

INTER OFFICE MEMORANDUM

Department of Workforce & Employment Standards (DWES)

TO: Christine Reed,

Capital Improvement Project Coordinator

FROM: Vivian Inman, Vi

PREPARED BY: Paula Peav, Paula Peav

Contract Compliance Officer

SUBJECT: Compliance Analysis DATE: April 13, 2023

Mosswood Community Center

Project No. 1003625

The Department of Workplace and Employment Standards (DWES) reviewed two (2) bids in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 50% Local and Small Local Business Enterprise (L/SLBE) participation requirement. In addition, firms are reviewed for compliance with the Equal Benefits Ordinance (EBO).

The above referenced project contains specialty items. These specialty items have been excluded from the contractor's bid price for purposes of determining compliance with the minimum 50% L/SLBE requirement.

The spreadsheet below is a revised format specifically for this analysis. The spreadsheet shows: Column A - Original Bid Amount; Column B - Specialty Dollar Amount submitted by the contractor; Column C - Non-Specialty Bid Amount (difference between column A and B); Column D - Total Credited Participation; Column E - Earned Bid Discounts as a result of the total credited participation and Column F - Adjusted Bid Amount calculated by applying the earned bid discount to the non-specialty work (column C) and then subtracting that difference from the original bid amount (column A).

Responsive to L/SLBE and/or EBO Policies				Proposed Participation				Earned Credits and Discounts			
Company Name	Original Bid Amount	Specialty Dollar Amount	Non Specialty Dollar Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant?
	A	В	С					D	Е	F	
JUV, Inc.	\$20,297,621	\$2,538,800.00	\$17,758,821	77.93%%	1.75%%	76.18%%	100%	77.93%	4%	\$19,587,268.16	Y

Comments: As noted above, JUV, Inc. exceeded the minimum 50% Local/Small Local Business Enterprise participation requirement. The firm is EBO compliant.

Non-Responsive t and/or EBO I			Proposed Participation				Earn	Y/N			
Company	Original Bid Amount	Specialty Dollar Amount	Non Specialty Dollar Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	EBO Compliant?
	A	В	С					D	Ε	F	
Thompson Builders/FOCON JV	\$22,550,000	\$3,145,000.00	\$19,405,000.00	4%	1.2%	2.8%	0.0%	0.0%	0.0%	0.0%	N

Comments: As noted above, firm failed to meet the minimum 50% L/SLBE participation requirement, as well as the trucking requirement. Therefore, they are non-responsive to L/SLBE program. They are not EBO compliant. They will have to come into compliance prior to full contract execution.

Should you have any questions, you may contact Paula Peav, Contract Compliance Officer at (510) 238-3190.

L/SLBE PARTICIPATION BIDDER 1

Project Name: Mosswood Community Center

Project No.	Project No. 1003625 Engineers Est: \$17,331,766.00 Under/Over Engineers Estimate: -\$2,965,855.0							-\$2,965,855.00							
Discipline	Prime & Subs	Location	Cert.	LBE/LPG	SLBE	**VSLBE	E Total L/SLBE VSLBE Total *Non-Specialty TOTAL Origina Bid Amount Bid Amount					For Tracking	Only		
			Status				LBE/SLBE	Trucking	Trucking	Trucking		Dollars	Ethn.	MBE	WBE
PRIME Trucking	JUV Inc. Curbside Trucking	Oakland Oakland	CB CB		8,960,021 50,000		8,960,021 50,000	50,000		50,000	8,212,221 50,000	8,960,021 50,000	C AA	50,000	
Demo	AMG	Oakland	СВ		196,000		196,000	,		,	196,000	196,000	С		
Rebar	Camblin Steel	Roseville	UB								109,000	109,000	NL		
Metals	IBS USA Inc.	SanFrancisco	UB									498,000	NL		
Glass	AAC Glass Inc.	Hayward	UB								1,074,600	1,074,600	NL		
HVAC	Cal Pacific Systems	Brisbane	UB								1,248,000	1,748,000	С		
Plumbing	Ram West Inc.	Oakland	СВ		1,500,000		1,500,000				1,500,000	1,500,000	AP	1,500,000	
Electrical Landscaping/	BECI Electric Inc. Briteview Landscape	Oakland	СВ		2,823,000		2,823,000				2,373,000	2,823,000		2,823,000	
Irrigation	Dev.	Pleasanton	UB								943,000	943,000	NL		
Painting	George E. Masker	Oakland	СВ	310,000			310,000				310,000	310,000	С		
Fire Sprinkler	Presidential Fire Protection	Sacramento	UB								170,000	170,000	NL		
Food Service	Perfection Stainless Fabrication	Alameda	UB									193,000	NL		
Roofing Site	Andy's Roofing Co.	San Leandro	UB								273,000	273000	NL		
Utilities/Grading	JDB	San Francisco	UB								1,300,000	1300000	NL		
Elevator	Otis Elevators	Sacramento	UB									150,000	Н	150,000	
	Projec	t Totals		\$310,000	\$13,529,021	\$0.00	\$13,839,021	\$50,000	\$0	\$50,000	\$17,758,821	\$20,297,621		\$4,523,000	\$0
				1.75%	76.18%	0.00%	77.93%	100.00%	0.00%	100%	100%	100%		25.47%	0.00%
Requirements: The 50% requirment is a combination of 25% LBE and 25% SLBE participation. An SLBE firm can be counted 100% towards achieving the 50% requirement. A VSLBE's participation is double counted toward meeting the requirement.			LBE/LPG 25%	SLBE 25%	VSLBE	TOTAL LBE/SLBE/ VSLBE/LBE- LPG	50% LE	BE/SLBE TRU	CKING			Ethnici AA = Afric AI = Asian AP = Asia	an American Indian		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise VSLBE = Very Small Local Business Enterprise LPG = Locally Produced Goods Total LBE/SLBE = All Certified Local and Small Local Business NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise					UB = Uncertified Busine CB = Certified Busine MBE = Minority Bi WBE = Women Bi	ss usiness Enterp							O = Other NL = Not I	nic ve American	

^{*} The above project contains specialty work. The Non-Specialty Work Bid Dollars were used for the purposes of determining compliance with the mininum 50% L/SLBE participation requirement.

DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS



(DWES)

PROJECT EVALUATION FORM

PROJECT NO.: 1003625

PROJECT NAME: Mosswood Community Center

CONTRACTOR: JUV Inc.

	ngineer's <u>Estimate:</u> \$17,331,766.00	Contractors' Original Bid Amount \$20,297,621.00	Specialty Dollar Amount \$2,538,800.00	Over/Under Engineer's Estimate -\$2,965,855.00		
Disco	unted Bid Amount:	Amount of Did Discount	Non Cuocialty Did Amt	<u>Discount Points:</u>		
	\$19,587,268.16	Amount of Bid Discount \$710,352.84	Non-Specialty Bid Amt. \$17,758,821.00	4%		
	1. Did the 50% requirement	s apply?		YES		
	2. Did the contractor meet t	he 50% requirement?		YES		
	c) % of SI	BE/LPG participation LBE participation SLBE Participation		1.75% 76.18% 0.00%		
	3. Did the contractor meet the	nt?	YES			
	a) Total L	100.00%				
	4. Did the contractor receive	<u>YES</u>				
	(If yes, lis	t the percentage received	1)	<u>4%</u>		
	5. Additional Comments. -					
	6. Date evaluation completed a	and returned to Contract Adr	nin./Initiating Dept.	4/13/2023 Date		
Reviewing Officer:	Paula Pea	V <u>Date:</u>	4/	13/2023		
Approved By:	Vivian Inmi	<u>Date:</u>	4/	13/2023		

LBE/SLBE PARTICIPATION BIDDER 2

Project Name: Mosswood Community Center Project No.: 1003625 Engineers Est: \$17.331.766 **Under/Over Engineers Estimate:** -\$5.218.234 Discipline Prime & Subs Location Cert. LBE/LPG SLBE **VSLBE Total L/SLBE VSLBE Total *Non-Specialty TOTAL For Tracking Only **Bid Amount Original Bid** Status LBE/SLBE Trucking Trucking Trucking Ethn. MBE WBE Amount Thompson PRIME Builders/FOCON JV UB 9,197,108 10,643,108 C Oakland 210.000 NL Fire Sprinkler **RCM Fire Protection** Tracy UB 210.000 Elevator Kone, Inc. San Leandro UB 192,000 NL Plumbing 756,000 NL Dinelli Plumbing, Inc. Foster City UB 756,000 Electrical McGrath Electric Inc. Fairfield UB 2,620,000 2,920,000 NL A1 Trucking Services UB 480,000 ΑP 480,000 Oakland 480,000 Trucking Asbestos Mangement Demolition Group of CA (AMG) Oakland CB 196,000 196,000 196,000 196,000 Perfection Stainless Food Service Equiptm Fabrication Inc. Bakersfield UB 193,365 С 1,365 125.927 Asphalt Paving Rapid Grading Services Hayward UB 125.927 NL Structural Streel MAR Metals Inc. Holister UB 535,000 NL Kevin M. Sullivan & HVAC UB 1.390.000 1.870.000 C Associates Pacheco Site Concrete Landavazo Bros. Inc. Hayward UB 396,000 396,000 Н 396,000 UB 943.000 943,000 NL Landscape Bright View Landscape Pleasonton 168,000 Rebar Martinez Steel, LLC Ontario UB 168,000 NL BK Mill & Fixtures, Inc. Newark UB 335,000 335,000 С 335000 Casework NL Metal Roof/PVC Roof Westech Roofing Richmond UB 258,000 258,000 Mauck Sheet Metal CB 347,000 347,000 С Flashing Oakland 347,000 347,000 Windows AAC Glass Inc. Hayward UB 1,074,600 1,074,600 NL NL Acoustical Creative Ceilings Inc. Concord UB 375,000 375,000 Anderson Commercial С Flooring Flooring Oakland CB 233,000 233,000 233,000 233,000 KBI Painting, Inc. UB 299.000 299.000 NL Painting Petaluma \$543,000 \$22,550,000 \$233,000 \$0 \$776,000 \$0 \$0 \$19,405,000 \$876,000 \$335,000 **Project Totals** 1.20% 2.80% 0.00% 4.00% 0% 0% 0% 100% 100% 3.88% 1.49% Ethnicity Requirements: **TOTAL** AA = African American The 50% requirment is a combination of 25% LBE and 25% SLBE participation. LBE/SLBE/ An SLBE firm can be counted 100% towards achieving the 50% requirement. AI = Asian Indian VSLBE/LPG LBE 25% **SLBE 25%** 50% LBE/SLBE TRUCKING VSLBE/LBE-A VSLBEE's participation is double counted toward meeting the requirement LPG AP = Asian Pacific C = Caucasian LBE = Local Business Enterprise **UB = Uncertified Business** H = Hispanic Legend SLBE = Small Local Business Enterprise CB = Certified Business NA = Native American VSLBE = Very Small Local Business Enterprise MBE = Minority Business Enterprise O = Other LPG = Locally Produced Goods WBE = Women Business Enterprise NL = Not Listed Total LBE/SLBE = All Certified Local and Small Local Businesses MO = Multiple Ownership NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise

^{*} The above project contains specialty work. The Non-Specialty Work Bid Dollars were used for the purposes of determining compliance with the minimum 50% L/SLBE participation requirement.

DEPARTMENT OF WORKPLACE AND EMPLOYMENT STANDARDS



(DWES)

PROJECT EVALUATION FORM

PROJECT NO.: 1003625

PROJECT NAME: Mosswood Community Center

CONTRACTOR: Thompson Bu	uilders/FOCON JV			
Engineer's Estimate: \$17,331,766.00	Contractors' Original Bid Amount \$22,550,000.00	Specialty Dollar Amount \$3,145,000.00	Over/Under Engineer's Estimate -\$5,218,234.00	
Discounted Bid Amount:	Amount of Rid Discount N	lan Cuasialto Did Amt	<u>Discount Points:</u>	
NA	Amount of Bid Discount N	\$19,405,000.00	0%	
1. Did the 50% requirements ap	ply?		YES	
2. Did the contractor meet the 5	0% requirement?		<u>NO</u>	
b) % of LBE/LF c) % of SLBE p d) % of VSLBE			1.20% 2.80% 0.00%	
3. Did the contractor meet the L/SL	BE Trucking requirement?		<u>NO</u>	
a) Total L/SLB	E trucking participation		<u>0%</u>	
4. Did the contractor receive bio	I discounts?		<u>NO</u>	
(If yes, list the	percentage received)		0.00%	
Additional Comments.Firm failed to meet the minimun non-responsive to L/SLBE programmer.		uirement. Therefor	e, they are	
6. Date evaluation completed and	returned to Contract Admin./Initiat	ing Dept.		
			4/13/2023	
wing			Date	
er: Paula Pe	av	4/	13/2023	