

Item	Phase 2	Estimate
1	Additional reports	
1.1	Benchmark reports + Construction Summary reports+ Grant administration reports (15)	\$50,000
1.2	Project KPI report	\$10,500
2	Archival process	\$5,840
3	ESRI additional scope	\$21,000
4	Performance questionnaire (form) and reports	\$2,100
5	Phase 1 further work	
5.1	Fixes	\$5,400
5.2	Missed/additional requirements	\$10,500
6	WalkMe (optional)	\$48,660
7	Project management related tasks	\$27,300
8	Portfolio planning Module	
	Portfolio planning -	\$15,120
8.1	Initiatives (potential projects)	
8.2	Portfolio Planning Worksheet	
9	Procurement /Bidding Module	
	Procurement	\$30,200
9.1	Pre-bid	\$30,200
9.2	Procurement	
9.3	Online bidding and evaluation	
9.4	Vendor Prequalification	
10	Estimating (Engineer's estimate)	
	Estimating (Engineer's estimate)	\$15,120
12.1	Estimates	
12.2	Items	
12.3	Formulae	
12.4	Assemblies	
13	PMWEB University	\$5,000
14	Integration	
	Integration	\$125,000
14.1	AP PORTAL Integration	
14.2	Oracle Integration	
14.3	Capital Contracts ITD portal Integration	