

APPROVED AS TO FORM AND LEGALITY

2023 MAR -2 PM 6: 30

FILED
OFFICE OF THE CITY CLERK
OAKLAND



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89640 C.M.S.

RESOLUTION:

- 1) **AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT THE CALIFORNIA STATE PRESCHOOL PROGRAM (CSPP) CONTRACT IN AN AMOUNT OF THREE MILLION THREE HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED SIXTY-FIVE DOLLARS (\$3,364,765), AND THE CALIFORNIA PRE-KINDERGARTEN SUPPLEMENTAL GRANT (CPKS) IN THE AMOUNT OF THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500) FROM THE CALIFORNIA DEPARTMENT OF EDUCATION (CDE) FOR EARLY CHILDHOOD EDUCATION FROM JULY 1, 2023 THROUGH JUNE 30, 2024; AND**
- 2) **APPROPRIATING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND IN AN AMOUNT OF THREE HUNDRED FORTY-SIX THOUSAND SEVEN HUNDRED TWENTY-THREE DOLLARS (\$346,723) EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD COSTS ESTIMATED; AND**
- 3) **TO ACCEPT AND APPROPRIATE ADDITIONAL CSPP REIMBURSEMENT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES STATED, DURING THE SAME GRANT TERM, AND AMEND THE AGREEMENT WITHOUT RETURNING TO COUNCIL.**

WHEREAS, the City of Oakland wishes to apply for and accept the California State Preschool Program (CSPP) contract from the California Department of Education (CDE) in the amount of \$3,364,765 from July 1, 2023 to June 30, 2024; and

WHEREAS, the City of Oakland wishes to apply for and accept a contract in an estimated amount of \$32,500 from the CDE to fund California Pre-Kindergarten and Family Literacy Support (CPKS) from July 1, 2023 to June 30, 2024; and

WHEREAS, the FY 2023-24 Proposed Budget includes an appropriation of \$32,500 and \$3,364,765, within the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Head Start CPKS FY23-24 Project (1005583) and Head Start CSPP FY23-24 Project (1005582), and Strengthening Children, Youth & Families Program (YS13).

WHEREAS, due to administrative cost limitations of the contract, a contribution of General Purpose Funds in the amount of \$346,723, equivalent to the Central Services Overhead Costs estimated, will supplement the Head Start federal funding currently received by the City of Oakland; and

WHEREAS, the CSPP will be used to provide a prekindergarten and family literacy program at Head Start/CSPP sites in Oakland; and

WHEREAS, the CSPP will provide child development, parenting education and family literacy services to approximately 168 eligible three- and four-year-old children and their families; now, therefore, be it

RESOLVED: that the City Administrator or his designee is hereby authorized to submit an application to the Department of Education, California State Preschool Program, for the CSPP grant for prekindergarten and family literacy services from July 1, 2023 through June 30, 2024, and to accept said funds in an estimated amount of \$3,364,765; and be it

FURTHER RESOLVED: that the City Administrator or their designee is hereby authorized to submit an application to the Department of Education, California Pre-Kindergarten and Family Literacy Support Program, for the CPKS grant for prekindergarten and family literacy instructional resources and support services from July 1, 2023 through June 30, 2024, and to accept said funds in an estimated amount of \$32,500; and be it

FURTHER RESOLVED: that a contribution of \$346,723 from the General Purpose Fund is hereby authorized to cover all central services overhead charges associated with these contracts, which is estimated to be \$346,723 due to administrative cost limitations on these contracts; and be it

FURTHER RESOLVED: that should additional contract funds be received from the CDE for the same purposes within the existing term, the City Administrator or their designee is hereby authorized to accept and appropriate the funds without returning to Council within the duration of the funding term from July 1, 2023 through June 30, 2024; and be it

FURTHER RESOLVED: that the City Council hereby authorizes the City Administrator or their designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary to apply for, accept and appropriate the aforementioned contract; and be it

FURTHER RESOLVED: that said grant awards and sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3246134v2

IN COUNCIL, OAKLAND, CALIFORNIA,

MAR 21 2023

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, ~~WALSH~~ KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

1 Excused - Halb.

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California