


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1. ACCEPTING AND APPROPRIATING UP TO ONE HUNDRED FORTY THOUSAND DOLLARS (\$140,000) FROM ALAMEDA COUNTY FOR THE NORTH COUNTY WINTER RELIEF EFFORTS, AND AUTHORIZING AGREEMENT FOR RECEIPT OF SAID FUNDS;**
- 2. AUTHORIZING AMENDMENT OF THE GRANT AGREEMENT WITH EAST OAKLAND COMMUNITY PROJECT TO INCREASE THE AMOUNT BY FIFTY-FIVE THOUSAND SEVEN HUNDRED FIFTY-EIGHT DOLLARS (\$55,758) FOR THE PROVISION OF WINTER SHELTER BEDS;**
- 3. AUTHORIZING AMENDMENT OF THE GRANT AGREEMENT WITH OPERATION DIGNITY TO INCREASE THE AMOUNT BY THIRTY THOUSAND DOLLARS (\$30,000) FOR WINTER SUPPLIES AND HOTEL VOUCHERS FOR VULNERABLE HOMELESS PEOPLE;**
- 4. AUTHORIZING AMENDMENT OF THE GRANT AGREEMENT WITH ST. MARY'S CENTER TO INCREASE THE AMOUNT BY ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PROVISION OF STREET BASED HOUSING NAVIGATION SERVICES AND HOTEL VOUCHERS FOR SENIORS DURING WINTER MONTHS;**
- 5. AUTHORIZING AMENDMENT OF THE GRANT AGREEMENT WITH THE SOCIETY OF SAINT VINCENT DE PAUL OF ALAMEDA COUNTY TO INCREASE THE AMOUNT BY FORTY THOUSAND DOLLARS (\$40,000) FOR THE PROVISION OF ADDITIONAL SHELTER BEDS AND INCREASED SERVICES DURING WINTER MONTHS; AND**
- 6. AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ANY ADDITIONAL FUNDS AWARDED BY ALAMEDA COUNTY FOR THE PROVISION OF FISCAL YEAR 2022-23 NORTH COUNTY WINTER RELIEF EFFORTS AND TO AMEND THE ABOVE-MENTIONED GRANT AGREEMENTS TO INCREASE THE AMOUNTS USING ANY ADDITIONAL FUNDS.**

WHEREAS, the February 2022 Point-In-Time (PIT) Homeless Count and Survey estimated that there were 5,055 people experiencing homelessness in Oakland on a given night, including 3,337 unsheltered persons; and

WHEREAS, there is a need for additional shelter beds and alternative shelter options, such as hotel vouchers, during the winter months, when the homeless population is at risk of death due to exposure to the elements; and

WHEREAS, on June 16, 2020, the City Council adopted Resolution No. 88160 C.M.S., which among other things, authorized grants to entities for homeless services under the City’s Permanent Access to Housing (PATH) strategy for Fiscal Years (FY) 2020-2023; and

WHEREAS, on June 7, 2020, the City Council adopted Resolution No. 89247 C.M.S., which among other things, awarded grants for homeless services using Measure Q and Homeless, Housing, Assistance, and Prevention (HHAP Funds); and

WHEREAS, funding from Alameda County in the amount of \$140,000 for Winter Shelter is expected to be approved by the Board of Supervisors on January 24, 2023; and

WHEREAS, up to \$225,758 is available for winter relief efforts from the following sources:

Table 1 – Available Funding Sources

| Source | Fund | Organization | Account | Project | Amount |
|-------------------|---------------------------|---|-------------------------------------|---|------------------|
| City of Oakland | 1010 General Fund | 78411 Community Housing Services | 54912 Third Party Contract | 1005631 Winter Shelter FY22-23 | \$85,758 |
| Alameda County | 2160 Alameda County | 78411 Community Housing Services | 54912 Third Party Contract | 1005625 County Winter Shelter FY22-23 | \$140,000 |
| TOTAL | | | | | \$225,758 |

; and

WHEREAS, city staff seeks authority to amend the grant agreement with East Oakland Community Project (EOCP), as authorized by Resolutions No. 88160 C.M.S. and No. 89247 C.M.S., to increase the grant amount of the Crossroads Shelter PATH agreement by \$55,758 for a total grant amount not to exceed \$249,405 to enable EOCP to provide winter shelter beds; and

WHEREAS, city staff seeks authority to amend the grant agreement with Operation Dignity, Inc. (OD), as authorized by Resolution No. 89247 C.M.S., to increase the grant amount by \$30,000 for a total grant amount not to exceed \$455,000 to provide winter supplies and hotel vouchers for vulnerable homeless people; and

WHEREAS, city staff seeks authority to amend the grant agreement with St. Mary’s Center (SMC), as authorized by Resolution No. 88160 C.M.S., to increase the grant amount by \$100,000 for a total grant amount not to exceed \$152,500 to enable St. Mary’s Center to provide street-based housing navigation and emergency hotel vouchers to homeless seniors in Oakland during the winter months; and

WHEREAS, city staff seeks authority to amend the grant agreement with The Society of Saint Vincent de Paul of Alameda County (SVdP), as authorized by Resolution No. 89247 C.M.S., to increase the grant amount by \$40,000 for a total grant amount not to exceed \$1,440,000 to enable SVdP to provide additional shelter beds during the winter months; now, therefore, be it

RESOLVED: That the City Council hereby accepts funding in the amount of \$140,000 from the County of Alameda for the North County Winter Relief efforts, and authorizes an agreement with the County of Alameda to accept said funds; and be it

FURTHER RESOLVED: That the City Council hereby appropriates said funding to Alameda County Fund (2160), Community Homelessness Services Organization (78411), Grant Contracts Account (54912), and County Winter Shelter FY 2022-23 Project (1005625); and be it

FURTHER RESOLVED: That the City Administrator (or designee) is authorized to amend the grant agreements with the following entities to increase the grant amount by the amount specified below for FY 2022-2023, contingent on receipt of funding from the County of Alameda:

Table 2

| Provider | Funding Source | Purpose | Authorized Increase |
|-------------|---------------------|-----------------------------|---------------------|
| | | | |
| EOCP | GP - Winter Shelter | Shelter Beds | \$55,758 |
| | | | |
| OD | GP - Winter Shelter | Supplies/Vouchers | \$30,000 |
| | | | |
| SMC | Alameda County | Vouchers/Housing Navigation | \$100,000 |
| | | | |
| SVdP | Alameda County | Second Room | \$40,000 |
| | | TOTAL | \$225,758 |

; and be it

FURTHER RESOLVED: That the City Administrator is authorized to accept and appropriate any additional funds from Alameda County for the provision of FY 2022-23 North County Winter Relief efforts and to amend the above-mentioned grant agreements to increase the amounts using any such additional funds.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, JENKINS, KALB, KAPLAN, RAMACHANDRAN, REID, AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California