



AGENDA REPORT

TO: Edward D. Reiskin
City Administrator

FROM: Alexa Jeffress
Director, Economic and
Workforce Development

SUBJECT: Informational Report on Status of
Payments to Workforce Development
Organizations

DATE: October 28, 2022

City Administrator Approval 

Date: Nov 1, 2022

RECOMMENDATION

Staff Recommends That The City Council Receive An Informational Report on Workforce Development Organizations Subject to the Oversight of the Oakland Workforce Development Board From The City Administrator On The Following: (1) Status Of City Reimbursements, Including Dates Invoices Were Received And Dates Reimbursements Were Issued From January 2022 To Present; (2) Status Of Fiscal Year 2022-2023 Contracts, Including Dates Of Council Approval And Dates Of Final Contract Execution; And (3) Recommendations and Steps Taken to Improve the Payment Process.

BACKGROUND

This informational report focuses on the Oakland Workforce Development Board (OWDB) invoice reimbursement status, status of Fiscal Year (FY) 2022-2023 contracts, and steps taken by OWDB to improve efficiencies in payment processing and timely contract execution.

OWDB staff in the Economic Workforce and Development Department (EWDD) manages the day-to-day operations of the workforce development division; during the past FY, the OWDB Workforce Development team, with minimal staffing, processed more than 200 individual invoices from service providers while expanding workforce services in Oakland through significant new efforts to serve vulnerable youth and job seekers, including:

- Receiving and programming \$1.5 million in new General-Purpose Fund (GPF) funding from City Council for workforce services in FY 2021-2022 and 2022-2023, pursuant to the FY 21-23 Biennial Budget.
- Applying for, accepting and programming nearly \$5.9 million in new State funding to launch a new ["Oakland Forward" California Youth Workforce Development Program](#) focused on career pathways for young people aged 16-30 in Climate Resilience and Public Safety.

- Receiving OWDB approval for and completing one year no cost extensions to all six (6) FY 2021-2022 federal Workforce Innovation and Opportunity Act (WIOA) service provider contracts from July 1, 2022 to June 30, 2023 to allow existing providers to spend down outstanding balances in light of COVID-19 hardships.
- Receiving OWDB and City Council approval for a General Fund Contract Extension to WIOA service providers for an additional \$1.77 million in GPF to provide operational support to those organizations through FY 22-23. See [Resolution 89200 CMS](#).
- Completing a 3-year Requests for Proposals (RFPs) for summer and year-round workforce services in Spring 2022, focused on programs that address disparities in access to employment in alignment with Oakland's Equity Indicators Report. This RFP process resulted in seven (7) new providers for a total of 15 workforce service providers and 22 distinct programs to Oakland's priority populations and neighborhoods of East Oakland, Central/Fruitvale, and West Oakland. The RFP process both strengthened the capacity of existing service providers and engaged new providers with strong community ties, advancing the City's equity goal of expanding access to City contracts for local organizations. See [Resolution 89309 CMS](#).

ANALYSIS AND POLICY ALTERNATIVES

1. Status of City Reimbursements

From January 1, 2022 to October 28, 2022, the Workforce Development team received 228 payment requests from contracted service providers. These invoices must be carefully reviewed by Workforce Development staff for compliance with federal, state, and other funding sources according to the relevant program guidelines, before being submitted to the EWD fiscal team and finally to the Finance Department for payment processing. If any charges are disputed due to missing documentation, submission of ineligible expenses, or any other issue discovered during the review process, the invoice is returned to the service provider for correction, and the invoice received date is updated with the date the corrected invoice is submitted.

As of the date of this report, 215 of 228 total invoices (94%) have been paid out to the providers. Of the 13 remaining "in process" invoices, three (3) are in dispute while additional information is sought from the service provider, six (6) are related to new contracts not yet executed and will be paid upon contract execution¹ and the remaining four (4) invoices were received recently and are being reviewed by Workforce Development staff. The average processing time for all invoices since the start of the calendar year is 26 business days. See **Attachment A** for a complete list of all invoices paid since January 1, 2022, with received and reimbursement dates, as requested.

2. Status of Workforce Development Contracts

In addition to the six (6) FY 2021-2022 WIOA contract extensions executed in Spring 2022, as discussed above, Workforce Development staff have been tasked with executing 15 new

¹ In all cases where FY 2022-2023 contracts are not currently executed or routing for signatures, contracts are with provider, pending submission of required documents requested by staff. See below for more detail.

contracts authorized through the FY 2022-2023 OWDB budget. This includes contracts with seven (7) new service providers procured through the RFP process. See [Resolution 89309 CMS](#) for details.

To increase process efficiency and given the unprecedented number of new funding sources and expanded roster of workforce service providers this FY, OWDB staff worked with the Office of the City Attorney to consolidate the various grant terms and funding sources into one single contract per provider, rather than executing a separate contract for each funding source as was done in the past. While this process required some additional work up front, it will greatly streamline and simplify the tracking and invoice submission process moving forward.

City Council authorized the OWDB budget on July 5, 2022, however, since some of the funding allocations were dependent on fund availability in the FY 22-23 midcycle budget amendments, final approval of all funding sources was received on July 26, 2022.

OWDB staff have been working expeditiously to execute contracts since funding authorization, however, contract execution can be delayed for a number of reasons, some of which are beyond staff control. Reasons for delay include; increase in providers who were awarded contracts, delay in receiving budget or insurance forms or other documentation in a timely manner from provider, and limited staff capacity due to ongoing vacancies.

As of the date of this report, eight (8) of the 15 contracts have been fully executed. Three (3) are complete and have been routed for final signatures, and four (4) are waiting for the partner organization to provide necessary documentation. See **Attachment B** for a complete list of contracts with date of Council approval and date of contract execution, as requested.

3. Steps Taken for Process Improvement

Over the past year, the OWDB team has experienced major staff transitions, including the departure of the former Executive Director in October 2021, as well as ongoing staff vacancy of more than 50 percent in critical Program Analyst positions. During this same period, the Workforce Development Division's budget nearly doubled with new funding from State and local sources in response to the COVID-19 pandemic and recovery. The new Executive Director began on February 22, 2022, and a Program Analyst III joined the team on June 11, 2022, increasing support to both the contracting and payment reimbursement efforts.

In addition to these hires, the following steps have been taken to improve efficiencies with contracts and reimbursement to service providers:

- EWDD created a new Administrative Analyst II position to focus solely on contract management across the department. This position was filled in Spring 2022.
- As discussed above, for providers with various grant awards, OWDB staff consolidated the various grant agreements into one contract to simplify the tracking and invoice submission process.
- EWDD has developed a centralized invoice mailbox (OWDB_Fiscal@oaklandca.gov) to consolidate and manage all workforce invoices in one location.
- OWDB staff have worked with service providers to switch from monthly to quarterly invoicing to minimize the administrative burden of multiple invoice submissions.

- One vacant Program Analyst II position has been replaced with an Administrative Analyst I position in the Workforce Development team to assist with reviewing and processing of invoices, contracts, and the division's overall fiscal responsibilities.
- OWDB staff are exploring options to procure a software platform to streamline and facilitate invoicing and contract processing in FY 23-24.

FISCAL IMPACT

There is no fiscal impact from receiving this informational report.

PUBLIC OUTREACH / INTEREST

This information report responds to council's interest in OWDB's workforce development invoice and contract status.

COORDINATION

In addition to the EWDD, information for this report was provided by the Finance Department.

SUSTAINABLE OPPORTUNITIES

Economic: Oakland's Workforce Development system provides qualified workers for Oakland businesses and prepares Oakland residents for gainful employment and career paths leading to family sustaining jobs.

Environmental: This report does not directly address environmental sustainability.

Race & Equity: Oakland's Workforce Development system prioritize services to targeted populations (African American and Latinx) and geographic areas of Oakland (East and West), that have the highest numbers of residents who face disproportionately high levels of unemployment. Per the 2020 OWDB Race and Equity Analysis, the Workforce division identified critical disparities in employment access in Oakland, specifically in "[t]he communities of East Oakland, Fruitvale, and West Oakland, where a high number of Black and Latinx residents live and are unemployed at higher rates than the general population. Target areas are in zip codes 94621, 94603, 94605, 94601, 94607.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report on Workforce Development Organizations Subject to the Oversight of the Oakland Workforce Development Board From The City Administrator On The Following: (1) Status Of City Reimbursements, Including Dates Invoices Were Received And Dates Reimbursements Were Issued From January 2022 To Present; (2) Status Of Fiscal Year 2022-2023 Contracts, Including Dates Of Council Approval And Dates Of Final Contract Execution; And (3) Recommendations and Steps Taken to Improve the Payment Process.

For questions regarding this report, please contact Sofia Navarro, Executive Director of the Oakland Workforce Development Board at snavarro@oaklandca.gov or (510) 238-3474.

Respectfully submitted,



ALEXA JEFFRESS
Director, Economic and Workforce
Development Department

Prepared by:
Sofia Navarro, Executive Director, Oakland
Workforce Development Board

Attachments:

- A – AP Checks Report 10-28-22 - All Workforce Providers
- B – Workforce Contract Status 10-28-22

Attachment A_APChecks Report 10-28-22 - All Workforce Providers
APChecks Report

VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-2A	1/10/2022		2/2/2022	1,510.97	Paid	1087498
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-2DW	1/10/2022		2/2/2022	1,340.01	Paid	1087498
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-3A	1/10/2022		2/2/2022	10,183.78	Paid	1087498
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-3DW	1/10/2022		2/2/2022	9,030.78	Paid	1087498
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-18A	1/10/2022		2/4/2022	750.00	Paid	1087697
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-18DW	1/10/2022		2/4/2022	2,000.00	Paid	1087697
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-15	1/10/2022		2/4/2022	2,500.00	Paid	1087697
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-06A	1/10/2022		2/7/2022	2,493.32	Paid	1087807
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-06DW	1/10/2022		2/7/2022	2,211.06	Paid	1087807
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-2021-22-1	1/11/2022		2/16/2022	188.63	Paid	1088338
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-2021-22-2	1/11/2022		2/16/2022	10.55	Paid	1088338
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-2021-22-3	1/11/2022		2/16/2022	177.05	Paid	1088338
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-2021-22-5	1/11/2022		2/16/2022	10.37	Paid	1088338
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-2021-22-4	1/11/2022		3/16/2022	51.04	Paid	1090182
THE SPANISH SPEAKING UNITY COUNCIL INC	2021ELEB-005	1/11/2022		3/25/2022	33,165.65	Paid	1092252
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-13 A	1/12/2022		2/4/2022	711.75	Paid	1087697
LAO FAMILY COMMUNITY	LFCD-AJCC-21-16DW	1/12/2022		2/4/2022	3,039.46	Paid	1087684
THE SPANISH SPEAKING UNITY COUNCIL INC	UC AJCC-22-03DW	1/12/2022		2/9/2022	11,672.61	Paid	1087984
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-17	1/13/2022	1/26/2022	2/9/2022	2,824.77	Paid	1087984
THE SPANISH SPEAKING UNITY COUNCIL INC	UC AJCC-22-05DW	1/13/2022		2/9/2022	11,106.15	Paid	1087984
LAO FAMILY COMMUNITY	LFCD-AJCC-21-17DW	1/14/2022		2/9/2022	7,062.46	Paid	1087917
LAO FAMILY COMMUNITY	LFCD-NDWG-15	1/14/2022		2/9/2022	12,870.13	Paid	1087917
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A06	1/14/2022		2/9/2022	23,050.56	Paid	1087917
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW06	1/14/2022		2/9/2022	23,136.49	Paid	1087917
LAO FAMILY COMMUNITY	LFCD-AJCC-21-18A	1/14/2022		3/18/2022	15,137.05	Paid	1090363
LAO FAMILY COMMUNITY	LFCD-P2E-SS18	1/19/2022		2/9/2022	5,087.88	Paid	1087917
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-04	1/20/2022	8/26/2022	9/28/2022	22,250.88	Paid	1106902
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-05	1/20/2022	9/6/2022	10/7/2022	20,027.64	Paid	1107577
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-11-2	1/24/2022		2/16/2022	3,058.00	Paid	1088338
CIVICORPS	CVC-YTH-21-22-02	1/24/2022	3/9/2022	7/18/2022	30,703.83	Paid	1100749
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-05A	1/26/2022		2/16/2022	13,480.81	Paid	1088355
LAO FAMILY COMMUNITY	LFCD-YTH-21-18	1/26/2022	2/23/2022	3/7/2022	538.75	Paid	1089572
LAO FAMILY COMMUNITY	LFCD-YTH-22-06	1/26/2022	2/23/2022	3/7/2022	17,207.76	Paid	1089572

Attachment A_APChecks Report 10-28-22 - All Workforce Providers
APChecks Report

VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-1A	1/27/2022		2/4/2022	15,900.00	Paid	1087697
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-1DW	1/27/2022		2/4/2022	14,100.00	Paid	1087697
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-2DW-2	1/27/2022		2/4/2022	886.27	Paid	1087698
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-15-2	1/27/2022		2/7/2022	400.00	Paid	1087807
EAST BAY ASIAN YOUTH CENTER	SLOWD2-12	1/27/2022	3/1/2022	3/11/2022	1,769.42	Paid	1089873
EAST BAY ASIAN YOUTH CENTER	SLOWD2-10	1/27/2022	3/7/2022	3/11/2022	3,011.55	Paid	1089873
EAST BAY ASIAN YOUTH CENTER	SLOWD2-11	1/27/2022	3/1/2022	3/11/2022	6,867.55	Paid	1089873
YOUTH EMPLOYMENT PARTNERSHIP	YEPYA-002	1/31/2022	8/26/2022	10/12/2022	45,040.08	Paid	1107782
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-02A	2/10/2022		3/9/2022	3,765.93	Paid	1089741
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-02DW	2/10/2022		3/9/2022	3,340.20	Paid	1089741
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-MACRO-22-02A	2/10/2022	2/15/2022	4/8/2022	648.02	Paid	1093141
LAO FAMILY COMMUNITY	LFCD-AJCC-21-19DW	2/15/2022		3/23/2022	688.78	Paid	1092093
LAO FAMILY COMMUNITY	LFCD-AJCC-21-19A	2/15/2022		3/28/2022	12,234.55	Paid	1092323
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-4A	2/15/2022		4/8/2022	3,832.99	Paid	1093141
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-4DW	2/15/2022		4/8/2022	3,399.10	Paid	1093141
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A07	2/17/2022		3/25/2022	2,063.07	Paid	1092249
LAO FAMILY COMMUNITY	LFCD-YTH-22-07	2/18/2022		3/7/2022	13,182.50	Paid	1089572
LAO FAMILY COMMUNITY	LFCD-NWDG-16	3/8/2022		4/8/2022	13,211.24	Paid	1093140
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW07	3/8/2022		4/8/2022	13,335.65	Paid	1093140
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-05DW	3/9/2022		4/8/2022	210.61	Paid	1093087
LAO FAMILY COMMUNITY	LFCD-P2E-SS19	3/10/2022		4/8/2022	5,944.85	Paid	1093069
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-08A	3/10/2022		4/8/2022	9,595.61	Paid	1093087
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-08DW	3/10/2022		4/8/2022	8,556.85	Paid	1093087
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-MACRO-22-03A	3/10/2022		4/8/2022	2,390.81	Paid	1093087
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-MACRO-22-03DW	3/10/2022		4/8/2022	2,119.38	Paid	1093087
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-03A	3/10/2022		4/8/2022	8,566.65	Paid	1093087
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-03DW	3/10/2022		4/8/2022	7,480.51	Paid	1093087
LAO FAMILY COMMUNITY	LFCD-GFA-21-01	3/10/2022		4/8/2022	31,746.93	Paid	1093069
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-18-2DW	3/10/2022		4/13/2022	882.00	Paid	1093374
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-18-2A	3/10/2022		4/14/2022	3,125.00	Paid	1093470
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-06A	3/10/2022	5/23/2022	5/31/2022	13,614.41	Paid	1096529
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-18	3/10/2022		7/13/2022	757.55	Paid	1100597
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-06DW	3/10/2022	9/1/2022	9/30/2022	20,876.63	Paid	1107071

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VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
THE SPANISH SPEAKING UNITY COUNCIL INC	UC AJCC-22-04DW	3/14/2022		3/25/2022	15,749.69	Paid	1092231
THE SPANISH SPEAKING UNITY COUNCIL INC	UC AJCC-22-04A	3/14/2022		3/25/2022	19,943.95	Paid	1092231
LAO FAMILY COMMUNITY	LFCD-NDWG-17	3/14/2022		4/13/2022	13,880.46	Paid	1093347
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A08	3/14/2022		4/18/2022	12,792.63	Paid	1093840
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW08	3/14/2022		4/18/2022	15,772.36	Paid	1093840
LAO FAMILY COMMUNITY	LFCD-AJCC-21-20DW	3/16/2022		4/13/2022	603.00	Paid	1093347
LAO FAMILY COMMUNITY	LFCD-AJCC-21-20A	3/16/2022		4/13/2022	1,844.40	Paid	1093347
LAO FAMILY COMMUNITY	LFCD-YTH-22-08	3/16/2022	4/1/2022	4/18/2022	12,155.07	Paid	1093780
LAO FAMILY COMMUNITY	LFCD-YTH-21-20	3/16/2022	3/31/2022	4/20/2022	538.75	Paid	1093939
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#8	3/21/2022	5/16/2022	5/26/2022	35,365.19	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#7	3/21/2022	5/16/2022	5/26/2022	39,212.25	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#5	3/21/2022	5/16/2022	5/26/2022	39,500.91	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#3	3/21/2022	5/16/2022	5/26/2022	40,843.90	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#2	3/21/2022	5/16/2022	5/26/2022	41,559.29	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#4	3/21/2022	5/16/2022	5/26/2022	43,273.24	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#6	3/21/2022	5/16/2022	5/26/2022	54,749.57	Paid	1096422
WEST OAKLAND JOB RESOURCE CENTER	WOJRC-21-22#1	3/21/2022	5/16/2022	5/26/2022	64,253.89	Paid	1096422
LAO FAMILY COMMUNITY	LFCD-P2E-SS20	3/23/2022		4/8/2022	6,039.57	Paid	1093069
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-06	3/24/2022		4/20/2022	22,180.92	Paid	1094008
CIVICORPS	CVC-GF-21-22-01	4/1/2022	4/20/2022	5/18/2022	86,545.13	Paid	1095727
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-20	4/5/2022		4/25/2022	377.94	Paid	1094308
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-01	4/5/2022		4/25/2022	3,777.13	Paid	1094308
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-03	4/5/2022		4/25/2022	6,207.71	Paid	1094308
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-02	4/5/2022		4/25/2022	12,201.54	Paid	1094308
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-19	4/5/2022		4/25/2022	28,020.03	Paid	1094308
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-07A	4/5/2022	5/23/2022	5/31/2022	9,477.34	Paid	1096529
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-08A	4/5/2022	5/25/2022	7/6/2022	14,094.95	Paid	1100132
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-08DW	4/5/2022	7/29/2022	8/8/2022	9,467.20	Paid	1102555
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-07DW	4/5/2022	7/29/2022	8/8/2022	29,525.64	Paid	1102555
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-4A	4/11/2022	4/13/2022	5/9/2022	1,118.97	Paid	1095126
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-4DW	4/11/2022	4/13/2022	5/9/2022	991.88	Paid	1095126
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-09A	4/11/2022	4/13/2022	5/13/2022	21,068.41	Paid	1095532
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-18	4/11/2022	4/13/2022	5/31/2022	181.44	Paid	1096501

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VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
CIVICORPS	CVC-YTH-21-22-03	4/11/2022	5/3/2022	5/31/2022	45,124.05	Paid	1096446
CIVICORPS	CVC-GF-21-22-02	4/12/2022	4/13/2022	5/18/2022	55,386.80	Paid	1095726
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-07	4/14/2022	7/19/2022	8/26/2022	20,539.58	Paid	1103786
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-08	4/14/2022	7/29/2022	10/5/2022	28,120.62	Paid	1107407
LAO FAMILY COMMUNITY	LFCD-P2E-SS21	4/15/2022	4/29/2022	5/20/2022	4,431.53	Paid	1095977
LAO FAMILY COMMUNITY	LFCD-YTH-22-09	4/15/2022	6/23/2022	7/6/2022	16,650.89	Paid	1100034
LAO FAMILY COMMUNITY	LFCD-NDWG-18	4/19/2022	10/7/2022	10/19/2022	14,456.61	Paid	1108148
CAUSA JUSTA:: JUST CAUSE	DLP 21-7-21-9	4/21/2022	4/26/2022	5/20/2022	40,264.89	Paid	1095911
CAUSA JUSTA:: JUST CAUSE	DLP 21-10-21-12	4/21/2022	4/26/2022	5/20/2022	57,793.27	Paid	1095911
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-03A-3	4/29/2022		5/20/2022	507.60	Paid	1096000
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-03DW-3	4/29/2022		5/20/2022	84.60	Paid	1096000
CYPRESS MANDELA TRAINING	CMTC-21-002	5/3/2022	5/24/2022	6/24/2022	3,230.70	Paid	1099347
CYPRESS MANDELA TRAINING	CMTC-21-001	5/3/2022	5/24/2022	6/24/2022	52,185.84	Paid	1099518
CAUSA JUSTA:: JUST CAUSE	DLP 22-01-22-02-03	5/4/2022	5/24/2022	9/2/2022	51,853.35	Paid	1104168
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-09DW	5/5/2022		5/16/2022	19,432.25	Paid	1095648
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-10A	5/10/2022	6/22/2022	7/6/2022	21,661.47	Paid	1100048
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-10DW	5/10/2022	6/22/2022	7/6/2022	19,350.80	Paid	1100048
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW09	5/13/2022		7/27/2022	18,198.09	Paid	1101496
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-09	5/13/2022	7/28/2022	8/8/2022	34,843.13	Paid	1102555
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A10	5/16/2022		7/27/2022	54,585.67	Paid	1101496
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW10	5/16/2022		7/28/2022	26,852.75	Paid	1101762
LAO FAMILY COMMUNITY	LFCD-YTH-22-10	5/17/2022	6/23/2022	7/6/2022	18,895.20	Paid	1100034
LAO FAMILY COMMUNITY	LFCD-AJCC-21-22A	5/17/2022		7/22/2022	11,291.38	Paid	1101215
LAO FAMILY COMMUNITY	LFCD-YTH-21-22	5/17/2022	5/24/2022	7/27/2022	538.25	Paid	1101496
LAO FAMILY COMMUNITY	LFCD-GFA-21-02	5/17/2022		8/17/2022	321.00	Paid	1103190
LAO FAMILY COMMUNITY	LFCD-GFA-21-03	5/17/2022		8/17/2022	5,685.02	Paid	1103190
LAO FAMILY COMMUNITY	LFCD-NDWG-19	5/17/2022		10/19/2022	1,261.16	Paid	1108232
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-17-1	5/18/2022	6/22/2022	7/6/2022	2,525.00	Paid	1100047
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-06A-2	5/19/2022	7/6/2022	7/15/2022	773.00	Paid	1100683
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-06DW-2	5/19/2022	7/6/2022	7/15/2022	523.00	Paid	1100683
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-14-2A	5/19/2022	5/24/2022	7/18/2022	300.00	Paid	1100815
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-14-2DW	5/19/2022	5/24/2022	7/18/2022	450.00	Paid	1100815
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-21-19-1A	5/19/2022	5/24/2022	7/22/2022	1,665.00	Paid	1101216

Attachment A_APChecks Report 10-28-22 - All Workforce Providers
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VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-04	5/31/2022		9/7/2022	24,182.41	Paid	1104405
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-21	5/31/2022		10/19/2022	949.14	Paid	1108236
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-22	5/31/2022		10/19/2022	343.79	Paid	1108236
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-01A	6/6/2022	7/13/2022	7/22/2022	2,052.44	Paid	1101162
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-01DW	6/6/2022	7/13/2022	7/22/2022	1,820.08	Paid	1101162
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-20	6/8/2022	7/1/2022	7/22/2022	5,000.00	Paid	1101162
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-10	6/9/2022	7/29/2022	8/8/2022	20,845.24	Paid	1102555
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-02A	6/10/2022	6/23/2022	7/22/2022	3,193.83	Paid	1101162
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-02DW	6/10/2022	6/23/2022	7/22/2022	2,832.27	Paid	1101162
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-11A	6/10/2022	7/13/2022	7/27/2022	18,274.77	Paid	1101526
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-11DW	6/10/2022	7/13/2022	7/27/2022	17,106.98	Paid	1101526
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-09DW	6/10/2022		10/10/2022	18,234.55	Paid	1107635
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-10DW	6/10/2022		10/10/2022	8,389.98	Paid	1107636
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-9A	6/14/2022		10/10/2022	51,272.63	Paid	1107637
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-10A	6/14/2022		10/12/2022	17,677.57	Paid	1107780
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A11	6/15/2022		7/27/2022	46,462.06	Paid	1101496
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW11	6/15/2022	7/26/2022	8/8/2022	21,109.20	Paid	1102511
LAO FAMILY COMMUNITY	LFCD-GFA-21-04	6/15/2022	8/4/2022	8/8/2022	108,380.81	Paid	1102511
LAO FAMILY COMMUNITY	LFCD-YTH-22-11	6/15/2022		8/24/2022	18,363.91	Paid	1103625
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-10	7/7/2022		8/10/2022	529.77	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-11	7/7/2022		8/10/2022	170.78	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-6	7/7/2022		8/10/2022	10.03	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-7	7/7/2022		8/10/2022	10.71	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-8	7/7/2022		8/10/2022	389.92	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	EBWS-21/22-9	7/7/2022		8/10/2022	349.75	Paid	1102722
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-09A	7/13/2022	7/15/2022	9/2/2022	7,366.91	Paid	1104196
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-22-09DW	7/13/2022	7/15/2022	9/2/2022	2,603.20	Paid	1104196
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-7A	7/13/2022	7/18/2022	9/8/2022	2,401.38	Paid	1104473
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OSO-22-7DW	7/13/2022	7/18/2022	9/8/2022	2,245.66	Paid	1104473
LAO FAMILY COMMUNITY	LFCD-YTH-22-12	7/15/2022		8/8/2022	17,483.96	Paid	1102511
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A12	7/15/2022		8/17/2022	55,306.40	Paid	1103190
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW12	7/15/2022	8/22/2022	8/26/2022	29,371.55	Paid	1103770
LAO FAMILY COMMUNITY	LFCD-GFA-21-05	7/18/2022		8/17/2022	47,181.51	Paid	1103138

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VENDOR_NAME	INVOICE_NUM	INVOICE_DATE	INVOICE_RECEIVED_DATE	CHECK_DATE	INVOICE_AMOUNT	Status	CHECK_NUMBER
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-21	7/18/2022		8/24/2022	7,445.00	Paid	1103626
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0422	7/18/2022		9/1/2022	2,270.93	Paid	1104005
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0122	7/18/2022		9/1/2022	2,509.95	Paid	1104005
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0222	7/18/2022		9/1/2022	3,349.12	Paid	1104005
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0522	7/18/2022		9/1/2022	5,548.77	Paid	1104005
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0322	7/18/2022		9/1/2022	5,811.06	Paid	1104005
EAST BAY ASIAN YOUTH CENTER	SLOWD2-0622	7/18/2022		9/1/2022	52,358.59	Paid	1104005
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-12A	7/18/2022	9/1/2022	9/30/2022	38,008.39	Paid	1107030
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-12DW	7/18/2022	9/1/2022	9/30/2022	35,335.08	Paid	1107030
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-03A	7/18/2022	8/30/2022	9/30/2022	1,994.61	Paid	1107030
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-03DW	7/18/2022	8/30/2022	9/30/2022	1,769.71	Paid	1107030
LAO FAMILY COMMUNITY	LFCD-AJCC-21-21DW	7/18/2022		10/5/2022	289.20	Paid	1107399
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-05	7/19/2022		9/7/2022	15,374.60	Paid	1104405
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A09	7/20/2022		7/27/2022	27,635.88	Paid	1101496
LAO FAMILY COMMUNITY	LFCD-AJCC-21-23A	7/20/2022	7/26/2022	8/26/2022	1,907.40	Paid	1103771
CIVICORPS	CVC-GF-21-22-03	7/25/2022	7/26/2022	10/5/2022	58,068.07	Paid	1107392
CIVICORPS	CVC-YTH-21-22-04	7/26/2022	10/5/2022	10/12/2022	39,668.91	Paid	1107662
CAUSA JUSTA:: JUST CAUSE	DLP 22-04-22-02-06	7/28/2022	7/28/2022	9/2/2022	70,088.49	Paid	1104168
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-06	8/9/2022		9/7/2022	20,448.21	Paid	1104370
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-GF-22-07	8/9/2022		9/7/2022	27,384.41	Paid	1104370
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A13	8/15/2022		10/5/2022	21,353.51	Paid	1107399
LAO FAMILY COMMUNITY	LFCD-YTH-22-13	8/16/2022		9/28/2022	18,759.39	Paid	1106901
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW13	8/16/2022		10/5/2022	21,488.61	Paid	1107399
LAO FAMILY COMMUNITY	LFCD-GFA-21-06	8/16/2022		10/7/2022	20,770.36	Paid	1107573
YOUTH EMPLOYMENT PARTNERSHIP	YEPYA-003	8/26/2022		10/19/2022	50,463.85	Paid	1108237
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-11DW	8/29/2022	8/30/2022	9/19/2022	7,129.35	Paid	1104941
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-11A	8/29/2022	8/30/2022	9/30/2022	18,763.16	Paid	1107123
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-13A	9/1/2022		10/5/2022	300.00	Paid	1107404
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-13DW	9/1/2022		10/5/2022	197.41	Paid	1107404
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-04A	9/7/2022		10/5/2022	17,602.60	Paid	1107404
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-04DW	9/7/2022		10/5/2022	15,611.59	Paid	1107404
LAO FAMILY COMMUNITY	LFCD-YTH-22-14	9/12/2022	10/5/2022	10/12/2022	13,791.68	Paid	1107709
YOUTH EMPLOYMENT PARTNERSHIP	YEP-GF-001	9/13/2022	10/6/2022	10/14/2022	200,000.00	Paid	1107709

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LAO FAMILY COMMUNITY	LFCD-AJCC-22-A14	9/14/2022		10/12/2022	2,120.52	Paid	1107709
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW14	9/14/2022		10/12/2022	19,894.34	Paid	1107709
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-GF-23-1	10/4/2022		10/14/2022	257,495.00	Paid	1107878
LAO FAMILY COMMUNITY	LFCD-NDWG-20	6/15/2022	10/7/2022	10/21/2022	1,151.78	Paid	1108301
LAO FAMILY COMMUNITY	LFCD-NDWG-21	7/14/2022	10/11/2022	10/21/2022	5,291.67	Paid	1108301
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-NDW-21-23	8/29/2022		10/24/2022	2,568.50	Paid	1108443
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-12A	8/29/2022	10/10/2022	10/24/2022	23,292.47	Paid	1108436
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-AJCC-22-12DW	8/29/2022	10/10/2022	10/24/2022	11,578.41	Paid	1108436
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-11	8/29/2022	10/10/2022	10/21/2022	15,285.32	Paid	1108345
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-YTH-22-12	8/29/2022	10/11/2022	10/21/2022	18,815.82	Paid	1108345
CYPRESS MANDELA TRAINING	CMTC-21-003	8/31/2022		10/21/2022	3,674.88	Paid	1108359
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-05A	9/23/2022		10/24/2022	3,773.52	Paid	1108443
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-OS-22-05DW	9/23/2022		10/24/2022	3,344.35	Paid	1108416
LAO FAMILY COMMUNITY	LFCD-GFA-21-08	10/11/2022		10/24/2022	5,424.17	Paid	1108409
LAO FAMILY COMMUNITY	LFCD-YTH-22-15	10/11/2022	10/17/2022	10/24/2022	16,408.92	Paid	1108409
THE SPANISH SPEAKING UNITY COUNCIL INC	UC-NDW-21-24	8/29/2022		10/26/2022	37.50	Paid	1108686
LAO FAMILY COMMUNITY	LFCD-GFA-21-07	9/13/2022		10/26/2022	13,192.97	Paid	1108719
LAO FAMILY COMMUNITY	OWDB-YTH-22-01	8/10/2022			12,398.52	In Process	
LAO FAMILY COMMUNITY	OWDB-YTH-22-02	8/16/2022			34,577.23	In Process	
YOUTH EMPLOYMENT PARTNERSHIP	YEPYA-004	8/29/2022			49,442.92	In Process	
LAO FAMILY COMMUNITY	OWDB-YTH-22-03	9/13/2022			49,096.44	In Process	
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-14A	9/27/2022			4,904.66	In Process	
OAKLAND PRIVATE INDUSTRY COUNCIL	OPIC-CCC-22-14-DW	9/27/2022	10/17/2022		5,481.37	In Process	
LAO FAMILY COMMUNITY	LFCD-AJCC-22-DW15	10/11/2022			373.80	In Process	
LAO FAMILY COMMUNITY	LFCD-AJCC-22-A15	10/11/2022			2,205.75	In Process	
LAO FAMILY COMMUNITY	OWDB-YTH-22-04	10/12/2022			21,403.59	In Process	
Mandela Partners	MP-AJCC-23-01A	10/14/2022			17,690.98	In Process	
YOUTH EMPLOYMENT PARTNERSHIP	SYEP-001-2022	10/18/2022			125,000.00	In Process	
LAO FAMILY COMMUNITY	LFCD-AJCC-23-A2	10/25/2022			21,000.59	In Process	
LAO FAMILY COMMUNITY	LFCD-AJCC-23-DW2	10/25/2022			8,783.24	In Process	

Attachment B: OWDB FY 22-23 Contract Status
updated 10.28.22

#	VENDOR	Council Authorization Date	Completed Date	AMOUNT	STATUS
1	Oakland Private Industry Council	7/26/2022	9/30/2022	\$1,608,968	Executed
2	Safe Passages	7/5/2022	10/5/2022	\$447,077	Executed
3	Swords to Plowshares	7/5/2022	10/11/2022	\$223,467	Executed
4	Trybe, Inc. (SYEP)	7/5/2022	10/11/2022	\$12,572.00	Executed
5	Black Cultural Zone	7/5/2022	10/14/2022	\$71,420.00	Executed
6	Civicorps	7/26/2022	10/14/2022	\$593,433	Executed
7	Mandela Partners	7/5/2022	10/28/2022	\$125,000	Executed
8	Rising Sun	7/5/2022	10/28/2022	\$69,880	Executed
9	Genesys Works Bay Area	7/5/2022			Routing for Signature
10	Success Centers	7/5/2022			Routing for Signature
11	Lao Family	7/26/2022			Routing for Signature
12	Unity Council	7/26/2022			In process - pending provider response
13	YEP	7/26/2022			In process - pending provider response
14	Youth Uprising	7/5/2022			In process - pending provider response
15	West Oakland Job Resource	7/5/2022			In process - pending provider response