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CITY OF OAKLAND



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Office of the City Administrator  
Dan Lindheim  
City Administrator

(510) 238-3301

May 25, 2010

Finance and Management Committee  
Oakland, California

Chairperson Quan and Members of the Finance and Management Committee:

**RE: Informational Report On The Status of Grants From The American Recovery And Reinvestment Act Of 2009 (Federal Government's "Stimulus Package") Including Grant Award Periods, Managing Departments, And Jobs Generated**

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## SUMMARY

This report provides information on the status of grants received by the City and key partners in Oakland under the American Recovery and Reinvestment Act (ARRA), including grant award periods, managing departments, expenditures, and jobs generated.

## FISCAL IMPACT

This is an informational report, there are no fiscal impacts.

## KEY ISSUES AND IMPACTS

Information regarding the status of ARRA grants received by the City and key partners is presented in the attached charts. See *Attachments A* and *B*.

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### ***Calculation of Jobs Created or Retained and Other Information***

The job numbers in this report are based upon the numbers of FTE jobs created/retained obtained from quarterly ARRA reports and verified or updated by program staff. Jobs reported in ARRA reports reflect the average quarterly full-time equivalent (FTE) jobs funded by each stimulus grant. Pursuant to federal ARRA reporting requirements, the FTE figure is calculated by dividing the number of job hours funded solely by ARRA funds in the reported quarter by the total number of hours constituting one FTE for that quarter. Where available, the number of actual persons employed is provided in addition to the ARRA FTE figure. The project status and additional community benefits have been reported by program staff or obtained from quarterly ARRA reports.

### ***Overall Grant Amounts, Jobs and Services***

The City has utilized a collaborative approach to the stimulus, working with other public agencies and stakeholders in planning, application, and implementation efforts. The City and its partners have received a total of \$210,948,994, not including the use of the wage subsidy program, resulting in the following:

**Jobs generated to date:** 2,577

**Estimated jobs throughout grant period:** 8,176

**Services to date:** at least 2,558 individuals and households

**Estimated services throughout grant period:** at least 26,229 individuals and households

**City Administered Grants:** As the direct recipient of stimulus grants, the City has received a total of \$80,713,910 to fund projects and programs in economic and workforce development, energy efficiency, health and human services, public infrastructure and public safety. To date, these grants have created or retained 1,022 jobs and provided services to an additional 2,321 individuals and households. The remaining funds under these grants are expected to result in an additional 685 jobs and additional services provided to another 5,179 individuals and households. Funds expended so far total \$25,680,141.

**Partner Administered Grants:** Grants received by City key partners total \$130,235,084. To date, these grants have created 1,554 jobs and provided services to at least 237 individuals and households. The remaining funds under these grants are expected to result in an additional 4,914 jobs and services provided to an additional 18,492 individuals and households. The majority of the jobs and services are for Oakland and local area residents. However, two of the State Energy Program grants are statewide grants for \$5,949,739 and \$16,499,050.

### ***Status of Construction Projects***

Job creation/retention figures for construction-related projects are ramping up now that funds have been received, project design phases are progressing or have been completed, and the rainy

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season has concluded. The following is a summary of the status of City-administered construction projects.

- Of the five projects funded with Surface Transportation stimulus grants, three projects have recently broken ground and one more project has recently received an agreement from Caltrans allowing the project to move forward with construction. The fifth project is in the contract award process.
- Design-build proposals have been received for the first of the eight construction projects funded by the Formula Energy Efficiency and Conservation Block Grant, and program staff are currently reviewing submissions. Requests for proposals for two other design-build projects have been issued, and the remaining projects are over 50% completed in the design phase.
- The first of the City's Stormwater projects funded by the Clean Water State Revolving Fund (CWSRF), the removal of pollutants from Lake Merritt utilizing a state-of-the-art trash separator, has been completed. This project was the first CWSRF project in the state to commence and the first contract in the state to be executed. The second and third projects are anticipated to commence next year.
- The City's new Weatherization and Energy Retrofit Loan Program, funded by the CDBG-R award, has retrofitted one home, closed escrow on two more homes, and has 13 homes pending loan approval or escrow closing. With 26 total active applications currently in the pipeline, program staff expect at least 20 total homes to be completed within 5 months.

Information about partner-administered construction projects is contained in *Attachment B*.

#### *Status of Other Service Programs*

In addition to creating and retaining job opportunities in Oakland, some stimulus grants provide critical services in areas such as homelessness prevention, hazardous contamination assessment, job training and workforce development, child care, public safety, transportation for seniors and disabled residents, and prevention of environmental degradation. The status of some of the City's service-oriented grants are highlighted below. Additional information is provided in *Attachment A*.

- In addition to creating jobs for 16 individuals, the Community Services Block Grant has funded job training and placement services for 51 people and provided 3,242 free paratransit rides to seniors and low-income residents.

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- In addition to creating jobs for 6 childcare workers, the City's competitive Early Head Start Expansion grant has created childcare opportunities for 204 infants, toddlers and pregnant mothers through site-based and home-based services throughout Oakland.
- The Homelessness Prevention grant has funded the provision of critical homelessness prevention services to 697 individuals to date, including direct housing for those who are homeless or facing the immediate threat of homelessness, rental assistance and hotel vouchers, case management, legal services, outreach, and credit repair.
- The ASSETS Senior Community Service Program has served 131 seniors to date, including training and job placement services and instructing low-income seniors how to use the internet to access existing community services.
- In its pilot phase, the City's Rain Barrel program, funded by the Clean Water State Revolving Fund has provided rain barrels to approximately 70 households in high-erosion Oakland neighborhoods, reducing stormwater runoff that erodes Oakland's natural landscape. The Program expects to provide approximately 4,681 additional households with rain barrels, enabling significant collection of stormwater to reduce erosion and increase residential water efficiency.

The City also received the following three public safety grants:

- The COPS grant funded the retention of 41 law enforcement officers.
- In addition to retaining 5 jobs in crime analysis to date with another 2 jobs in complaint investigation coming online shortly, the Edward Byrne Memorial Justice Assistance Grant also funded technical and leadership training for OPD officers and allowed OPD to purchase ammunition and other critical supplies.
- The Anti-Human Trafficking Task Force grant from the California Emergency Management Agency is enabling the Oakland Police Department to expand its specialized law enforcement operations and increase public awareness and knowledge of human trafficking and its relationships to prostitution, sexual exploitation, and other criminal activities having adverse impacts on local communities.

#### ***Leveraged Non-ARRA Funds and Additional Jobs***

In addition to directly creating jobs and providing services to constituents, stimulus funds received have also leveraged other sources of funding. Examples include the following:

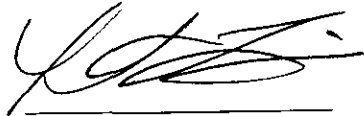
- The City's \$400,000 EPA Brownfield Clean-up Revolving Loan Fund award combined ARRA and non-ARRA funds, which resulted in new jobs in soil and groundwater remediation and construction.

- The City's \$921,735 Staffing for Adequate Fire and Emergency Response (SAFER) grant from a Department of Homeland Security and FEMA program combined ARRA and non-ARRA funds, which resulted in the retention of 3 firefighters.
- The City's partnership with the Port of Oakland and the Bay Area Air Quality Management District received a \$2,000,000 ARRA grant from the EPA for diesel emissions reduction. This ARRA grant leveraged an additional \$20,000,000 from the State, the Port, and local air district source to fund the replacement and retrofit of 1,000 trucks. The program also later leveraged an additional \$11 million commitment from the State in I-Bond funds.

**ACTION REQUESTED OF THE FINANCE AND MANAGEMENT COMMITTEE**

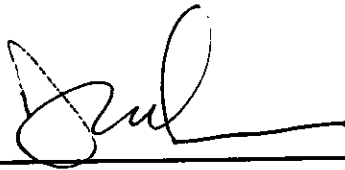
The Finance and Management Committee is requested to receive this informational report.

Respectfully submitted,



Margaretta Lin  
Deputy City Administrator

APPROVED AND FORWARDED TO THE  
FINANCE & MANAGEMENT COMMITTEE:



Office of the City Administrator

*Attachments A & B*

Status of City of Oakland-managed ARRA Grants

ATTACHMENT A

Grant	Responsible City Agency/ Department	Amount Received	Grant Period	Jobs Created/ Retained To Date* and Job Type	Current Status of Project or Program	Expenditures as of Recent Date	Estimated Overall Jobs to be Created/ Retained Over Entire Grant Period	Estimated Other Community Benefits Over Entire Grant Period
AC Hires-Wage Subsidy	Human Resources/City Administrator's Office	Alameda County provides reimbursement of 80% of salary for eligible new hires	Currently expires on 9/30/10. Extension of program is pending.	7 FTE (City staff; park attendants, custodians, parks/recreation workers)	Filling the Council-approved vacancy list, budgetary savings of \$69,913 from existing new hires. 17 more eligible new hires currently in approval process. An additional 25 to 50 new hires by the end of June.	\$4,946	41 to 66 (potentially more depending upon eligibility of new hires)	Potential budgetary savings of \$286,227 to \$437,308
Anti-Human Trafficking Task Force	Oakland Police Department	\$375,000	10/1/09 - 9/30/12 (Grant contract finalized April 2010)	N/A	Specialized law enforcement operations underway.	\$0 (Grant contract finalized in April 2010)	N/A	Over 50 children rescued; over 100 officers and community members trained in rescue efforts and operations; improvement in law enforcement response to all elements of human trafficking with emphasis on child victims; increased public awareness and knowledge of human trafficking and its relationships to prostitution, sexual exploitation, and other criminal activities having adverse impacts on local communities
ASSETS - Senior Community Service Employment Program (SCSEP)	Department of Human Services	\$277,120	2/17/09 - 4/30/10	.6 FTE	50 low-income seniors enrolled in or completed work-based training program that includes placement into subsidized part-time community service positions; ARRA program completed.	\$244,866 as of 4/30/10	N/A	50 seniors served
ASSETS - Senior Community Service Employment Program (SCSEP) - Digital Inclusion	Department of Human Services	\$30,000	2/17/09 - 6/30/10	N/A	48 seniors trained to use the internet to access existing community services such as health providers and food programs.	\$19,255.20 as of 4/30/10	N/A	48 seniors served
ASSETS - Workforce Investment Act**	Department of Human Services	\$200,000	7/1/09 - 6/30/11	N/A	33 seniors served.	\$90,788.96 as of 5/13/10	N/A	33 seniors served
Brownfields Assessment	Public Works - Environmental Services	\$400,000	6/1/09 - 10/31/12	0.1 FTE	Community outreach to affected neighborhoods; staff in process of identifying eligible, accessible properties in West Oakland.	\$23,093 as of 3/31/10 (additional \$7,000 expected to be spent by 5/25/10)	1-2	Community-wide petroleum and hazardous substances assessment for West Oakland; training opportunity for trainees in Cypress Mandela's stimulus-funded Brownfields Remediation Training program; community outreach activities
Clean Water State Revolving Fund (CWSRF) - Rain Barrel Program	CEDA - Engineering and Construction	\$1,300,000	9/22/09 - 9/30/12	.66 FTE (City Staff). An additional 1.75 FTE unreported manufacturing jobs were created.	Reduction of stormwater runoff and increased energy efficiency for approximately 70 households.	\$1,216,845 as of 3/31/10	6-8 City Staff; 30.7 manufacturing jobs	Reduction of stormwater runoff and increased water efficiency for approximately 4,751 households

Status of City of Oakland-managed ARRA Grants

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Clean Water State Revolving Fund (CWSRF) – Stormwater Treatment Projects	CEDA - Engineering and Construction	\$3,450,000	8/10/09 - 3/31/13	2.04 FTE (City staff). In addition, 554 job hours for 11 construction workers, drivers, and engineers were created.	Of three construction projects, first project has been completed, second and third projects to commence next year; installation of inlet baskets citywide to commence next year; public outreach efforts with EPA and State have commenced and are ongoing.	\$751,605 as of 5/13/10	16-24	Installation of stormwater separators, inlet inserts, inlet screens, booms and sea curtains to directly and effectively reduce nonpoint source pollutants at Lake Merritt and the Oakland Estuary
Community Development Block Grant (CDBG)	CEDA - CDBG	\$2,259,921	8/25/09 - 9/30/10	4 FTE (City staff and green construction jobs)	1 home weatherized; escrow closed on two homes; 5 homes pending escrow closing; 8 homes submitted for loan approval; 16 homes total assigned to rehabilitation advisors; 26 total active applications pending.	\$2,138,121 as of 3/31/10	108	72 homes weatherized. 30% reduction in energy use per home
Community Oriented Policing Services (COPS)	Oakland Police Department	\$19,747,117	7/1/09-6/30/12	41 FTE (law enforcement officers)	41 law enforcement officers retained.	\$14,585,153 as of 3/31/10	41	Enhancement of crime prevention leading to economic growth and increased tax revenue
Community Services Block Grant (CSBG)	OCAP	\$1,212,697	7/1/09 - 9/30/10	14.98 FTE (16 people)(food retail, construction, salesperson, auto mechanic, auto detailer, restaurant, career advocate, job developer, transportation director, driver, shuttle attendant)	51 job training participants served; 125 seniors served by free senior shuttle; 3,242 free paratransit rides to seniors and low-income residents.	\$233,583.00 as of 5/7/10	131	98 people served
Early Head Start and Head Start (COLA & Quality Improvement)	Department of Human Services	\$895,396	7/1/09 - 9/30/10	2.83 FTE	Funds have increased wages and fringe benefits for employees and provided career and academic counseling for staff.	\$305,661.07 as of 4/30/10	3.44	1,574 people served
Early Head Start Expansion	Department of Human Services	\$5,651,167	9/1/09 – 8/31/11	6.0 FTE	204 infants, toddlers and pregnant mothers have been served through site-based and home-based services throughout Oakland.	\$330,660.77 as of 4/30/10	25	204 children served
Edward Byrne Memorial Justice Assistance Grant (JAG)—Formula	Oakland Police Department	\$3,212,330	3/1/09 - 2/28/13	5 FTE (crime analysis staff in OPD)	Funds have supported technical and leadership training for officers and related travel expenses, ammunition and other supplies.	\$2,595,631 as of 3/31/10	7	Overtime for special operations, equipment, technology and materials to prevent and control crime and improve public safety, including officer training, crime analysis (including Compstat); special enforcement, tactical and operational equipment, the 911 Recorder, and accountancy services

Status of City of Oakland-managed ARRA Grants

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Energy Efficiency & Conservation Block Grant (EECBG)	Public Works - Environmental Services	\$3,919,200	8/31/09 - 8/31/12	1.71 FTE (City staff in engineering and contract compliance, environmental consulting workers)	Of 8 projects, one has received design-build proposals, two are approaching design-build RFP deadlines, and the 5 remaining projects are over 50% completed in the design phase.	\$315,728 as of 4/27/10	39	\$1,358,000 in energy savings per year
Homelessness Prevention	Department of Human Services	\$3,458,120	7/31/09 - 9/29/12	7.27 FTE	697 individuals received homelessness prevention and re-housing services, including rental assistance, moving cost assistance, hotel vouchers for shelter diversion, case management, outreach, housing locators, legal services, and credit repair.	\$290,484 as of 5/11/10	7.88	Over 700 people served; investment in county-wide Homeless Management Information System (HMIS) to include new providers; development of a housing assessment tool to interface with HMIS data and be completed in real time; and tracking and analyzing utilization patterns of households requesting and receiving HPRP assistance
National Surface Transportation System - Federal Highway Administration	CEDA - Engineering and Construction	\$8,523,000	Grant period end date for all projects is 6/30/15 (start dates range from 5/12/09 - 4/22/10)	5 FTE (City staff). In addition, 72 job hours for an operating engineer were created.	Of 5 total projects, 3 are under construction, one is in the contract award process, and one has recently received Caltrans approval to proceed.	\$250,803 as of 5/13/10	47	Streets resurfaced, sidewalks and ramps repaired, preventive maintenance citywide; completion of 7th Street/West Oakland Streetscape Project
Port Security Grant Program (Domain Assistance Center)	Oakland Fire Department	\$2,900,000	9/29/09 - 8/31/12	N/A - project not started as of 3/31/10	Project not started as of 3/31/10	\$0 (project not started as of 3/31/10)	17	Increased individual port-wide risk management; enhanced domain awareness; and strengthened capabilities to prevent, detect, respond to and recover from attacks involving improvised explosive devices and other non-conventional weapons.
Recovery Zone Facilities and Economic Development Bonds and Qualified Energy Conservation Bonds	Treasury/CEDA	\$16,800,214	Allocated but not yet received	N/A - grant allocated but not received	Grant allocated but not yet received.	\$0 (funds not yet received)	186.67	



Status of City of Oakland-managed ARRA Grants

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Workforce Investment Act (25% Rapid Response, Adults, Dislocated Worker Assistance, and Summer Youth Employment)	WIB/Private Industry Council	\$6,302,628	2/17/09 - 6/30/11	925.63 FTE for Summer Youth Employment (youth summer jobs, program staff at subrecipients and OPIC); .18 FTE for Adults Program	1,042 total youth served in Summer Youth Employment.	\$2,373,706.40 as of 3/31/10	Over 1000	Services, including education, training, leadership development, and employment and job search support for laid off workers, dislocated workers, youth and adults
<b>TOTALS</b>		<b>\$80,713,910</b>		<b>1,022.46 FTE created/retained to date</b>	<b>2,321 Additional Individuals and households served to date</b>	<b>\$25,680,141 Expended to Date</b>	<b>1,707.69 Expected overall jobs</b>	<b>7,500 Expected additional overall individuals and households served</b>

\*Some job figures have been updated since the last ARRA quarterly reports

\*\*Subcontract under Workforce Investment Act - Adults award

Status of ARRA Grants Managed by Key City Partners

ATTACHMENT B

Recipient/Lead Agent	ARRA Grant	Amount Received	Jobs Created or Retained to Date*	Other Community Benefits and Status to Date	Estimated Overall Jobs to be Created/Retained Over Entire Grant Period	Other Estimated Community Benefits Over Entire Grant Period
AC Transit	FTA Section 5307 Funds - Preventive Bus Maintenance and ADA/Paratransit	\$32,421,529	303.72 FTE	These funds allowed mass transit and paratransit services to be sustained for nine (9) months; all funds expended.	303.72	These funds allowed mass transit and paratransit services to be sustained for nine (9) months.
AC Transit	Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER)	\$6,400,000	No jobs created as of 3/31/10 (Grant awarded 3/3/10 and design contract awarded on 3/18/10 so no funds expended as of 3/31/10)	No expenditures to date	2	The solar panels will replace approximately 952,000 kilowatt hours per year of grid electricity and reduce AC Transit's greenhouse gas emissions by approximately 469 tons of carbon dioxide equivalent annually. The hydrogen will be used to fuel a new fleet of 12 hydrogen-electric hybrid fuel cell buses.
Association of Bay Area Governments	State Energy Program - California Comprehensive Residential Building Retrofit Program	\$10,750,000	N/A - Award allocated but not yet received	N/A - Award allocated but not yet received	1,739 jobs in the Bay Area	17,000 single and multi-family homes retrofitted
BAAQMD and Port of Oakland	Diesel Emissions Reduction	\$2,000,000	Retained 1,000 jobs**	Reduction of diesel emissions from on-road and drayage trucks; all funds expended.	Retained 1,000 jobs**	Reduction of diesel emissions from on-road and drayage trucks
Cypress Mandela Training Center	Brownfields Remediation Job Training	\$500,000	N/A - funds allocated but not yet received	N/A - funds allocated but not yet received		Environmental job training projects that will facilitate job creation in the assessment, remediation, or preparation of brownfields sites for sustainable reuse.
Cypress Mandela Training Center	On the Job Training Support Services	\$55,000	N/A - funds allocated but not yet received	N/A - funds allocated but not yet received		Support for training programs for highway construction contractors, apprentices and trainees.
Energy Solutions	State Energy Program - Municipal and Commercial Comprehensive	\$5,949,739	N/A - Award allocated but not yet received	N/A - Award allocated but not yet received	211 direct and 506 indirect jobs statewide	
Laney Community College	California Clean Energy Workforce Training	\$1,000,000	3 FTE (11 people)	24 individuals trained in career pathways in clean energy sectors	4 FTE (13 people)	training opportunities for at least 120 residents in energy efficiency, renewable energy, and renewable transportation technology.
Oakland Housing Authority	Public Housing Capital Fund	\$10,575,376	8.48 FTE		114	Energy efficiency upgrades and rehabilitation of public housing stock
Oakland Housing Authority	Brownfield Award	\$200,000	2.00 FTE	Clean up of contamination of Lion Creek Crossing completed.	2	Clean up contamination of Lion Creek Crossing: 502 units of affordable rental housing, with another 28 planned home ownership opportunities.
Oakland Housing Authority	Low-Income Housing Tax Credit	\$388,000	57 various construction-related positions	20 new affordable housing units for families with special needs, including those who have a family member suffering from HIV/AIDS - completion date: May 20, 2010	57 various construction-related positions	20 new affordable housing units for families with special needs, including those who have a family member suffering from HIV/AIDS - completion date: May 20, 2010
Peralta Community College District	Green Jobs Corps - State Stimulus Funds	\$937,511	2.5 FTE (5 people)	30 at-risk youth trained in green construction career pathways	2.5 FTE (5 people)	138 students trained in green construction career pathways

Status of ARRA Grants Managed by Key City Partners

ATTACHMENT B

Recipient/Lead Agent	ARRA Grant	Amount Received	Jobs Created or Retained to Date*	Other Community Benefits and Status to Date	Estimated Overall Jobs to be Created/Retained Over Entire Grant Period	Other Estimated Community Benefits Over Entire Grant Period
Peralta Community College District	California EDD - Industries with a Statewide Need	\$1,000,000	2.5 FTE (5 people)	18 students trained in transportation, warehousing and logistics career pathways	2.5 FTE (5 people)	225 students trained in transportation, warehousing and logistics career pathways; 147 graduates placed into unsubsidized training
RichmondWORKS/ Peralta Community College District (90-95% of enrollees are Oakland residents)	California Clean Energy Workforce Training	\$500,000	2.5 FTE (5 people)	22 students trained in clean transportation career pathways, including Clean Diesel retrofits and hybrid automotive technologies.	2.5 FTE (5 people)	77-92 students trained in clean transportation career pathways, including Clean Diesel retrofits and hybrid automotive technologies.
Port of Oakland	Port Security - Transportation Worker Identification Credential (TWIC) readers	\$4,700,000	Project not started as of 3/31		58	Installation of TWIC readers, as well as supporting infrastructure, at each of the marine terminals' access points in order to validate and verify the identity of all personnel entering the Port of Oakland's facilities.
Port of Oakland	Army Corps Construction, Port of Oakland Dredging	\$6,800,000	Approximately 136 jobs	Harbor's channels deepened to increase volume of revenue-generating Port activity; project completed	136 (est. based on 8,800 jobs for entire \$440 million project)	Harbor's channels deepened to increase volume of revenue-generating Port activity
Port of Oakland	Airport Taxiway, Pavement Improvements	\$14,951,428.00	14.03 FTE	Project surveying and marking of Project limit; installation of temporary pavement striping and marking; demolition of taxiway centerline line light and edge light fixtures. Procurement and installation of new centerline and edge light fixtures, demolition of existing jet blast fence, utilities, and storm drains; installation of water line and fire hydrant; installation of miscellaneous asphalt pavement patches.	125	Grant will fund the East Apron Phase 3 project and pavement reconstruction project located between Terminal 1 and Taxiway Bravo. Funds will also enable airlines to reduce aircraft emissions by providing electrical ground power for aircraft that are parked temporarily on the apron and will eliminate need for aircraft to use fossil fuels to generate power during aircraft maintenance.
Quantum Energy Services and Technologies, Inc.	State Energy Program - Municipal and Commercial Comprehensive	\$4,852,181	N/A - Award allocated but not yet received	N/A - Award allocated but not yet received	77.00	
Sacramento County	State Energy Program - Municipal Financing Program	\$16,499,050	N/A - Award allocated but not yet received	N/A - Award allocated but not yet received	1,942 jobs statewide	
San Francisco Mayor's Office of Housing	State Energy Program - California Comprehensive Residential Building Retrofit Program	\$2,993,029	N/A - Award allocated but not yet received	N/A - Award allocated but not yet received	162 jobs in San Francisco, Oakland and Berkeley	Retrofit of multi-family affordable housing
Unity Council	EDD- Workforce Development (Industries with a Statewide Need 2009/10)	\$995,302	N/A	26 Individuals trained	N/A	110 individuals trained
Unity Council	DOL - Workforce Development (High Growth and Emerging Industries)	\$3,559,139	.34 FTE (3 people)	26 individuals trained	N/A	510 individuals trained
Unity Council	Early Head Start Expansion	\$2,207,800	22 FTE	95 children served	22 FTE	95 children served in comprehensive early care and education services, including pregnant teen parent programs, in community-based facilities and home-based settings

Status of ARRA Grants Managed by Key City Partners

ATTACHMENT B

Recipient/Lead Agent	ARRA Grant	Amount Received	Jobs Created or Retained to Date*	Other Community Benefits and Status to Date	Estimated Overall Jobs to be Created/Retained Over Entire Grant Period	Other Estimated Community Benefits Over Entire Grant Period
<b>TOTALS</b>		<b>\$130,235,084</b>	<b>1,554.07</b> FTE created/retained to date	<b>237</b> Additional individuals and households served to date	<b>6468.22</b> Expected overall jobs	<b>18,729</b> Expected additional overall individuals and households served

\*Some job figures have been updated since the last ARRA quarterly reports.

\*\* Under OMB, this project cannot claim any jobs created due to the fact that only ARRA funds expended on salaries can be counted as jobs created. Under original program guidelines, this project has preserved 103 truck drivers' jobs that would have been lost due to the grantees' inability to pay for equipment upgrades to comply with required California Trucking regulations. Funds from this grant leveraged an additional \$20 million from the State, the Port, and local air district sources to fund the retrofit and replacement of 1,000 trucks, thus retaining 1,000 jobs for truckers.