


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

1. **ACCEPTING ANTI-POVERTY COMMUNITY SERVICES BLOCK GRANT (CSBG) IN THE AMOUNT OF ONE MILLION, THREE HUNDRED, NINETY-ONE THOUSAND, FIVE HUNDRED SIXTY-NINE DOLLARS (\$1,391,569) AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT FOR THE JANUARY 1, 2022 THROUGH DECEMBER 31, 2022 PROGRAM YEAR ("2022 CSBG PROGRAM YEAR");**
2. **AMENDING RESOLUTION NO. 88717 C.M.S., WHICH ADOPTED THE FISCAL YEAR 2021-23 BIENNIAL BUDGET, TO DECREASE THE AMOUNT OF CSBG FUNDS APPROPRIATED FOR THE 2022 CSBG PROGRAM YEAR BY FOUR THOUSAND, FIVE HUNDRED EIGHTY-NINE DOLLARS (\$4,589);**
3. **AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE ANY ADDITIONAL CSBG FUNDS AWARDED BY THE CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT FOR THE 2022 CSBG PROGRAM YEAR, WITHOUT RETURNING TO COUNCIL;**
4. **AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO AMEND EXISTING CSBG AGREEMENTS TO INCREASE THE AMOUNT AND EXTEND THE TERM AS AUTHORIZED BY ANY ADDITIONAL CSBG AWARD DURING 2022 CSBG PROGRAM YEAR, WITHOUT RETURNING TO COUNCIL; AND**
5. **AUTHORIZING THE USE OF GENERAL PURPOSE FUNDS TO PAY THE HUMAN SERVICES DEPARTMENT CENTRAL SERVICES OVERHEAD CHARGES FOR 2022 CSBG PROGRAMS IN THE AMOUNT OF ONE HUNDRED FORTY-FOUR THOUSAND, SEVEN HUNDRED SEVENTY-SEVEN DOLLARS (\$144,777).**

WHEREAS, Calendar year 2021 marks the 50th Anniversary of the City of Oakland's Community Action Agency who has been fighting poverty by *Helping People... Changing Lives*; and

WHEREAS, the City of Oakland has received Anti-Poverty Federal Community Services Block Grant (CSBG) funding since 1971; and

WHEREAS, the State of California Department of Community Services and Development (CSD) has awarded CSBG funding in the amount of One Million Three Hundred Ninety-One Thousand Five Hundred Sixty-Nine Dollars (\$1,391,569) to the Alameda County-Oakland Community Action Partnership (AC-OCAP) for anti-poverty programming for the January 1, 2022 – December 31, 2022 CSBG program year (“2022 CSBG Program Year”); and

WHEREAS, the City of Oakland, on behalf of AC-OCAP, wishes to accept the CSBG funding in the amount of One Million Three Hundred Ninety-One Thousand Five Hundred Sixty-Nine Dollars (\$1,391,569) for the 2022 CSBG Program Year; and

WHEREAS, these grant funds will be used to provide program administrative support and direct services to low-income individuals and families in Oakland and Alameda County (excluding Berkeley) to help them become self-sufficient as outlined in the State-approved 2022-2023 AC-OCAP Plan; and

WHEREAS, services provided will be in accordance with Federal and State subcontractor provisions, regulations, and guidelines for eligible activities under the CSBG program; and

WHEREAS, the City’s Fiscal Year (FY) 2021-23 Adopted Biennial Budget appropriates an anticipated award of CSBG funds in the amount of One Million Three Hundred Ninety-Six Thousand One Hundred Fifty-Eight Dollars (1,396,158) to the Department of Health and Human Services Fund (2128), CSBG - Programs (78361/78362/78363) CAP/CSBG 2022 Program Project (1005640/1005641); and

WHEREAS, it is necessary to amend the adopted budget to reflect the Four Thousand Five Hundred Eighty-Nine dollar (\$4,589) decrease in CSBG funds awarded by CSD for the 2022 CSBG Program Year; and

WHEREAS, on April 7, 2020, City Council adopted Resolution No. 88089 C.M.S., which awards grant agreements to multiple public and private non-profit organizations to provide direct services to eligible low-income individuals and families and authorizes the procurement of advertising and marketing services for the CSBG program for the January 1, 2020 – December 31, 2020 CSBG program year; and

WHEREAS, Resolution No. 88089 C.M.S. also authorizes renewal of the grant agreements and procurement contracts on the same terms for the January 1, 2021 through December 31, 2021 and January 1, 2022 through December 31, 2022 CSBG program years, subject to fund availability; and

WHEREAS, pursuant to Resolution No. 88089 C.M.S., AC-OCAP intends to renew the following anti-poverty grant agreements and procurement contracts using the CSBG funds awarded for the 2022 CSBG Program Year:

2020-2022 Programs and Services			
2020-2022 AC-OCAP Service Providers (Legal Name)	Program Title (AC = Alameda County, excluding Oakland)	Grant Agreement / Procurement	Annual Allocation (not to exceed)

Entrepreneurship/Job Training & Employment Placement			
New Door Ventures: Employment services for low-income young adults 16-24.	New Door Youth Employment Program	Grant Agreement	\$50,000
Civicorps: Education and employment services for low-income young adults 18-24	Academic and Professional Pathway	Grant Agreement	\$50,000
Renaissance Entrepreneurship Center: Entrepreneurial training for low-income adults ages 25-64	Creating Economic Mobility Through Entrepreneurship	Grant Agreement	\$50,000
LAO Family Community Development, Inc.: Employment training for low-income adults ages 25-54	Pathway to Employment & Education (P2E2)	Grant Agreement	\$50,000
Downtown Streets, Inc.: Employment opportunities for unemployed, homeless, veterans, and previously incarcerated ages 18+	AC: Downtown Streets Team	Grant Agreement	\$50,000
Center for Media Change, DBA Hack the Hood: Employment training in technology for low-income youth and young adults 14-24	AC: Thriving Youth Careers in Oakland and Alameda County's Tech Sector	Grant Agreement	\$50,000
Rubicon Programs Incorporated: Employment opportunities for low-income adults ages 18-64	AC: Eden Area American Job Career Center (AJCC)	Grant Agreement	\$50,000
Chabot-Las Positas Community College District, DBA Tri-Valley Career Center: Employment opportunities for unemployed adults ages 18-64 in the Tri-Valley area	AC: Back-to-Work Tri-Valley	Grant Agreement	\$50,000
Low-Income Housing			
Covenant House California: Housing for homeless young adults ages 18-24	Emergency Shelter & Supportive Services for Young Adults Experiencing Homelessness	Grant Agreement	\$50,000
Operation Dignity, Inc.: Housing for homeless and/or disabled veterans ages 25+	Housing for Oakland's Homeless Veterans	Grant Agreement	\$50,000
St. Mary's Center: Housing for homeless and disabled adults/seniors ages 55+	Senior Homeless Services	Grant Agreement	\$50,000
Fremont Family Resource Center Corporation: Housing for unemployed and homeless families and individuals ages 18-54	AC: Family Support Services for the Homeless	Grant Agreement	\$50,000

The Alliance for Community Wellness, DBA La Familia Counseling Service: Housing assistance for homeless, unemployed, previously incarcerated, and disabled families	AC: FESCO's Les Marquis Emergency Shelter and Banyan House Transitional Housing	Grant Agreement	\$50,000
Civic Engagement, Advocacy, and Capacity Building			
Housing & Economic Rights Advocates (HERA): Promote financial empowerment for low-income individuals through second chance bank accounts	Bank On Oakland (BOO) Financial Empowerment	Grant Agreement	\$30,000
Eden I & R, Inc.: Provide information and referral services to support EITC and Bank On Oakland Initiatives	AC-OCAP 2-1-1 Phone Services for EITC and BOO	Grant Agreement	\$20,000
Alameda County Community Food Bank: Increase hunger and increase food security for Alameda County's low-income families	Food Security Initiative	Grant Agreement/Procurement	\$20,000
Clear Channel/CBS Outdoors/BART/AC Transit: Education and outreach advertising campaigns	Financial Empowerment Marketing	Procurement	\$25,000 (total is inclusive for all vendors)

; and

WHEREAS, it is common for the CSD to award additional CSBG funds and extend the deadline for expenditures of said funds during the program year; and

WHEREAS, the CSBG funds can be spent more efficiently if the City Administrator or designee is authorized to make mid-year amendments to existing agreements to increase the amount and extend the term as authorized by any additional CSBG awards by the CSD; and

WHEREAS, due to the State-imposed 12% administrative expenses cap, the Human Services Department (HSD) is requesting a contribution from the General Purpose Fund in the amount of One Hundred Forty-Four Thousand, Seven Hundred Seventy-Seven dollars (\$144,777) for HSD's Central Services Overhead charges for the 2022 CSBG Program Year, as approved in the City's FY 2021-23 Adopted Biennial Budget; now, therefore, be it

RESOLVED: That the City Council hereby accepts the CSBG funds in the amount of One Million Three Hundred Ninety-One Thousand Five Hundred Sixty-Nine Dollars (\$1,391,569) awarded by the California Department of Community Services and Development for the 2022 CSBG Program Year; and be it

FURTHER RESOLVED: That Resolution No. 88717 C.M.S., which adopted the City's FY 2021-23 Biennial Budget, is amended to reduce the appropriation of CSBG funds to Human Services Fund (2128), CSBG - Programs (78361/78362/78363), CAP/CSBG 2022 Program Project (1005640/1005641) to One Million, Three Hundred Ninety-One Thousand, Five Hundred Sixty-Nine dollars (\$1,391,569), to reflect the Four Thousand, Five Hundred Eighty-Nine dollar (\$4,589) decrease in CSBG funds awarded by the California Department of Community Services and Development; and be it

FURTHER RESOLVED: That the City Administrator or their designee is authorized to accept and appropriate to Human Services Fund (2128), CSBG - Programs (78361/78362/78363), CAP/CSBG 2022 Program Project (1005640/1005641) any additional CSBG funds awarded by the California Department of Community Services and Development for the 2022 CSBG Program Year, without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator or their designee is authorized to amend existing CSBG agreements to increase the amount and extend the term as authorized by any additional CSBG award during 2022 CSBG Program Year, without returning to Council; and be it

FURTHER RESOLVED: That City Council hereby authorizes the use of General Purpose Funds to pay the Department of Human Services Central Services Overhead charges for the 2022 CSBG Program Year in the amount of One Hundred Forty-Four Thousand, Seven Hundred Seventy-Seven dollars (\$144,777), as approved in the City's FY 2021-23 Adopted Biennial Budget; and be it

FURTHER RESOLVED: That the City Administrator is authorized to conduct all negotiations; execute and submit all documents, including but not limited to applications, agreements, amendments and payment requests, and to take any other action consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements, including amended agreements, shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: _____
ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California