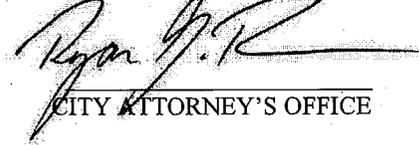


FILED
OFFICE OF THE CITY CLERK
OAKLAND

21 DEC -2 PM 6:28

APPROVED AS TO FORM AND LEGALITY


CITY ATTORNEY'S OFFICE

OAKLAND CITY COUNCIL

RESOLUTION NO. 88942 C.M.S.

RESOLUTION AMENDING RESOLUTION NO. 88717 C.M.S., WHICH ADOPTED THE CITY OF OAKLAND BIENNIAL BUDGET FOR FISCAL YEARS 2021-23, TO REALLOCATE FUNDING FROM VARIOUS DEPARTMENTS TO THE OAKLAND POLICE DEPARTMENT FOR TWO ADDITIONAL POLICE ACADEMIES AS SET FORTH IN EXHIBIT 1

WHEREAS, on June 24, 2021 the Oakland City Council passed Resolution No. 88717, which adopted the Biennial Budget for fiscal years 2021-23 (“Biennial Budget”); and

WHEREAS, the Biennial Budget appropriated funds for two police academies for new police recruits in fiscal 2021-22; and

WHEREAS, in 2014 voters approved Measure Z, “The 2014 Oakland Public Safety and Services Violence Prevention Act”, which imposes a parcel tax to fund public safety services; and

WHEREAS, Measure Z, Section 2, Maintenance of Sworn Police Personnel, requires that the City budget for, hire, and maintain at least 678 sworn police personnel at all times after July 1, 2016 with few exceptions; and

WHEREAS, Current staffing projections show the Oakland Police Department persistently falling below the required 678 sworn police personnel absent new hiring initiatives; and

WHEREAS, Current staffing levels inhibit the Oakland Police Department’s capacity to respond to, investigate, and solve violent crimes; and

WHEREAS, The City of Oakland is currently experiencing a serious increase in violent crimes; now, therefore, be it

RESOLVED: That Resolution No. 88717 C.M.S, which adopted the Fiscal Year 2021 - 23 Biennial Budget, is hereby amended as set forth in **Exhibit 1** to reallocate \$5,822,136 in the General Purpose Fund to support the Revised Police Academy Schedule included as **Exhibit 2** for cost anticipated in FY 2021-22; and be it

FURTHER RESOLVED: That baseline budget for the FY 2022-23 Midcycle is hereby adjusted to include costs and positions associated with the Revised Police Academy Schedule included as **Exhibit 2**, estimated at \$5.3 million.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

DEC 07 2021

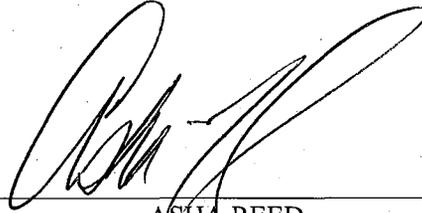
AYES - ~~Ward, Williams~~, KALB, KAPLAN, REID, TAYLOR, THAO AND ~~6~~
PRESIDENT FORTUNATO BAS

NOES - Gallo - 1

ABSENT -

ABSTENTION - Fife - 1

ATTEST:



ASHA REED

Acting City Clerk and Clerk of the Council of
the City of Oakland, California