

KDOL PEG Funding Five Year Spending Plan	
(FY 23/24 to FY 27/28)	
KDOL Production	
Production Switcher and CG	50,000
Production Infrastructure	25,000
Post Production Edit Replacements	10,000
Misc Replacements and Upgrades	15,000
Subtotal	100,000
KDOL Master Control	
Master Control Infrastructure	30,000
Automation	10,000
Misc Replacements and Upgrades	10,000
Subtotal	50,000
KDOL Student Productions	
Field Production replacement	100,000
Edit Computer replacement	100,000
Subtotal	200,000
OUSD Satellite Student Production Programs	
Field Production replacement	50,000
Edit Computer replacement	60,000
Subtotal	110,000
TOTAL	460,000