



# City of Oakland

Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza,  
Room 201  
Oakland, California 94612

## Meeting Minutes - DRAFT Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

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*Oakland City Hall, 1 Frank H. Ogawa Plaza,  
Oakland, California 94612*

*City of Oakland Website: <http://www.oaklandca.gov>*

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Tuesday, May 30, 2023

1:00 PM

City Council Chamber, 3rd Floor

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### Budget Study Session

The Special Concurrent Meeting of the Oakland City Council and Successor Redevelopment Agency held May 30, 2023., convened at 1:08 p.m.

#### 1 ROLL CALL / CITY COUNCIL

**Present** 8 - Carroll Fife, Noel Gallo, Kevin Jenkins, Dan Kalb, Rebecca Kaplan, Janani Ramachandran, Treva Reid, and Nikki Fortunato Bas

The Agenda Was Modified To Show Items taken in the following Order: 3, 4, and 2

- 3 Subject: QTAPI Week 2023  
From: Councilmember Kaplan, Council President Fortunato Bas And Councilmember Ramachandran  
Recommendation: Adopt A Resolution Proclaiming May 28-June 3, 2023, As Queer And Transgender Asian And Pacific Islander (QTAPI) Week And Commending The Bay Area QTAPI Coalition For Organizing, Mobilizing, And Inspiring Our QTAPI Community, And For Uplifting The Numerous Contributions Made By The QTAPI Community Locally, Nationally, And Globally

[23-0406](#)

**Attachments:** [View Legislation](#)

A motion was made by Rebecca Kaplan, seconded by Janani Ramachandran, that this matter be Adopted. The motion carried by the following vote:

**Aye:** 8 - Fife, Gallo, Jenkins, Kalb, Kaplan, Ramachandran, Reid, and Fortunato Bas

**NO VOTE:** 0

- 4      Subject:    Resolution In Support Of California Senate Bill 673 (Bradford)  
From:        Councilmember Reid  
Recommendation: Adopt A Resolution In Support Of California Senate Bill 673  
(Bradford) Which Would Establish An "Ebony Alert" To Help Locate Missing Black Youth  
And Black Women  
[23-0425](#)

**Attachments:**   [View Report](#)  
                         [View Legislation](#)

*7 Speakers spoke on this item*

**A motion was made by Treva Reid, seconded by Nikki Fortunato Bas, that this matter be Adopted. The motion carried by the following vote:**

**Aye:**    8 -    Fife, Gallo, Jenkins, Kalb, Kaplan, Ramachandran, Reid, and Fortunato Bas

**NO VOTE:**    0

**COUNCIL PRESIDENT FORTUNATO BAS RELINQUISHED THE CHAIR AT 4:17 P.M. AND PRESIDENT PRO TEMPORE KALB PRESIDED AS CHAIRPERSON.**

**COUNCIL PRESIDENT FORTUNATO BAS WAS NOTED PRESENT AT 4:31 P.M. AND RESUMED PRESIDING AS CHAIR.**

- 2      Subject:    FY 2023-25 Proposed Budget Legislation  
From:        Finance Department  
Recommendation: Adopt A Resolution: (1) Adopting The Biennial Budget For Fiscal Years 2023-25 And Appropriating Funds To Cover Expenditures Approved By Said Budget; (2) Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Reorganization As Set Forth In The Adopted Biennial Budget For Fiscal Years 2023-25. (3) Taking All Steps Necessary To Apply For And Receive Additional Funds Required To Advance And Complete The Projects Identified In The Capital Improvement Program And Accept And Appropriate Any Additional Funds Provided That Such Acceptance Is Consistent With And Does Not Otherwise Negatively Impact The City's Capital Improvement Program (4) Directing The City Administrator To Return To The Council With An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code To Implement The July 2024 Reorganizations Proposed In This Budget  
[23-0364](#)

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**Attachments:** [View Report](#)

[View Legislation](#)

[View Supplemental DRE Budget Submittal Memo 2023 25 - 5/25/23](#)

[View Supplemental DRE 20-22 Accomplishment Report - 5/25/23](#)

[View Supplemental EWD CC Study Session Budget Briefing PPT  
May 2023 - 5/25/23](#)

[View Supplemental HRM 2023 City Council Budget Presentation -  
5/25/23](#)

[View Supplemental PEC Council Budget Hearing PPT - 5/25/23](#)

[View Supplemental Presentation Proposed Budget - Library Handout -  
5/25/23](#)

[View Supplemental Animal Services Budget Presentation - 5/25/23](#)

[View Supplemental Budget Presentation DWES -5/25/23](#)

[View Supplemental CAO Budget Brief FY 23-25 - 5/25/23](#)

[View Supplemental CIP Presentation From 5.23.23 PWTC REV -  
5/25/23](#)

[View Supplemental City Auditor City Council FY23-25 Biennial Budget  
\(Study Session\) - 5/25/23](#)

[View Supplemental Finance Department Biennial Budget Presentation  
- 5/25/23](#)

[View Supplemental HCD FY23-25 Budget - 5/25/23](#)

[View Supplemental ITD Council Proposed Presentation - 5/25/23](#)

[View Supplemental OakDOT - Budget Briefing - 5/25/23](#)

[View Supplemental OFD FY23-25 Budget \(Study Session\) PPT -  
5/25/23](#)

[View Supplemental OIG Budget Council Meeting - 5/25/23](#)

[View Supplemental OPD Budget Presentation May 2023 V.2 - 5/25/23](#)

[View Supplemental OPRYD FY23-25 Council Study Session - 5/25/23](#)

[View Supplemental OPW FY23-25 Budget Highlight Presentation -  
5/25/23](#)

[View Supplemental PBD Budget Presentation FY23-25 - 5/25/23](#)

[View Supplemental Proposed Budget Slide - Library - 5/25/23](#)

[View Supplemental DVP Budget Study Session PPT 5-23-23 -  
5/25/23](#)

[View Supplemental HSD Budget Brief FY 23-25 - 5/25/23](#)

[View Supplemental City Clerk Budget 23-25 -5/25/23](#)

***79 Speakers spoke on this item***

**A motion was made by Kevin Jenkins, seconded by Treva Reid, that this matter be Continued to go before the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council, to be heard 6/26/2023. The motion carried by the following vote:**

**Aye:** 5 - Fife, Jenkins, Ramachandran, Reid, and Fortunato Bas

**Absent:** 3 - Gallo, Kalb, and Kaplan

**NO VOTE:** 0

## **OPEN FORUM / PUBLIC COMMENTS**

*3 speakers spoke during Open Forum.*

## **ADJOURNMENT**

*There being no further business, and upon the motion duly made, the Council adjourned the meeting at 10:00 p.m.*

## **Americans With Disabilities Act**

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**MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.**