2022													1	1	0	0	0	0
RBC2102811	2345 E 22ND ST, Oakland, CA 94601	3	1	Ś	750.00 Transportation Impact Fee	03/28/2022	03/28/2022	\$	- \$	750.00 06/22/2021	Permit Issued	10/25/2022													1	1	0	0	0	0
RBC2102811	2345 E 22ND ST. Oakland. CA 94601	3	1	ŝ	6.000.00 Affordable Housing Impact Fee - At Final	03/28/2022	03/28/2022	Ś	- S	6.000.00 06/22/2021	Permit Issued	10/25/2022													1	1	0	0	0	0
RBC2102811	2345 E 22ND ST. Oakland. CA 94601	3	1	Ś	6.000.00 Affordable Housing Impact Fee - Issuance	03/28/2022	03/28/2022	Ś	- Ś	6.000.00 06/22/2021	Permit Issued	10/25/2022													1	1	0	0	0	0
RBC2103067	6106 HAYES ST, Oakland, CA 94621	3	0	Ś	250.00 Capital Improvements Impact Fee	07/09/2021	07/09/2021	\$	- \$	250.00 07/09/2021	Permit Inactive	12/15/2022																0	0	0
RBC2103067	6106 HAYES ST, Oakland, CA 94621	3	0	Ś	750.00 Transportation Impact Fee	07/09/2021	07/09/2021	\$	- \$	750.00 07/09/2021	Permit Inactive	12/15/2022																0	0	0
RBC2103067	6106 HAYES ST, Oakland, CA 94621	3	1	Ś	6,000.00 Affordable Housing Impact Fee - At Final	07/09/2021	07/09/2021	\$	- \$	6,000.00 07/09/2021	Permit Inactive	12/15/2022														1		0	0	0
RBC2103067	6106 HAYES ST, Oakland, CA 94621	3	0	Ś	6,000.00 Affordable Housing Impact Fee - Issuance	07/09/2021	07/09/2021	\$	- \$	6,000.00 07/09/2021	Permit Inactive	12/15/2022																0	0	0
RBC2103701	1020 70TH AVE, Oakland, CA 94621	3	1	Ś	1,000.00 Capital Improvements Impact Fee	08/24/2021	08/24/2021	\$	1,000.00 \$	- 08/20/2021	Application Inactive	02/21/2023							0	0	0					1		0	1	0
RBC2103701	1020 70TH AVE, Oakland, CA 94621	3	1	Ś	1,000.00 Transportation Impact Fee	08/24/2021	08/24/2021	\$	1,000.00 \$	- 08/20/2021	Application Inactive	02/21/2023							0	0	0					1		0	1	0
RBC2103701	1020 70TH AVE, Oakland, CA 94621	3	1	ŝ	4,000.00 Affordable Housing Impact Fee - Issuance	08/24/2021	08/24/2021	\$	4,000.00 \$	- 08/20/2021	Application Inactive	02/21/2023							0	0	0					1		0	1	0
RBC2104408	1638 102ND AVE, OAKLAND, CA	3	0	ŝ	1.053.00 Capital Improvements Impact Fee	10/19/2021	10/20/2021	Ś	- S	1.053.00 10/18/2021	Permit Inactive	11/17/2022																0	0	0
RBC2104408	1638 102ND AVE, OAKLAND, CA	3	0	Ś	1,053.00 Transportation Impact Fee	10/19/2021	10/20/2021	\$	- \$	1,053.00 10/18/2021	Permit Inactive	11/17/2022																0	0	0
RBC2104408	1638 102ND AVE, OAKLAND, CA	3	1	Ś	4,212.00 Affordable Housing Impact Fee - At Final	10/19/2021	10/20/2021	\$	- \$	4,212.00 10/18/2021	Permit Inactive	11/17/2022														1		0	0	0
RBC2104408	1638 102ND AVE, OAKLAND, CA	3	0	Ś	4,212.00 Affordable Housing Impact Fee - Issuance	10/19/2021	10/20/2021	\$	- \$	4,212.00 10/18/2021	Permit Inactive	11/17/2022																0	0	0
RBC2104497	3919 ALLENDALE AVE, Oakland, CA 94619	3	1																											
RBC2104949	2829 PARKER AVE, Oakland, CA 94605	3	1	Ś	263.00 Capital Improvements Impact Fee	11/24/2021	11/24/2021	\$	263.00 \$	- 11/23/2021	Application Inactive	05/24/2022													1	1		0	0	0
RBC2104949	2829 PARKER AVE, Oakland, CA 94605	3	1	Ś	790.00 Transportation Impact Fee	11/24/2021	11/24/2021	\$	790.00 \$	- 11/23/2021	Application Inactive	05/24/2022													1	1		0	0	0
RBC2104949	2829 PARKER AVE, Oakland, CA 94605	3	1	Ś	6,318.00 Affordable Housing Impact Fee - At Final	11/24/2021		\$	- \$	- 11/23/2021	Application Inactive	05/24/2022													1	1		0	0	0
RBC2104949	2829 PARKER AVE, Oakland, CA 94605	3	1	ŝ	6.318.00 Affordable Housing Impact Fee - Issuance	11/24/2021	11/24/2021	Ś	6.318.00 \$	- 11/23/2021	Application Inactive	05/24/2022													1	1		0	0	0
RBC2200358	2900 PARKER AVE, Oakland, CA 94605	3	1	ŝ	1.053.00 Capital Improvements Impact Fee	01/26/2022	01/26/2022	Ś	1.053.00 \$	- 01/25/2022	On Hold - Fee Due	04/21/2022													0	1	0	0	0	0
RBC2200358	2900 PARKER AVE, Oakland, CA 94605	3	1	ŝ	1,053.00 Transportation Impact Fee	01/26/2022	01/26/2022	Ś	1,053.00 \$	- 01/25/2022	On Hold - Fee Due	04/21/2022													0	1	0	0	0	0
RBC2200361	2900 PARKER AVE, Oakland, CA 94605	3	1	ŝ	1,053.00 Transportation Impact Fee	01/25/2022		ŝ	- \$	- 01/25/2022		01/25/2022													0	1	0	0	0	0
RBC2200361	2900 PARKER AVE, Oakland, CA 94605	3	1	ŝ	3.159.00 Capital Improvements Impact Fee	01/25/2022		ŝ	- š	- 01/25/2022		01/25/2022													0	1	0	0	0	0
RBC2201207	2021 108TH AVE, Oakland, CA 94603	3	2	ŝ	1,053.00 Capital Improvements Impact Fee	04/06/2022	04/08/2022	ŝ	- s	1,053.00 04/06/2022	Application Inactive	04/05/2023													0	2	0	0	0	0
RBC2201207	2021 108TH AVE, Oakland, CA 94603	3	2	ŝ	1,053.00 Transportation Impact Fee	04/06/2022	04/08/2022	ŝ	1,053.00 \$	- 04/06/2022	Application Inactive	04/05/2023													0	2	0	0	0	0
RBC2201207	2021 108TH AVE, Oakland, CA 94603	3	2	ŝ	4,212.00 Affordable Housing Impact Fee - At Final	04/06/2022	04/08/2022	ŝ	- \$	4,212.00 04/06/2022	Application Inactive	04/05/2023													0	2	0	0	0	0
RBC2201207	2021 108TH AVE, Oakland, CA 94603	3	2	ŝ	4.212.00 Affordable Housing Impact Fee - Issuance	04/06/2022	04/08/2022	Ś	1.836.92 \$	2.375.08 04/06/2022	Application Inactive	04/05/2023													0	2	0	0	0	0
		-		-				-																			-	-	-	-