Approved As To Form And Legality

<u>Attorney's Office</u>

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

RESOLUTION:

- 1) ACCEPTING AND APPROPRIATING A GRANT AWARDED BY THE UNITED STATES SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) IN THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000) TO BE DISBURSED IN EQUAL PAYMENTS OF ONE MILLION DOLLARS (\$1,000,000) ANNUALLY FOR FIVE YEARS FOR THE RESILIENCY IN COMMUNITIES AFTER STRESS AND TRAUMA (ReCAST) PROGRAM FROM SEPTEMBER 29, 2021 THROUGH SEPTEMBER 30, 2026;
- 2) APPROVING 1.00 FULL TIME EQUIVALENT PROJECT MANAGER I AND 0.50 FULL TIME EQUIVALENT ADMINISTRATIVE ASSISTANT II POSITIONS IN THE HUMAN SERVICES DEPARTMENT FROM SEPTEMBER 29, 2021 TO SEPTEMBER 30, 2026 FOR REQUIRED PROGRAM IMPLEMENTATION;
- 3) AWARDING GRANT AGREEMENTS TO VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE TRAUMA INFORMED BEHAVIORAL HEALTH SERVICES TO HIGH-RISK YOUTH AND THEIR FAMILIES IMPACTED BY VIOLENCE AND SYSTEMIC RACISM FROM OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022;
- 4) WAIVING REQUEST FOR PROPOSAL/QUALIFICATIONS REQUIREMENTS AND AWARDING PROFESSIONAL SERVICE AGREEMENTS TO RESOURCE DEVELOPMENT ASSOCIATES IN AN AMOUNT NOT TO EXCEED FIFTY THOUSAND DOLLARS (\$50,000) AND BRIGHT RESEARCH GROUP IN AN AMOUNT NOT TO EXCEED ONE HUNDRED, TWENTY-FIVE THOUSAND DOLLARS (\$125,000) FOR ONE-YEAR TERMS FROM SEPTEMBER 29, 2021 THROUGH SEPTEMBER 30, 2022 TO PROVIDE SERVICES NECESSARY TO FULFILL THE REQUIREMENTS OF THE RECAST GRANT.

WHEREAS, the City of Oakland supports holistic community safety and the promotion of resiliency and equity for Oakland's high risk youth and adults most affected by trauma, violence, and civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and

WHEREAS, the City of Oakland, Human Services Department ("HSD") applied for and was awarded a grant by the federal Substance Abuse and Mental Health Services Administration (SAMHSA) in the total amount of Five Million dollars (\$5,000,000) to be disbursed in equal payment of One Million dollars (\$1,000,000) per year for five years for the Resiliency in Communities After Stress and Trauma (ReCAST) program from September 30, 2021 through September 29, 2026; and

WHEREAS, the purpose of the ReCAST program is to promote resiliency, healing, belonging, joy, and equity for Oakland's high-risk youth and families most affected by the interrelated challenges of racism, violence, civil unrest, trauma through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and

WHEREAS, HSD seeks approval for a 1.00 Full Time Equivalent (FTE) Project Manager I position in an estimated annual amount of \$331,577 and a 0.50 FTE Administrative Assistant II position in an estimated annual amount of \$64,398 in the Human Services Department from September 29, 2021 to September 30, 2026 for program implementation, reporting, and to provide daily oversight of all grant activities as required by SAMHSA grant terms; and

WHEREAS, the City wishes to continue its youth and community led grants initiative promoting resilience in collaboration with the Department of Violence Prevention and Oakland Youth Advisory Commission; and

WHEREAS, the City wishes to continue its Artist as First Responder work lifting up art as a vital aspect of resilience and healing in Oakland's black communities most impacted by injustice; and

WHEREAS, the City wishes to transform and support City departments in collaboration with the Human Resources Department and funded community agencies to be trauma informed and healing organizations that break the cycle of retraumatizing communities; and

WHEREAS, in collaborations with the Department of Violence Prevention and the Oakland Fund for Children and Youth wish to support front line workers in integrating family systems work into their day to day engagement with community; and

WHEREAS, HSD seeks authority to enter into grant agreements with various non-profit and public agencies to provide trauma informed training and behavioral health activities, supporting youth and community-driven mini grants for community projects, and support to Oakland youth and their families impacted by systemic racism, poverty and violence to meet the requirements of the ReCAST grant from October 1, 2021 through September 30, 2022; as reflected in Table 1, below; and

Table 1	
Partner Agencies	Amount
AE Creative Consulting Partners, LLC	\$90,000
Alameda County, Health Care Services Agency, Behavioral Health	\$50,000
East Bay Agency for Children	\$50,000
Youth Leadership Institute	\$185,000
Total First Year Oakland ReCAST	\$375,000

WHEREAS, HSD staff seeks authority to enter into professional service agreements with the Resource Development Group (RDA) in an amount not to exceed Fifty Thousand Dollars (\$50,000) and the Bright Research Group (BRG) in an amount not to One Hundred Twenty-Five Thousand (\$125,000) for a one-year term from October 1, 2021 through September 30, 2022 for the provision of a required community needs assessment report and training for various non-profit grantees to integrate family systems work into their programs and train various staff; and

WHEREAS, Oakland Municipal Code (O.M.C.) section 2.04.051.A requires the City Administrator to conduct a Request for Proposals/Qualifications (RFP/Q) process for professional services agreements and O.M.C. section 2.04.051.B allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest of the City to do so; and

WHEREAS, HSD staff recommends waiving the RFP/Q requirements for the RDA and BRG professional service agreements based on each agency's unique expertise and experience with ReCAST and specific training expertise; and

WHEREAS, The City Administrator has determined that the contracts with RDA and BRG are of a professional and temporary nature and will not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

RESOLVED: That City Council hereby accepts the grant awarded by SAMHSA in the total amount of Five Million dollars (\$5,000,000) to be disbursed in equal payments of One Million dollars (\$1,000,000) annually for five years; and be it

FURTHER RESOLVED: That the SAMHSA grant funds, to be received over a five-year period, are hereby appropriated to Department of Health and Human Services Fund (2128), Department of Human Services: Administration Organization (78111), SAMHSA Oakland ReCAST Project (TBD) for Fiscal Years 2021-22 through 2021-26; and be it

FURTHER RESOLVED: That the City Council hereby approves the addition of a 1.00 Full Time Employee (FTE) Project Manager I position in an estimated annual amount of \$331,577 and a 0.50 FTE Administrative Assistant II position in an estimated annual amount of \$64,398 in the Human Services Department from September 29, 2021 through September 30, 2026 for required program implementation and to provide daily oversight of all grant activities as required by SAMHSA; and be it

FURTHER RESOLVED: That City Council awards grant agreements to the following mental health services providers for a one-year term from October 1, 2021 through September 30, 2022 in the amounts specified in Table 1 below

Table 1	
Partner Agencies	Amount
AE Creative Consulting Partners, LLC	\$90,000
The creative consuming ratifiers, EEC	\$70,000
Alameda County, Health Care Services Agency,	\$50,000
Behavioral Health	
East Bay Agency for Children	\$50,000
Youth Leadership Institute	\$185,000
Total First Year Oakland ReCAST	\$375,000

FURTHER RESOLVED: That pursuant to O.M.C. section 2.04.051.B and for the reasons stated above and in the City Administrator's report accompanying this item, the City Council finds that it is in the best interests of the City to waive the RFP/Q requirements for the Resource Development Group and the Bright Research Group professional service agreements, and so waives the requirements; and be it

FURTHER RESOLVED: That City Council hereby awards a professional service agreement to Resource Development Group (RDA) in an amount not to exceed Fifty Thousand Dollars (\$50,000) and the Bright Research Group (BRG) in an amount not to One Hundred Twenty-Five Thousand (\$125,000) for a one-year term from October 1, 2021 through September 30, 2022 for the provision of a required community needs assessment report and training for various non-profit grantees to integrate family systems work into their programs and train associated staff; and be it

FURTHER RESOLVED: That the City Administrator is authorized to conduct all negotiations; execute and submit all documents, including but not limited to applications, agreements, modifications, and payment requests, and to take any other action consistent with this Resolution and its basic purpose.

FURTHER RESOLVED: That, prior to execution, all agreements awarded herein shall be approved as to form and legality by the Office of the City Attorney and copies of said agreements shall be filed with the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION -

ATTEST:

ASHA REED City Clerk and Clerk of the Council of the City of Oakland, California