



# AGENDA REPORT

**TO:** G. Harold Duffey  
Interim City Administrator

**SUBJECT:** FY 2022-2023 Midcycle Grant  
Agreement Award – Clean Up

**FROM:** Erin Roseman  
Director of Finance

**DATE:** March 2, 2023

City Administrator Approval 

Date Mar 2, 2023

## RECOMMENDATION

**Staff Recommends That the City Council Adopt a Resolution:**

- 1) Awarding A Grant Agreement To Friends Of The Oakland Branch As The Fiscal Sponsor For Grantee “National Association For The Advancement Of Colored People (NAACP)” For An Amount Not To Exceed Ten Thousand Dollars (\$10,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 2) Awarding A Grant Agreement To INADVANCE As The Fiscal Sponsor For Grantee “Saba Grocers Initiative” For An Amount Not To Exceed One Million Dollars (\$1,000,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 3) Awarding A Grant Agreement To PLACE (People Linking Art Community And Ecology) For An Amount Not To Exceed Ten Thousand Dollars (\$10,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 4) Awarding A Grant Agreement To The Housing Consortium Of The East Bay For An Amount Not To Exceed Two Hundred Thousand Dollars (\$200,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 5) Awarding A Grant Agreement To Native American Health Center, Inc. For An Amount Not To Exceed Two Hundred Thousand Dollars (\$200,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 6) Awarding A Grant Agreement To The East Bay Spanish Speaking Citizen’s Foundation For An Amount Not To Exceed Three Hundred Fifty Thousand Dollars (\$350,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And**
- 7) Awarding A Grant Agreement To The Center For Independent Living, Inc. For An Amount Not To Exceed One Hundred Twenty Thousand Dollars (\$120,000) In Accordance**

Finance and Management Committee  
March 14, 2023

**With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S**

**EXECUTIVE SUMMARY**

The proposed resolution will authorize the City Administrator to negotiate and execute independent grant agreements between the City of Oakland and the following entities:

- 1.) Friends of the Oakland Branch as the Fiscal Sponsor for Grantee “National Association for the Advancement of Colored People (NAACP)”
- 2.) INADVANCE as the fiscal sponsor for grantee “Saba Grocers Initiative”
- 3.) PLACE (People Linking Art Community And Ecology)
- 4.) The Housing Consortium of the East Bay
- 5.) Native American Health Center, Inc.
- 6.) The East Bay Spanish Speaking Citizen’s Foundation
- 7.) The Center for Independent Living, Inc.

Funding for the grant agreements have been established by the FY 2022-2023 Midcycle Budget via [Resolution No. 89283 C.M.S.](#)

**BACKGROUND/LEGISLATIVE HISTORY**

On June 24, 2021, the Oakland City Council adopted [Resolution No. 88717 C.M.S.](#), which adopted the Fiscal Year (FY) 2021-2023 Biennial Budget Policy and appropriated funds for said budget’s expenditures.

On June 30, 2022, the Oakland City Council adopted [Resolution No. 89283 C.M.S.](#) which adopted the City of Oakland FY 2022-2023 Midcycle Policy Budget and established appropriations for the grant awards.

On July 26, 2022, the Oakland City Council adopted [Resolution No. 89376 C.M.S.](#), which awarded grant agreements to various community service providers.

**ANALYSIS AND POLICY ALTERNATIVES**

On July 26, 2022, the Oakland City Council adopted [Resolution No. 89376 C.M.S.](#), which awarded grant agreements to community service providers, however, the legal names for several of the entities were omitted from the legislation. Additionally, the fiscal sponsors for the NAACP and Saba Grocer’s Initiative were not identified. The proposed resolution seeks to correct this oversight and grant proper authority to the City Administrator to execute the grant agreement between the City of Oakland and the respective entities.

The FY 20223-2023 Midcycle budget includes appropriations for grant agreements with the following entities in the amounts as noted in **Table 1** below.

**Table 1: FY 2022-23 Grantees, Fiscal Sponsors, and Award Amounts (\$)**

<b>GRANTEE &amp; FISCAL SPONSOR</b>	<b>FY 2022-23 Amount</b>
Friends of the Oakland Branch (Fiscal Sponsor for Grantee “National Association of the Advancement of Colored People”) <i>Youth Development, Mentoring, and Violence Prevention</i>	\$10,000
INADVANCE (Fiscal Sponsor for Grantee “Saba Grocers Initiative”) <i>Community Food Cards</i>	\$1,000,000
PLACE (People Linking Art Community & Ecology) <i>Educational Workshops On Permaculture</i>	\$10,000
The Housing Consortium Of The East Bay <i>Pilot Security Program For 3rd And Peralta</i>	\$200,000
Native American Health Center, Inc. <i>Employment And Training Services For Youth And Young Adults</i>	\$200,000
The East Bay Spanish Speaking Citizen’s Foundation <i>Healthy Neighborhoods</i>	\$350,000
The Center for Independent Living, Inc. <i>Home Assessment Cases - To Support Local Residents With Improved Access To Funding Accessibility Improvements To Housing</i>	\$120,000
<b>TOTAL</b>	<b>\$1,890,000</b>

**National Association for the Advancement of Colored People (NAACP)**

The NAACP will administer an outreach program that will work with 15 youth/young adults to get them involved in the Social Justice/Juvenile/Criminal Justice Committee of the NAACP. The work of the committee is to train the next generation of Black leaders to encourage and facilitate everyday people in changing laws, interrupting violence in the community, and improving their school culture and climate. Youth participants will learn about the history of the NAACP, how the organization was deeply involved in movements to improve the lives of Black people around the world, gain skills by conducting community engagement events, and develop plans for engaging the juvenile and criminal legal systems. Participants will facilitate listening sessions with other young people to find out what is important to them in terms of improving the community and their schools and then utilize the information gleaned from the listening sessions to develop a project to implement in their community.

**Saba Grocers Initiative**

Saba Grocers Initiative establishes alternative food infrastructure by helping to establish the food supply-chain infrastructure that small immigrant businesses need to access economies of scale and invests in communities of color by partnering with resident leaders to disseminate financial support to residents for food purchases at nearby corner stores. The \$1,000,000 in community grant funding will support the SABA Grocers Food Card Initiative. The food cards will be distributed to 600 marginalized Oakland residents/families for a monthly total of \$100 to purchase healthy food items including but not limited to fresh produce, milk, eggs, rice, and beans. Each resident/family will receive a total of \$1,200. The remaining \$280,000 of the grant funds will go towards card production, program evaluation, administrative fees, fiscal sponsor fees and other overhead costs.

**PLACE (People Linking Art Community and Ecology)** PLACE is a public-serving, experiential learning center to showcase and foster sustainable living practices, urban homesteading, community resiliency & preparedness, social justice and artistic expression. Their goal is to incubate a local sustainability hub to allow people to see solutions in practice; to gain access to the knowledge and resources to empower them to take action in their own lives, neighborhoods, towns, cities and bio-regions. They hope to grow this green-center model into communities across the world in partnership with community centers, schools, park & recreation facilities and other local organizations. The \$10,000 in community grant funding will provide 50 environmental educational classes a year.

**Housing Consortium of the East Bay**

Housing Consortium of the East Bay (HCEB) creates inclusive communities for individuals with developmental disabilities or other special needs through quality affordable housing in Alameda and Contra Costa County. HCEB fulfills this mission by providing housing outreach and support services; developing affordable housing, partnering with other nonprofit and for-profit companies to secure set-asides within larger rental communities; and owning and operating special needs affordable housing. The \$200,000 in community grant funding will continue to provide support and management of a co-governed Interim Intervention homeless site, at the Caltrans Property at 3rd Street and Peralta Street (Portion of Assessor's Parcel Number (APN) 18-380-3-5.)

**Native American Health Center, Inc.**

Native American Health Center (NAHC) is a nonprofit, Federally Qualified Health Center proudly serving California's Bay Area Native Population and other underserved communities. Caring for the Bay Area since 1972, NAHC has worked at local, state, and federal levels to deliver resources and services for the urban Native community. As an Urban Indian Health Project through their relationship with the Indian Health Service (IHS), NAHC is dedicated to providing high quality medical, dental, behavioral health, community wellness, and social service programs. The \$200,000 in community grant funding will help support the Strong Native Workforce Development Program to provide services that include direct job placement assistance, information, referrals to existing employment training services, referrals to community social services and educational counseling, employment and social skill building workshops, and community outreach activities.

**The East Bay Spanish Speaking Citizen's Foundation**

Spanish Speaking Citizens' Foundation was established in 1964 by a group of visionaries dedicated to improving the lives of Latino residents in Oakland, to create and maintain a vibrant community where all people live in harmony, enjoy educational, recreational opportunities and access high-quality jobs. The \$350,000 in grant funding will support low-income Spanish speaking and bilingual Latinx youth from Fruitvale, West and East Oakland, age 21 and under, including U.S. born and newcomers in their transition to Oakland, by providing peer mentorship, cross cultural exchanges, academic support, civic engagement, leadership development, family support, enrichment activities, career exploration and college preparation.

**The Center For Independent Living, Inc.**

Center for Independent Living (CIL) provides advocacy and services that increase awareness, collaboration, and opportunity among people with disabilities and the community at large. CIL's programs provide people with skills, knowledge, and resources that empower them to eliminate damaging and stereotypical notions of disability so that they can strive toward realizing their full human potential. The \$120,000 in grant funding will extend the in-home support program for

persons with disabilities living in Oakland providing accessibility improvements, equipment repair and instruction, and assistive technology.

Adoption of this resolution will advance the Citywide priority of providing **holistic community safety** and **housing, economic, and cultural security** by providing quality meals, programs, and services to the most vulnerable Oakland residents.

## **FISCAL IMPACT**

The adoption of this resolution will authorize the City Administrator to negotiate and execute a grant agreement with eight (8) nonprofit organizations:

- 1.) Friends of the Oakland Branch as the Fiscal Sponsor for grantee “National Association for the Advancement of Colored People (NAACP)”
- 2.) INADVANCE as the fiscal sponsor for Grantee “Saba Grocers Initiative”
- 3.) PLACE (People Linking Art Community And Ecology)
- 4.) The Housing Consortium of the East Bay
- 5.) Native American Health Center, Inc.
- 6.) The East Bay Spanish Speaking Citizen’s Foundation
- 7.) The Center for Independent Living, Inc.

Funding for the grant agreements are available from the FY 2022-2023 Midcycle budget as detailed in **Table 2** below:

**Table 2: Funding Sources**

<b>Grantee</b>	<b>Fund Source</b>	<b>Organization</b>	<b>Project</b>	<b>FY 2022-23 Amount</b>
Friends of the Oakland Branch (Fiscal Sponsor for Grantee “NAACP”)	1010 – General Purpose Fund	70211 – Oakland Unite	1006478 - Community Youth Dev. Mentor.	\$10,000
INADVANCE (Fiscal Sponsor for Grantee “Saba Grocers Initiative”)	1010 – General Purpose Fund	78311 - Policy and Planning	1004117 - GPF Hunger Program FY1819	\$1,000,000
PLACE (People Linking Art Community & Ecology)	1010 – General Purpose Fund	78311 - Policy and Planning	1006041 - City Council Community Grants	\$10,000
The Housing Consortium Of The East Bay	1010 – General Purpose Fund	78411 - Community Housing Services	1006041 - City Council Community Grants	\$200,000
Native American Health Center, Inc.	1010 – General Purpose Fund	78311 - Policy and Planning	1006041 - City Council Community Grants	\$200,000
The East Bay Spanish Speaking Citizen’s Foundation	1010 – General Purpose Fund	78311 - Policy and Planning	1006041 - City Council Community Grants	\$350,000
The Center For Independent Living, Inc.	1010 – General Purpose Fund	78311 - Policy and Planning	1006041 - City Council Community Grants	\$120,000
<b>TOTAL FUNDING</b>				<b>\$1,890,000</b>

There is no additional request from the General Purpose Fund.

### **PUBLIC OUTREACH / INTEREST**

No outreach was deemed necessary for this informational report beyond the standard City Council agenda noticing procedures.

### **COORDINATION**

This report was coordinated by the following departments: City Administrator's Office, Human Services Department, Department of Violence Prevention, City Attorney's Office, and Finance Department.

### **SUSTAINABLE OPPORTUNITIES**

***Economic:*** The economic opportunity associated to this resolution are significant as the grant funding will enable the continuation of the programs to serve the community without interruption.

***Environmental:*** There are no environmental opportunities associated with this report.

***Race and Equity:*** A racial equity analysis has not been conducted; however, these programs provide a critical service to seniors and other Oakland residents. Among other things, these grants provide affordable food options and provides homelessness intervention services in priority areas indicated in the Equity Indicators Report.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That the City Council Adopt a Resolution:

- 1) Awarding A Grant Agreement To Friends Of The Oakland Branch As The Fiscal Sponsor For Grantee “National Association For The Advancement Of Colored People (NAACP)” For An Amount Not To Exceed Ten Thousand Dollars (\$10,000) In Accordance With City Council Budget Appropriations And Allocations As Adopted By Resolution No. 89376 C.M.S; And
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For questions regarding this report, please contact Brittany Hines, Assistant to the Director, Finance Department at (510) 238-7078.

Respectfully submitted,



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Director of Finance

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