

FILED
OFFICE OF THE CITY CLERK
OAKLAND

22 MAY 26 AM 9:10

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 89219 C.M.S.

RESOLUTION:

- 1) AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A SUB-CONTRACT WITH OAKLAND UNIFIED SCHOOL DISTRICT (OUSD) TO RECEIVE STATE FUNDING IN AN ESTIMATED AMOUNT OF ONE HUNDRED EIGHTY-FIVE THOUSAND DOLLARS (\$185,000) TO PROVIDE CALIFORNIA GENERAL CHILD CARE SERVICES (OUSD/CCTR) TO ELIGIBLE PARTICIPANTS, AGES BIRTH TO THREE YEARS OLD, EFFECTIVE JULY 1, 2022 THROUGH JUNE 30, 2023; AND
- 2) APPROPRIATING A CONTRIBUTION FROM THE GENERAL PURPOSE FUND INCLUDED IN THE FY 2022-23 PROPOSED BUDGET IN AN AMOUNT OF FORTY-THREE THOUSAND FIVE HUNDRED SIXTY DOLLARS (\$43,560) EQUIVALENT TO THE ASSOCIATED CENTRAL SERVICES OVERHEAD; AND
- 3) AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE ADDITIONAL OUSD-CCTR GRANT FUNDING THAT BECOMES AVAILABLE FOR THE SAME PURPOSES STATED, DURING THE SAME GRANT TERM, AND AMEND THE AGREEMENT WITHOUT RETURNING TO COUNCIL.

WHEREAS, Oakland Unified School District (the "District") is a California Department of Education (CDE) sub-contractor of California General Child Care (CCTR) funding for the 2022-23 fiscal year; and

WHEREAS, the District can utilize their CCTR contract funding to provide quality early childhood education services to eligible children, ages birth to three years old enrolled in the Head Start Child Development Centers; and

WHEREAS, subcontracting a portion of the District's State CDE contract is authorized and permissible under State regulations; and

WHEREAS, the District has identified the City of Oakland as a qualified subcontractor to serve children, ages birth to three years old; and

WHEREAS, the City will receive an estimated net amount of \$185,000, with the potential for additional funds, if available, from July 1, 2022 through June 30, 2023, from the District; and

WHEREAS, the District and City, as subcontractor, will enter into a contract in an amount not to exceed \$200,000 and the District, as the subcontracting entity responsible for managing and administering the subcontract with the City of Oakland will retain a 7.5 percent (7.5%) administrative contract management fee, which is estimated at \$15,000; and

WHEREAS, the estimated amount of \$185,000 received by City, with offsetting revenue, is appropriated to the California Department of Education Fund (2138), HS Classroom and Seasonal Org (78231), Early Head Start FY22-23 CCTR Project (1005588) CCTR, Strengthening Children, Youth & Families Program (YS13), as included in the FY2022-23 Proposed Budget contingent upon City Council adoption; and be it

WHEREAS, the City of Oakland has the facility capacity to earn the funds the District will subcontract; and

WHEREAS, due to administrative cost limitations of the contract, a contribution from the General Purpose Fund to cover Central Service Overhead costs estimated at \$43,560 has been included in the FY2021-22 Proposed Budget contingent upon City Council adoption; and

WHEREAS, The City of Oakland has extensive experience administering grant, contract and sub-contract awards with federal, state, and Local Education Agencies, and has no audit, performance or fiscal exceptions that would make it ineligible to implement a direct- or sub-contract award; now, therefore, be bit

RESOLVED: That the City Administrator is authorized to enter into a subcontract with Oakland Unified School District to receive funding in an estimated net amount of One Hundred Eighty-Five Thousand Dollars (\$185,000) to provide Early Head Start/General Child Care Services (CCTR) to eligible participants, from birth to three years old, effective July 1, 2022 through June 30, 2023; and be it

FURTHER RESOLVED: That should additional contract funds be received from the Oakland Unified School District, General Child Care Services (OUSD/CCTR) for the same purposes within the existing grant term, the City Administrator or his designee is hereby authorized to accept and appropriate the grant funds without returning to Council within the duration of the grant term July 1, 2022 – June 30, 2023; and be it

FURTHER RESOLVED: That due to administrative cost limitations of the contract, a Forty-Three Thousand Five Hundred Sixty Dollars (\$43,560) contribution from the General Purpose Fund is hereby authorized to cover Central Service Overhead costs estimated at \$43,560, as included in the FY2022-23 Proposed Budget contingent upon City Council adoption; and be it

FURTHER RESOLVED: That said sub-contract agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA, JUN 07 2022

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, ~~REID~~ REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS - 7

NOES - 0
ABSENT - *Waplan*
ABSTENTION - 0

ATTEST:



ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California