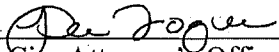


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Approved As To Form And Legality

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. 89038 C.M.S.

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**RESOLUTION AMENDING RESOLUTION NO. 88717 C.M.S., WHICH ADOPTED THE CITY OF OAKLAND BIENNIAL BUDGET FOR FISCAL YEARS 2021-23, TO MODIFY THE ADOPTED CAPITAL IMPROVEMENT PLAN TO COMBINE TWO PROJECTS FOR THE OAKLAND POLICE DEPARTMENT AND PROVIDE AN UPDATED PROJECT DESCRIPTION AS SET FORTH IN EXHIBIT 1 TO THIS RESOLUTION**

**WHEREAS**, on June 24, 2021, the Oakland City Council passed Resolution No. 88717 C.M.S, which adopted the City of Oakland Fiscal Year 2021-23 Biennial Budget; and

**WHEREAS**, the Biennial Budget includes the City of Oakland's Capital Improvement Plan (CIP) for Fiscal Years 2021-23; and

**WHEREAS**, at the October 11, 2021 Finance and Management Committee meeting, the Administration was directed to return to the Committee with an action item to amend the adopted Capital Improvement Plan by combining two feasibility studies for Oakland Police Department (OPD) facilities into one feasibility study; and

**WHEREAS**, the newly combined feasibility study will provide greater flexibility for utilizing the CIP funds to support the delivery of OPD services to the community; now, therefore, be it

**RESOLVED:** That Resolution No. 88717 C.M.S, which adopted the Fiscal Years 2021 - 23 Biennial Budget, is hereby amended to combine two feasibility studies for Oakland Police Department facilities identified in the adopted Capital Improvement Plan and to update the project description as set forth in **Exhibit 1** to this Resolution.

IN COUNCIL, OAKLAND, CALIFORNIA,

FEB 15 2022

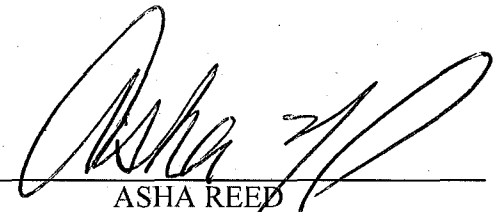
PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:   
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California

**EXHIBIT 1****Table 1 – Project Descriptions**

<b>Description in Adopted FY21-23 CIP</b>	<b>Funding Amount</b>
Feasibility Analysis – PAB, Academy, Training, Lab, Outreach Facility	\$500,000
Feasibility Analysis for OPD at OFD Station #29	\$500,000

<b>Amended Description to FY21-23 CIP</b>	<b>Funding Amount</b>
Feasibility Analysis for PAB and Multi-Service Center (Academy, Training, Lab, Outreach Facility, etc.)	\$1,000,000