



AGENDA REPORT

TO: Edward D. Reiskin
City Administrator

FROM: Guillermo Cespedes
Chief, Department of Violence
Prevention

SUBJECT: **SUPPLEMENTAL** Department of Violence
Prevention Services Funding
Recommendations

DATE: October 03, 2022

City Administrator Approval 

Date: Oct 18, 2022

RECOMMENDATION

Staff Recommends That The City Council:

Adopt A Resolution Amending Resolution 89273 Authorizing The City Administrator To Execute Grant Agreements With Non-Profits And Public Agencies To Provide Violence Prevention And Intervention Services In Accordance With The 2014 Oakland Public Safety And Services Violence Prevention Act For The Period July 1, 2022 To June 30, 2023 In A Total Amount Not To Exceed Nineteen Million Three Hundred And Fifty Thousand Dollars (\$19,350,000), With A One-Year And Six-Month Option To Renew Through December 31, 2024, Pending Council Approval And Available Funds.

REASON FOR SUPPLEMENTAL REPORT

This item came before City Council on June 21, 2022 when Council approved Resolution 89273. This item is back before City Council because Center for Employment Opportunities, Inc. needs to be substituted in place of Oakland Kids First for the following reasons. The City's Workforce Development Board (WDB) secured state funding for the Californians For All Youth Jobs Corps/Oakland Forward Program. In partnership with WDB, the Department of Violence Prevention (DVP) initially intended to award \$400,000, over two-years, to Oakland Kids First. Oakland Kids First primarily serves youth attending Castlemont High School.

Through additional information provided by the state, WDB and DVP learned Californians For All Youth Jobs Corps/Oakland Forward is intended to serve youth aged 16 to 35. To maximize the ability to serve older youth under the grant program, DVP seeks to switch providers. Center for Employment Opportunities, Inc. will provide Youth Job Corps services under the Oakland Forward grant allowing DVP to use General Purpose Funds to contract with Oakland Kids First to provide services to youth attending Castlemont High School.

There is no change to the overall funding amounts awarded and approved by City Council in June 2022 for DVP's Services Funding Recommendations (Reso. No. 89273 C.M.S.). As Council approved, Oakland Kids First (OKF) will receive a grant in the amount of \$200,000 for

Fiscal Year (FY) 2022-2023, with the possibility of renewal through December 2024. Center for Employment Opportunities, Inc. (CEO) will receive a grant in the amount of \$350,000 for the same grant period.

WDB accepted and awarded all Oakland Forward funds in July 2022 including the funds made available to DVP to implement the Californians For All Youth Jobs Corps/Oakland Forward Program (Reso. No. 89309 C.M.S.).

REASON FOR URGENCY

Due to the limited duration of the grant and the need to complete contracting and start services as soon as possible to comply with the grant timeline, DVP respectfully requests that the resolution is scheduled to City Council on November 1, 2022 via Rule 28. The resolution accompanying this report includes the substitution of CEO for OKF and the corrected funding amounts for each FY.

FISCAL IMPACT

Funding Sources: As shown in **Table 1X** below, the recommended awards will be supported by restricted funds collected for violence prevention programs as authorized by the Safety and Services Act, Fund (2252), Oakland Unite Organization (70211), Measure Z Project (1005646-) plus General Purpose Fund (1010), Oakland Unite Organization (70211), Reimaging Public Safety (RIPS) Award (24146), and Oakland Forward (Award 24248) funds.

Table 1x. Summary of Funding Sources

| Fund Name | Project Codes | Description | Amount |
|--|----------------------|---|---------------|
| FY 2022-2023 | | | |
| 1010 General Purpose Funds | 1005653 | Grant Award to Oakland Kids First (with possible renewal in FY 23-24) | \$182,781 |
| 2252 Measure Z – Violence Prevention and Public Safety Act of 2014 | 1005649 | Grant Award to Oakland Kids First (with possible renewal in FY 23-24) | \$17,219 |
| FY 2022-2023 General Purpose Funds – Reimaging Public Safety | 1006426 | Grant Award to Center for Employment Opportunities | \$100,000 |
| Oakland Forward Grant | 1006540 | Grant Award to Center for Employment Opportunities, Inc. to provide youth employment services to age 35 | \$250,000 |

Table 1x. Summary of Funding Sources Continued

| Fund Name | Project Codes | Description | Amount |
|-----------------------|----------------------|---|---------------|
| FY 2023-2024 | | | |
| Oakland Forward Grant | 1006540 | Grant Award to Center for Employment Opportunities, Inc. to provide youth employment services to age 35 | \$176,074 |

ACTION REQUESTED OF THE COUNCIL

Staff Recommends That The City Council Adopt A Resolution Amending Resolution 89273 Authorizing The City Administrator To Execute Grant Agreements With Non-Profits And Public Agencies To Provide Violence Prevention And Intervention Services In Accordance With The 2014 Oakland Public Safety And Services Violence Prevention Act For The Period July 1, 2022 To June 30, 2023 In A Total Amount Not To Exceed Nineteen Million Three Hundred and Fifty Thousand Dollars (\$19,350,000), With A One-Year And Six-Month Option To Renew Through December 31, 2024, Pending Council Approval And Available Funds.

For questions regarding this report, please contact Guillermo Cespedes at 510-238-2916.

Respectfully submitted,



Guillermo Cespedes (Oct 18, 2022 14:39 PDT)

GUILLERMO CESPEDES
Chief, Department of Violence Prevention

Reviewed by:
Mailee Wang, Administrative Services Manager

Prepared by:
Jessie Warner, Program Planner