#### Attachment A-1: Human Services Department, Community Homelessness Division, Security Contracts, Fiscal Year 2022-23\*

\*Please note non-profit contract data for FY 2019, 2020, 2021 and 2022 will be provided in a supplemental report.

Fiscal Year	Provider	Amount of Security Contract	Security Company	Program
22-23	Operation Dignity	\$50,000	ABC Security Company	Northgate
22-23	Operation Dignity	\$50,000	ABC Security Company	Mandela North
22-23	Operation Dignity	\$50,000	ABC Security Company	Mandela South
22-23	Roots Community Health Center	N/A	N/A	Miller Cabin
22-23	Housing Consortium of the East Bay	\$282,744	ADS Security	Lakepoint Cabin
22-23	Housing Consortium of the East Bay	\$255,500	Executive Edge Security	3rd and Peralta Cabin
22-23	Family Bridges	N/A	N/A	Family Bridges – Oak St.
22-23	Building Opportunities for Self- sufficiency	\$379,000 This includes swing/overnight shift and stipend for residents.		Wood Street
22-23	East Oakland Community Project -	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses Bay Security (cameras) and Reed Brothers (building access control)	Family Matters (families)

Fiscal Year	Provider	Amount of Security Contract	Security Company	Program
22-23	East Oakland Community Project -	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses CCTV administered through Reed Brothers	Crossroads Shelter
22-23	St. Vincent de Paul	\$152,674 for security staff included in contract	DRSP Protect, Inc.	St. Vincent de Paul
22-23	Housing Consortium of the East Bay	Does not have a security contract. They pay by the hour - \$29.75/hr	ADS Security	Lake Merritt Lodge - Singles
22-23	Housing Consortium of the East Bay -	Does not have a security contract. They pay by the hour - \$25.50/hr	Baines Security	HomeBase (trailers)
22-23	East Oakland Community Project -	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses Bay Security (cameras) and Reed Brothers (building access control)	Crossroads Emergency Shelter-Families
22-23	Abode services	N/A	N/A	Abode Services - OPRI
22-23	First Place for Youth	N/A	N/A	First Place for Youth - OPRI
22-23	Building futures for Women and Children	N/A	N/A	Building Futures for Women and Children - OPRI
22-23	Roots Community Health Clinic	N/A	N/A	Roots Community Health Clinic - OPRI

# ATTACHMENT – Report on 501(C)(3) Non-Profit Service Providers

Fiscal Year	Provider	Amount of Security Contract	Security Company	Program
22-23	St. Mary's Center	N/A	N/A	St. Mary's Center - PATH/Seniors RRH
22-23				
	Delivers services at East Oakland Community Project			Homeless Action Center- PATH
		N/A	N/A	
22-23	Building futures for Women and Children	N/A	N/A	Building Futures for Women and Children -
	1			PATH/Families
22-23	Building futures for Women and Children	N/A	N/A	Family Front Door/North County Family Rapid Rehousing
22-23	Covenant House	N/A	N/A	Covenant House - North County Youth 18- 24
22-23	East Oakland Community Project	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses Bay Security (cameras) and Reed Brothers (building access control)	East Oakland Community Project -
				North County Youth 18- 24
22-23	Housing Consortium of the East Bay	\$496.000 This is a combined contract with High St and 71st Ave.	CME Security	High St. RVSP

Fiscal Year	Provider	Amount of Security Contract	Security Company	Program
22-23	Housing Consortium of the East Bay	\$496.000 This is a combined contract with High St and 71st Ave.	ADS Security	71st Avenue RSVP
22-23	Puilding Opportunition for Solf	Socurity (South)		
	Building Opportunities for Self- sufficiency	Security (South) \$280,000.00	Bay Valley Security	Wood Street RSVP
		Security (North) \$70,000.00		
		Security (North) \$50,000.00 as		
		needed		
		N/A	N/A	66th Ave
	NOT ACTIVE			34th and Mandela
22-23	Operation Dignity	\$306,600/yr	Executive Private Security Inc	Beach St.
22-23				
	Bay Area Community Services	N/A	N/A	The Henry Robinson
22-23				
	Bay Area Community Services	N/A	N/A	The Holland
22-23	Youth Spirit Artworks -	\$34.50/hr	The Guard Alliance, Inc	Tiny House Village youth 18-24
	Covenant House	N/A	N/A	Rites of Passage - OHYHC/youth 18-24

Fiscal Year	Provider	Amount of Security Contract	Security Company	Program
22-23	East Oakland Community Project	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses Bay Security (cameras) and Reed Brothers (building access control)	Our House - OHYHC youth 18-24
22-23	Lao Community Development	Not in contract with anyone yet but the budget for security is \$8147.00		Care Campus
22-23	East Oakland Community Project	No contract or monthly fee. Pay as needed for hardware, software, maintenance and upgrade.	No security company - uses Bay Security (cameras) and Reed Brothers (building access control)	Matilda Cleveland Families in Transition (MCFIT) -
22-23	Oakland Elizabeth House	N/A	N/A	Oakland Elizabeth House
22-23	A Diamond in the Ruff	N/A	N/A	A Diamond in the Ruff
22-23	Urban University	N/A	N/A	Urban University

# ATTACHMENT – Report on 501(C)(3) Non-Profit Service Providers

Attachment A-2:	Oakland	Public	Works
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Fiscal Year	Name	Amount	PS or H?*	Department	Nature of the Work
20-21	Deeply Rooted	\$50,000	н	Public Works	Provide hot meals, PPE distribution, and wellness checks to vulnerable seniors and homeless residents in West Oakland.
20-21		\$30,000	11		nomeless residents in west Oakiand.
21-22	Beautification Council	\$1,300,000	Н	Public Works	Cleaning of homeless encampments.
	Youth Employment Partnership				12-unit transitional tiny home community for homeless young adults completing their high school diploma, working on industry-recognized certification, or preparing to attend community
20-21	(YEP)	\$175,000	Н	Public Works	college.

PS – Public Safety

H– Homelessness

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
18-19	ABODE SERVICES	\$123,657	Н	HSD	Housing for adult life coaching participants
19-20	ABODE SERVICES	\$149,971	Н	HSD	Housing for adult life coaching participants
20-21	ABODE SERVICES	\$143,890	Н	DVP	Housing for adult life coaching participants
21-22	ABODE SERVICES	\$137,737	Н	DVP	Housing for adult life coaching participants
18-19	ALAMEDA COUNTY OFFICE OF EDUCATION	\$197,950	PS	HSD	Youth educational support
18-19	ALAMEDA COUNTY PROBATION	\$96,300	PS	HSD	Youth life coaching
19-20	ALAMEDA COUNTY PROBATION	\$100,000	PS	HSD	Youth life coaching
20-21	ALAMEDA COUNTY PROBATION	\$85,000	PS	DVP	Youth life coaching
21-22	ALAMEDA COUNTY PROBATION	\$85,000	PS	DVP	Youth life coaching
18-19	BAY AREA COMMUNITY RESOURCES	\$128,160	PS	HSD	Youth employment
18-19	BAY AREA WOMEN AGAINST RAPE (BAWAR)	\$76,548	PS	HSD	Crisis response services to youth who have been sexually exploited or are at risk of commercial sexual exploitation.
19-20	BAY AREA WOMEN AGAINST RAPE (BAWAR)	\$230,719	PS	HSD	Crisis response services to youth who have been sexually exploited or are at risk of commercial sexual exploitation.
20-21	BAY AREA WOMEN AGAINST RAPE (BAWAR)	\$231,913	PS	DVP	Crisis response services to youth who have been sexually exploited or are at risk of commercial sexual exploitation.
21-22	BAY AREA WOMEN AGAINST RAPE (BAWAR)	\$277,543	PS	DVP	Crisis response services to youth who have been sexually exploited or are at risk of commercial sexual exploitation.
21-22	BAY PEACE	\$50,000	PS	DVP	Community ambassadors

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
21-22	BLACK CULTURAL ZONE COMMUNITY DEVELOPMENT CORPORATION	\$249,999	PS	DVP	Community ambassadors
21-22	BLACK CULTURAL ZONE COMMUNITY DEVELOPMENT CORPORATION	\$96,400	PS	DVP	Community healing
18-19	BUILDING OPPORTUNITIES FOR SELF SUFFICENCY	\$347,250	PS	HSD	Violent incident crisis response - street outreach
18-19	BUILDING OPPORTUNITIES FOR SELF SUFFICENCY	\$201,920	PS	HSD	Adult employment
18-19	BUILDING OPPORTUNITIES FOR SELF-SUFFICENCY	\$1,500	PS	DVP	Community Engagement (prior year)
19-20	BUILDING OPPORTUNITIES FOR SELF SUFFICENCY	\$110,000	PS	HSD	Violent incident crisis response - street outreach
19-20	BUILDING OPPORTUNITIES FOR SELF-SUFFICENCY	\$167,520	PS	DVP	Adult employment
20-21	BUILDING OPPORTUNITIES FOR SELF SUFFICENCY	\$500,000	PS	DVP	CARES COVID Relief Fund - Front Line Healers
20-21	BUILDING OPPORTUNITIES FOR SELF SUFFICIENCY	\$539,604	PS	DVP	Community healing
20-21	BUILDING OPPORTUNITIES FOR SELF-SUFFICENCY	\$82,107	PS	DVP	Adult employment
21-22	BUILDING OPPORTUNITIES FOR SELF SUFFICENCY	\$642,781	PS	DVP	Community healing
18-19	CATHOLIC CHARITIES OF THE EAST BAY	\$315,714	PS	HSD	Violent incident crisis response - homicide support
19-20	CATHOLIC CHARITIES OF THE EAST BAY	\$340,000	PS	HSD	Violent incident crisis response - homicide support
20-21	CATHOLIC CHARITIES OF THE EAST BAY	\$317,077	PS	DVP	Violent incident crisis response - homicide support
21-22	CATHOLIC CHARITIES OF THE EAST BAY	\$340,000	PS	DVP	Violent incident crisis response - homicide support

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
18-19	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$2,693,280	PS	HSD	California Department of Corrections and Rehabilitation - Caltrans rapid employment for parolees
18-19	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$383,686	PS	HSD	Job Training for Caltrans
18-19	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$342,400	PS	HSD	Adult employment
19-20	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$3,032,042	PS	HSD	California Department of Corrections and Rehabilitation - Caltrans rapid employment for parolees
19-20	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$342,383	PS	HSD	Job Training for Caltrans
19-20	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$345,000	PS	HSD	Adult employment
20-21	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$3,720,974	PS	DVP	California Department of Corrections and Rehabilitation - Caltrans rapid employment for parolees
20-21	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$380,000	PS	DVP	Job Training for Caltrans
20-21	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$345,000	PS	DVP	Adult employment
21-22	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$3,227,732	PS	DVP	California Department of Corrections and Rehabilitation - Caltrans rapid employment for parolees
21-22	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$379,872	PS	DVP	Job Training for Caltrans
21-22	CENTER FOR EMPLOYMENT OPPORTUNITIES	\$344,164	PS	DVP	Adult life coaching
19-20	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	\$114,508	PS	HSD	Youth life coaching
20-21	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	\$200,000	PS	DVP	Youth life coaching
21-22	CENTER FOR YOUNG WOMEN'S DEVELOPMENT	\$200,000	PS	DVP	Youth life coaching

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
19-20	COMMUNITIES UNITED FOR RESTORATIVE YOUTH JUSTICE	\$110,274	PS	HSD	Community healing
20-21	COMMUNITIES UNITED FOR RESTORATIVE YOUTH JUSTICE	\$174,778	PS	DVP	Community healing
21-22	COMMUNITIES UNITED FOR RESTORATIVE YOUTH JUSTICE	\$480,979	PS	DVP	Community healing
18-19	COMMUNITY & YOUTH OUTREACH INC	\$124,380	PS	HSD	CalVIP pilot project - cognitive behavior treatment peer group
18-19	COMMUNITY & YOUTH OUTREACH INC	\$101,800	PS	HSD	Crisis response - street outreach
18-19	COMMUNITY & YOUTH OUTREACH INC	\$373,439	PS	HSD	Adult life coaching
19-20	COMMUNITY & YOUTH OUTREACH INC	\$450,000	PS	HSD	Adult life coaching
20-21	COMMUNITY & YOUTH OUTREACH INC	\$450,000	PS	DVP	Adult life coaching
21-22	COMMUNITY & YOUTH OUTREACH INC	\$437,014	PS	DVP	Adult life coaching
18-19	COMMUNITY WORKS WEST INC	\$124,834	PS	HSD	Youth diversion
19-20	COMMUNITY WORKS WEST INC	\$139,539	PS	HSD	Youth diversion
20-21	COMMUNITY WORKS WEST INC	\$193,860	PS	DVP	Youth diversion
21-22	COMMUNITY WORKS WEST INC	\$177,661	PS	DVP	Youth diversion
18-19	COVENANT HOUSE CALIFORNIA	\$165,000	PS	HSD	Gender-based violence - shelter, crisis intervention, and stabilization support
19-20	COVENANT HOUSE CALIFORNIA	\$124,000	PS	HSD	Gender-based violence - shelter, crisis intervention, and stabilization support

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
20-21	COVENANT HOUSE CALIFORNIA	\$200,000	PS	DVP	Gender-based violence - shelter, crisis intervention, and stabilization support
21-22	COVENANT HOUSE CALIFORNIA	\$384,710	PS	DVP	Gender-based violence - shelter, crisis intervention, and stabilization support
18-19	EAST BAY AGENCY FOR CHILDREN	\$211,043	PS	HSD	Youth life coaching
18-19	EAST BAY ASIAN YOUTH CENTER	\$304,950	PS	HSD	Youth life coaching
19-20	EAST BAY ASIAN YOUTH CENTER	\$52,160	PS	HSD	Office of Juvenile Justice Delinquency Prevention pilot - youth life coaching
19-20	EAST BAY ASIAN YOUTH CENTER	\$424,258	PS	HSD	Youth life coaching
20-21	EAST BAY ASIAN YOUTH CENTER	\$356,000	PS	DVP	Youth life coaching
20-21	EAST BAY ASIAN YOUTH CENTER	\$85,000	PS	DVP	Office of Juvenile Justice Delinquency Prevention pilot - youth life coaching
21-22	EAST BAY ASIAN YOUTH CENTER	\$445,000	PS	DVP	Youth life coaching
21-22	EAST BAY ASIAN YOUTH CENTER	\$74,250	PS	DVP	Office of Juvenile Justice Delinquency Prevention pilot - youth life coaching
21-22	FAMILY BRIDGES INC.	\$75,000	PS	DVP	Community ambassadors
21-22	FAMILY BRIDGES INC.	\$65,000	PS	DVP	Community Healing
18-19	FAMILY VIOLENCE LAW CENTER	\$481,500	PS	HSD	Gender-based violence - intimate partners violence
19-20	FAMILY VIOLENCE LAW CENTER	\$549,495	PS	HSD	Gender-based violence - intimate partners violence
20-21	FAMILY VIOLENCE LAW CENTER	\$600,000	PS	DVP	Gender-based violence - intimate partners violence
21-22	FAMILY VIOLENCE LAW CENTER	\$1,050,000	PS	DVP	Gender-based violence - intimate partners violence

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work	
01.00	HOMIES EMPOWERMENT (Fiscal Sponsor - Social Good	¢50.000	PS	DVP	Community omboooders	
21-22	Fund)	\$50,000	<b>D</b> O		Community ambassadors	
18-19	MISSSEY INC	\$161,850	PS	HSD	Gender-based violence youth life coaching	
18-19	MISSSEY INC	\$85,600	PS	HSD	Gender Based Violence Commercially Sexually Exploited Children	
19-20	MISSSEY INC	\$315,000	PS	HSD	Gender Based Violence Commercially Sexually Exploited Children	
20-21	MISSSEY INC	\$315,000	PS	DVP	Gender Based Violence Commercially Sexually Exploited Children	
21-22	MISSSEY INC	\$356,979	PS	DVP	Gender Based Violence Commercially Sexually Exploited Children	
18-19	OAKLAND PRIVATE INDUSTRY COUNCIL	\$199,254	PS	HSD	Adult employment	
19-20	OAKLAND PRIVATE INDUSTRY COUNCIL	\$255,913	PS	HSD	Adult employment	
20-21	OAKLAND PRIVATE INDUSTRY COUNCIL	\$200,462	PS	DVP	Adult employment	
21-22	OAKLAND PRIVATE INDUSTRY COUNCIL	\$253,146	PS	DVP	Adult employment	
18-19	OAKLAND UNIFIED SCHOOL DISTRICT	\$299,600	PS	DVP	Youth life coaching	
18-19	OAKLAND UNIFIED SCHOOL DISTRICT	\$1,042	PS	DVP	Community Engagement	
19-20	OAKLAND UNIFIED SCHOOL DISTRICT	\$100,000	PS	HSD	Youth life coaching	
20-21	OAKLAND UNIFIED SCHOOL DISTRICT	\$85,000	PS	DVP	Youth life coaching	
21-22	OAKLAND UNIFIED SCHOOL DISTRICT	\$85,000	PS	DVP	Youth life coaching	
21-22	PROGRESSIVE TRANSITIONS INC.	\$98,204	PS	DVP	Gender Based Violence Commercially Sexually Exploited Children	

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
	RESTORATIVE JUSTICE FOR		PS	DVP	
20-21	OAKLAND YOUTH DBA RJOY	\$325,000	10	DVI	Community healing
04.00	RESTORATIVE JUSTICE FOR	<b>\$205 000</b>	PS	DVP	O manuality to a line of
21-22	OAKLAND YOUTH DBA RJOY ROOTS COMMUNITY	\$325,000			Community healing
18-19	HEALTH CENTER	\$75,106	PS	DVP	Prior Year Reserve
10 10	ROOTS COMMUNITY	φ <i>1</i> 0,100			
18-19	HEALTH CENTER	\$186,180	PS	HSD	Adult life coaching
	ROOTS COMMUNITY		PS	DVP	<u> </u>
19-20	HEALTH CENTER	\$167,940	гJ	DVF	Prior Year Reserve
	ROOTS COMMUNITY		PS	HSD	
19-20		\$6,496			Summer parks program
19-20	ROOTS COMMUNITY HEALTH CENTER	\$241,157	PS	HSD	Adult life coaching
19-20	ROOTS COMMUNITY	φ241,137			
19-20	HEALTH CENTER	\$312,899	PS	HSD	Community healing
	ROOTS COMMUNITY	. ,	PS	DVP	
20-21	HEALTH CENTER	\$288,988	FO	DVF	Community healing
	ROOTS COMMUNITY		PS	DVP	
20-21	HEALTH CENTER	\$178,180	10		Adult life coaching
04.00		¢400.004	PS	DVP	Community has line
21-22	HEALTH CENTER ROOTS COMMUNITY	\$430,221			Community healing
21-22	HEALTH CENTER	\$237,647	PS	DVP	Adult life coaching
19-20	SAFE PASSAGES	\$199,700	PS	HSD	Youth employment
20-21	SAFE PASSAGES	\$200,000	PS	DVP	Youth employment
21-22	SAFE PASSAGES	\$200,000	PS	DVP	Youth employment
	SENECA FAMILY OF	<i>\_</i> 200,000			
18-19	AGENCIES	\$107,000	PS	HSD	Innovation - school based mental health
18-19	THE MENTORING CENTER	\$374,500	PS	HSD	Adult life coaching
18-19	THE MENTORING CENTER	\$107,000	PS	DVP	Youth life coaching
18-19	THE MENTORING CENTER	\$38,829	PS	DVP	Community Engagement

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
19-20	THE MENTORING CENTER	\$448,375	PS	HSD	Adult life coaching
19-20	THE MENTORING CENTER	\$11,251	PS	HSD	Summer parks program
20-21	THE MENTORING CENTER	\$450,000	PS	DVP	Adult life coaching
21-22	THE MENTORING CENTER	\$450,000	PS	DVP	Adult life coaching
21-22	THE SPANISH SPEAKING UNITY COUNCIL INC DBA THE UNITY COUNCIL	\$125,000	PS	DVP	Community ambassadors
21-22	TRYBE INC	\$75,000	PS	DVP	Community ambassadors
21-22	TRYBE INC	\$4,999	PS	DVP	Community ambassadors
21-22	TRYBE INC	\$490,244	PS	DVP	Community healing
19-20	URBAN PEACE MOVEMENT (Fiscal Sponsor - Movement Strategy Center)	\$350,000	PS	DVP	Community healing
20-21	URBAN PEACE MOVEMENT (Fiscal Sponsor - Movement Strategy Center)	\$350,000	PS	DVP	Community healing
21-22	URBAN PEACE MOVEMENT (Fiscal Sponsor - Movement Strategy Center)	\$590,000	PS	DVP	Community healing
18-19	YOUTH ALIVE!	\$845,300	PS	HSD	Crisis response - street outreach
18-19	YOUTH ALIVE!	\$133,750	PS	HSD	Crisis response - caught in the cross fire
18-19	YOUTH ALIVE!	\$192,600	PS	HSD	Youth life coaching
19-20	YOUTH ALIVE!	\$264,628	PS	HSD	Youth life coaching
19-20	YOUTH ALIVE!	\$1,041,856	PS	HSD	Violent incident crisis response
20-21	YOUTH ALIVE!	\$270,000	PS	DVP	Youth life coaching
20-21	YOUTH ALIVE!	\$1,060,000	PS	DVP	Violent incident crisis response - violence interruption
21-22	YOUTH ALIVE!	\$400,000	PS	DVP	Violent incident crisis response - caught in the cross fire and emergency relocation
21-22	YOUTH ALIVE!	\$270,000	PS	DVP	Youth life coaching

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
21-22	YOUTH ALIVE!	\$1,060,000	PS	DVP	Violent incident crisis response - violence interruption
18-19	YOUTH EMPLOYMENT PARTNERSHIP	\$256,800	PS	HSD	Youth employment
19-20	YOUTH EMPLOYMENT PARTNERSHIP	\$317,527	PS	HSD	Youth employment
20-21	YOUTH EMPLOYMENT PARTNERSHIP	\$400,000	PS	DVP	Youth employment
20-21	YOUTH EMPLOYMENT PARTNERSHIP	\$185,266	PS	DVP	MZ Service Prior Year Reserve
20-21	YOUTH EMPLOYMENT PARTNERSHIP	\$255,000	PS	DVP	Adult employment
21-22	YOUTH EMPLOYMENT PARTNERSHIP	\$396,627	PS	DVP	Youth employment
21-22	YOUTH EMPLOYMENT PARTNERSHIP	\$244,636	PS	DVP	Adult employment
18-19	YOUTH RADIO DBA YR MEDIA	\$128,250	PS	HSD	Youth employment

#### Attachment A-4: Oakland Police Department

Fiscal		• .	50 110		
Year	Name	Amount	PS or H?	Department	Nature of the Work
	Bay Area Women Against Rape				
19-20	(BAWAR)	\$ 67,000	PS	Police	Collective healing initiative
					Child abuse interviews, training,
19-22	Calico Center	\$ 90,000	PS	Police	support
	California Partnership for Safe				Technical assistance - violence
19-22	Communities	\$ 775,000	PS	Police	reduction (Multiyear contract)
19-24	Concord Police Association	\$ 303,350	PS	Police	Training range rental
	National Institute for Criminal Justice				
20-21	Reform	\$ 50,000	PS	Police	Reimagining public safety task force
	National Institute for Criminal Justice				
21-22	Reform	\$ 50,000	PS	Police	Calls for service analysis
18-20	Youth Alive!	\$ 48,000	PS	Police	Collective healing initiative

### ATTACHMENT – Report on 501(C)(3) Non-Profit Service Providers

Attachment A-5: Oakland Fire Department

Fiscal Year	Name	Amount	PS or H?	Department	Nature of the Work
21-22	Mental Health First	\$ 12,000	PS	Fire	Mental and behavioral health incident management for the Mobile Assistance Community Responders of Oakland (MACRO) Program