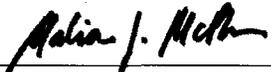


2022 DEC -8 PM 4:19

APPROVED AS TO FORM AND LEGALITY

FILED
OFFICE OF THE CITY CLERK
OAKLAND


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89528 C.M.S.

RESOLUTION:

1. ACCEPTING AND APPROPRIATING A GRANT FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS) SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) IN THE AMOUNT OF ONE MILLION TWO HUNDRED THIRTY THOUSAND DOLLARS (\$1,230,000) FOR THE CITY OF OAKLAND: MENTAL HEALTH RESILIENCE PROJECT FROM SEPTEMBER 30, 2022 THROUGH SEPTEMBER 29, 2023; AND

2. APPROVING 4.00 FULL TIME EQUIVALENT CASE MANAGER II POSITIONS, 1.0 FULL TIME EQUIVALENT ADMINISTRATIVE ANALYST I POSITION, 1.0 FULL TIME EQUIVALENT ADMINISTRATIVE ASSISTANT II POSITION, AND 0.50 FULL TIME EQUIVALENT MANAGEMENT INTERN I POSITION IN THE HUMAN SERVICES DEPARTMENT FROM SEPTEMBER 30, 2022 TO SEPTEMBER 29, 2023 FOR REQUIRED PROGRAM IMPLEMENTATION.

WHEREAS, the City of Oakland promotes the health, education and well-being of Oakland families and adults by providing free service programs and building strong communities through grassroots leadership and civic engagement, and collaborating with diverse groups of local organizations to work towards eliminating racial disparities and address emerging needs of the community; and

WHEREAS, the City of Oakland, Human Services Department (“HSD”) applied for and was awarded a grant by the federal Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of one million two hundred thirty thousand dollars (\$1,230,000) for the period of September 30, 2022 through September 29, 2023 for the City of Oakland: Mental Health Resilience Project; and

WHEREAS, the purpose of the City of Oakland: Mental Health Resilience Project is to promote and develop a comprehensive mental health-focused, trauma-informed support system for Oakland families and seniors most impacted by COVID-19, and to address the effects of historic and structural racism that have left our BIPOC (Black Indigenous People of Color)

community in very specific neighborhoods, vulnerable with limited access to quality mental health support and medical care, resulting in underdeveloped social-emotional growth, for children 0-5 years, and social isolation, for seniors; and

WHEREAS, HSD seeks approval for 4.00 Full Time Equivalent (FTE) Case Manager II positions in an estimated annual amount of \$684,668, 1.00 FTE Administrative Analyst I position in an estimated annual amount of \$161,521, 1.00 FTE Administrative Assistant II position in an estimated annual amount of \$138,160, and 0.50 Full Time Equivalent (FTE) Management Intern I in an estimated annual amount of \$35,607 in the Human Services Department from September 30, 2022 to September 29, 2023 for program implementation, reporting, and to provide daily oversight of all grant activities as required by SAMHSA grant terms; now, therefore, be it:

RESOLVED: That City Council hereby accepts and appropriates funds from the Department of Health and Human Services Substance Abuse and Mental Health Services Administration in an amount of one million two hundred thirty thousand dollars (\$1,230,000) for the City of Oakland: Mental Health Resilience Project for September 30, 2022 through September 29, 2023; and be it

FURTHER RESOLVED: That said funding will be appropriated to Department of Health and Human Services Fund (2128), Department of Human Services: Administration Organization (78111), SAMHSA City of Oakland: Mental Health Resilience Project Fiscal Years 2022-23 Project (1005678), Fostering Safe and Healthy Communities Program (SC22); and be it

FURTHER RESOLVED: That the City Council hereby approves the addition of 4.00 Full Time Equivalent (FTE) Case Manager II positions in an estimated annual amount of \$684,668, 1.00 FTE Equivalent Administrative Analyst I position in an estimated annual amount of \$161,521, 1.00 FTE Equivalent Administrative Assistant II position in an estimated annual amount of \$138,160, and 0.50 Full Time Equivalent Management Intern I position in an estimated annual amount of \$35,607 in the Human Services Department from September 30, 2022 through September 29, 2023, for required program implementation and to provide daily oversight of all grant activities as required by SAMHSA.

IN COUNCIL, OAKLAND, CALIFORNIA,

DEC 20 2022

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, ~~BLANK~~, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Reid

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the
City of Oakland, California