

## Oakland Democracy Dollars Voucher Program Expenditures

<b>Elected Office</b>	<b>Expenditure Limit</b>	<b>x2/3</b>	<b><sup>2/3</sup> Expenditure Limit = max available DDs</b>	<b># qualified candidates (estimate)</b>	<b>Total DDs for all eligible candidates</b>
Mayor	\$500,000	0.6667	\$333,335.00	6	\$2,000,010.00
City Auditor	\$275,000	0.6667	\$183,334.25	3	\$550,002.75
Council seat T	\$150,000	0.6667	\$100,000.50	5	\$500,002.50
Council U	\$150,000	0.6667	\$100,000.50	4	\$400,002.00
Council V	\$150,000	0.6667	\$100,000.50	4	\$400,002.00
School Bd. T	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
School Bd. U	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
School Bd. V	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
City Attorney	\$275,000	0.6667	\$183,334.25	3	\$550,002.75
Council At-large	\$275,000	0.6667	\$183,334.25	4	\$733,337.00
Council W	\$150,000	0.6667	\$100,000.50	5	\$500,002.50
Council X	\$150,000	0.6667	\$100,000.50	5	\$500,002.50
Council Y	\$150,000	0.6667	\$100,000.50	4	\$400,002.00
Council Z	\$150,000	0.6667	\$100,000.50	4	\$400,002.00
School Bd. W	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
School Bd. X	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
School Bd. Y	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
School Bd. Z	\$100,000	0.6667	\$66,667.00	3	\$200,001.00
				<i>4-year total</i>	\$8,333,375.00
				Ave. D.D. Annual Total	<b>\$2,083,343.75</b>
Estimated start-up costs:				<i>one-time</i>	\$700,000
Estimated on-going Administrative costs:				annual	\$1,000,000
				Total annual costs =	<b>\$3,083,343.75</b>