# CITY OF OAKLAND 2009 JAN 29 PH 4: 27

AGENDA REPORT

TO:

Office of the City Administrator

ATTN:

Dan Lindheim FROM: Budget Office

DATE:

February 10, 2008

RE:

Informational Report On An Analysis of All Outside Service Contracts, Including The Cost of The Contract, The Expiration Date, What Services Are Delivered And An Analysis of Whether Work Could Be Performed By

City Employees

### **SUMMARY**

As part of the October revised budget adoption process, the City Council asked for an informational report with a detailed review of all outside contracts, including the cost of the contract, the expiration date, services delivered and whether the work could be performed by City employees.

### FISCAL IMPACT

This is an informational report. There is no fiscal impact, as the funds required for these service contracts were appropriated as part of the FY 2007-09 budget. Overall the City spends \$78.2 million for these contracts - \$9.4 million in General Purpose Fund (GPF) and \$68.8 million in Non-General Purpose Funds (Non-GPF).

### DISCUSSION

This report delineates all service contracts in two categories - General Purpose Fund (Attachment A) and Non-General Purpose Funds (Attachment B) – by department. Information presented includes the cost of each contract, the expiration date, services delivered, whether the work could be performed by City employees, contract period and whether it is an on-going or a one-time service contract. Please note, in some cases the contract and associated amount are for a multi-year contract.

In the General Purpose Fund some of the significant contracts are for independent monitoring services per the Negotiated Settlement Agreement (\$721,155 - Oakland Police Department); an electronic monitoring and management system for multi-space parking meters (\$720,000 - Finance and Management); parking citation and adjudication

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processing services (\$708,580 – Finance and Management); independent audit of the City's books performed by CPAs as mandated by City Charter and State law (\$590,990 – Finance and Management); and helicopter maintenance services (\$365,000 – Oakland Police Department).

In the Non-General Purpose Funds category, some of the significant contracts are for citywide curb-side residential recycling services (\$31,047,930 – Public Works); child development and family literacy services (\$4,707,290 – Human Services); Park and street improvements of El Embarcadero and Lakeshore Avenue (\$4,449,378 – Community. & Economic Development "CEDA"); park and street improvements for the Municipal Boathouse (\$3,825,400 – CEDA); and sanitary sewer rehabilitation in the area bounded by MacArthur, Pleitner, Nicol, Berlin and Curran Way (\$2,587,000 – CEDA).

From the data collected, it is evident that nearly all current service contracts need to be outsourced due to the specialized nature of the service provided or equipment used. The table below summarizes service contract amounts by department for General Purpose Fund and Non-General Purpose Funds.

### Contracts by Department (in dollars)

Department	GPF	Non-GPF
City Clerk	200,000	
City Administrator	217,250	411,340
City Auditor	300,000	<u>-</u>
Finance & Management	3,111,191	<u>.</u> .
Information Technology	385,373	1,916,190
Police Services	3,414,322	429,998
Fire Services	425,388	404,998
Human Services	964,837	6,409,248
Library	69,999	31,245
Public Works	353,894	44,273,130
Museum	900	
Community & Econ Dev	-	14,955,827
Grand Total	\$9,443,154	\$68,831,976

### SUSTAINABLE OPPORTUNITIES

There are no direct sustainable opportunities associated with this report.

### **DISABILITY AND SENIOR ACCESS**

There are no direct disability and senior access opportunities associated with this report.

Finance & Management Committee
February 10, 2009

## ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that this informational report be accepted.

Respectfully submitted,

SARAH T. SCHLENK, Budget Director

Prepared by:

Kiran Bawa, Budget Office

APPROVED AND FORWARDED TO THE FINANCE AND MANAGEMENT COMMITTEE:

Office of the City Administrator

### ATTACHMENTS:

Attachment A – List of Contracts funded by General Purpose Fund

Attachment B – List of Contracts funded by Non-General Purpose Fund

Item: \_\_\_\_\_ Finance & Management Committee February 10, 2009

Department	Agreement/Contract	Contract Period	On-going or One-	Able to	Comments		Total
			time	Provide In- house? (Y/N)			
City Clerk	Aberdeen Captioning, Inc	January 2008 - December 2010 (with option to extend	On-going	No .	Closed Captioning of City Council and Council Committees Meeting	\$	60,000
	A	2 additional years)			•		
	Daystar Computer System, Inc.	FY08/09	On-going (renew annually)	No	Annual Legistar and customization maintenance including InSite and Granicus Interface Modules	S	20,000
* · · · · · · · · · · · · · · · · · · ·	Fujitsu Computer Products of America	FY08/09	On-going (renew annually)	No .	Scanner Maintenance - City Council Agenda	š —	10,000
And employmentations are of the	GRM Information Management Services	October 2008 - October 2009	On-going	No	Citywide Offsite Storage	\$	60,000
	IKON Office Solution	The Resolution sets no contract expiration date. This vendor remains the	On-going	No	City Council and Council Committees Agenda Duplications; in-house reprographics would require costly overtime due to printing occurring Thursday evenings	\$	\$0,000
in the state of th	,	lowest responsible bidder capable of delivering the reports in accordance with	:				
		our legislative mandates.		ŕ			بْر
City Clerk Total	The office of the second control of the seco				the control of the co	S	200,000
City Administrator City Administrator Total	International Contact	1/2/2007 to 12/31/09	On-going	No	Limited staff unable to accommodate translation requests	\$	217,250 217,250
City Auditor	Matrix Consulting Group	5/2008 - 5/2009	One-time	No	Public Works Agency Audit	S	150,000
City Auditor Total	Sjoberg Evashenk Consulting	9/2008 - 9/2009	One-time	No	Hiring Practices Performance Audit	2	150,000
Finance & Management	Macias, Gini & O' Connell, LLP	FY08/09	Renewed annually	No	Independent audit of City's books to be performed by Certified Public Accountants as mandated by City Charter and state law; City Charter and California State Code mandates that year end audits must be conducted by private, independent certified public accountants	S	590,990
	MGT of America	FY08/09	Renewed annually	No ' '	Implement the Senate Bill 90 to recover approximately \$3M in cost	\$	27,500
					reimbursements; Cost recovery requires specialized technical expertise using proprietary software programs. City staff do not possess this technical expertise nor access to the proprietary software	*,	ar i gravan
has summerstan 4° -or n °	Maximus	FY08/09	Renewed annually	No	To develop and implement a cost allocation plan; The development of the City's OMB A-87 Cost Allocation Plan requires specialized technical expertise and this work. The City does not have the expertise nor the software program. This is proprietary software	\$	17,100
T . A'	Anne Peasley	9/1/08 - 12/31/08	Renewed as needed	No _	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally who are qualified to teach	\$	1,500
Annualment con-	Cheryl Bartky	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	S	300
	Sue Bennett (CompassPoint)	9/1/08 - 12/31/08	Renewed as needed	No		\$	3,600
And the second s	Mel Turner (CPS)	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	S	2,500
	Dan Fingerman (Computer Insight	s) 9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	S	12,900
•	Donna Morrish	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$	100
v	Jade Itiene	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es, Revenue Generating Class. There are no Subject Matter Experts available internally	\$	. 400
74.7	Jean Smithson-Bell	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$	3,000
	Karen Lingenfelter	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	\$	100
***	Kathy de Jong	9/1/08 - 12/31/08	Renewed as needed	No	Fall 2008 class/es; Revenue Generating Class. There are no Subject Matter Experts available internally	S	2,300

Finance & Management  Rou San Mijord  Rou San Mijord  Pully Histora-Cuben  Rou San Mijord  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rou San Mijord  Pully 16 1201/108  Renewed as needed  Rousewal as	Department	Agreement/Contract	Contract Period	On-going or One- time	Able to Provide In- house? (Y/N)	Comments		Total
Ron Sam Miguel 97/03s 1/21/108 Removed as needed No Fall 2008 classes, Revenue Generating Class. There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are part of the Common Class There are no Subject Matter S Experts are not the Common Class There are no Subject Matter S Experts are not class to the Common Class There are no Subject Matter S Experts are not class to the Common Class There are no Subject Matter S Experts are not class to the Common C	Finance & Management	Patty Hirota-Cohen	9/1/08 - 12/31/08	Renewed as needed			\$	900
Mitch Gumey (TSG) 91/08 - 12/31/08 Renewed as needed No Experts available internally Vael Schy 91/08 - 12/31/08 Renewed as needed No Europe Schwere (Secretaring Class. There are no Subject Manter S Experts available internally)  Wael Schy 91/08 - 12/31/08 Renewed as needed No Europe Schwere (Secretaring Class. There are no Subject Manter S Experts available internally)  Hargis & Associates B1/08 to Schwere (Secretaring Class. There are no Subject Manter S Experts available internally)  Hot jobs som FY08/09 Renewed annually No Applicant Tracking Debates. Proprietary software system that requires services S Applicant Tracking Debates. Proprietary software system that requires services S in a external function and not one that can be provided internally.  Bank of America FY08/09 Renewed annually No Banking/Depository Services for City and Redevelopment Agency. This is a S to an external function and not one that can be provided internally.  Wells Fargo FY08/09 Renewed annually No Banking/Depository Services for City and Redevelopment Agency. This is a S are external function and not one that can be provided internally.  Brinks FY08/09 Renewed annually No Renewed Renewed Renewed Renewed Renewed Renewed Renewed	* van noon in differillemente neuwe velt stade of the	Ron San Miguel	9/1/08 - 12/31/08	Renewed as needed		Fail 2008 class/es; Revenue Generating Class. There are no Subject Matter	s	900
Experts available internally	<ul> <li>manuscrossopprogramps og det skalende med skalende de med skalende og og det skalende og det skalende</li></ul>	Sandy Der	9/1/08 - 12/31/08	Renewed as needed	No		\$	200
Hargis & Associates   \$1/.08 to 12/31/08   Open   No   For Police Recuriments, Vendor provides subject matter expertise   \$   Signa Data Systems   FV08/09   Renewed annually   No   Applicant Tracking Database: Proprietary software system that requires services   \$   Provided by the vendor   Renewed annually   No   Recuriment Advertising. This is an advertising service which, by its very nature,   \$   \$   Bank of America   FV08/09   Renewed annually   No   Remixment Advertising. This is an advertising service which, by its very nature,   \$   \$   Bank of America   FV08/09   Renewed annually   No   Remixment Advertising. This is a bank service which, by its very nature,   \$   \$   Banks   FV08/09   Renewed annually   No   Remixment Advertising. This is a bank service which, by its very nature,   \$   \$   Banks   FV08/09   Renewed annually   No   Annured Car Delivery Services. The City does not have the internal capacity to   \$   \$   \$   \$   \$   \$   \$   \$   \$		Mitch Gurney (TSG)	9/1/08 - 12/31/08	Renewed as needed	No		S	1,500
Renewed annually No   Renewed annually No   Restriction   Database, Proprietary software system that requires services   S   provided by the vendor	an all the said annual T a all the said and a said and	Yael Schy	9/1/08 - 12/31/08	Renewed as needed	No		s	1,600
Renewed annually   No   Applicant Tracking Database, Proprietary software system that requires services   S   provided by the vendor	-	Hargis & Associates	8/1/08 to 12/31/08	Ореп .	No	For Police Recruitment, Vendor provides subject matter expertise	S	19,975
Bank of America FY08/09  Renewed annually No  Bamking/Depository Services for City and Redevelopment Agency, This is a bank service which, by its very nature, is nexternal function and not one that can be provided internally  Wells Fargo FY08/09  Renewed annually No  Security Custofial Services, This is a bank service which, by its very nature, is an external function and not one that can be provided internally  Brinks  FY08/09  Renewed annually No  Ammered Car Delivery Services. The City does not have the internal capacity to provide ammored car services and using an external vendor provides appropriate levels of security and controls  Sympto FY08/09  Renewed annually No  Renewed annually No  Investment Management Software; Proprietary software system that requires services provided by the vendor  Point of Sale System (POS)  FY08/09  Renewed annually No  Renewed annually No  Electronic Cashieving System; Proprietary software system that requires services provided by the vendor  Renee Stoan Hotzman Saksi, LLP, FY08/09  Renewed annually No  Conduct negotiations with misselfaneous employees' minors; Contract negotiations are a full-intensity right now and the City does not have staff with the suppropriate expertise and savailability to adequately represent the City at the baragaming table  Reviews and hearings of all contested parking violations, investigates cases to discover facis and renders a decision. In compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/magnital contexted parking violations, investigates cases to discover facis and renders a decision in compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/magnital contexted parking provise for the City's 500 multi-space pasking meters. This is not a staff function.  City of Inglewood  FY08/09  On-going  No  On-going  No  Currency/decks & coin pick up service for Parking Clation Assistance Center September of Security.  Al Road  FY08/09  On-g	was the way of the property of the second se		FY08/09	Renewed annually	No		\$	7,541
bank service which, by its very nature, is an external function and not one that can be provided internally  Wells Fargo FY08/09 Renewed annually No Security Custodial Services; This is a bank service which, by its very nature, is an external function and not one that can be provided internally  Brinks FY08/09 Renewed annually No Armored Car Delivery Services; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security and controls  Sympto FY08/09 Renewed annually No Investment Management Software, Proprietury software system that requires services provided by the vendor  Point of Sale System (POS) FY08/09 Renewed annually No Renewed Renewe	· · · · · · · · · · · · · · · · · · ·	Hot jobs.com	FY08/09	Renewed annually	No		s	9,977
Wells Fargo FY08/09 Renewed annually No Security Custodial Services, This is a bank service which, by its very nature, is an external function and not one that can be provided internally  Armored Car Delivery Services; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security and controls  Sympto FY08/09 Renewed annually No Investment Managements Software, Proprietary software system that requires services provided by the vendor  Point of Sale System (POS) FY08/09 Renewed annually No Rene Stoan Hotzman Sakai, LLP, FY08/09 Renewed annually No Conduct negotiations with missellaneous employees tunions; Contract negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the bargaming table  Henring Examiner/Hearing Officer FY08/09 Open No Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision, it no compliance with California Vehicle Code section 40.215 (4) (A), this service must be rendered by an independent/inpartial contractor  City of Inglewood FY08/09 On-going No Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision, it no compliance with California Vehicle Code section 40.215 (4) (A), this service must be rendered by an independent/inpartial contractor  City of Inglewood FY08/09 On-going No Parking citation and adjudication processing services; City of Oakland does not Services and management system for the City's 500 multi-space parking meters. This is not a staff function Currency/checks & coin danagement system for the City's 500 multi-space parking meters. This is not a staff function Currency/checks & coin danagement system for the City's 500 multi-space Parking Meter Collection; The City does not have the internal capacity to provide ammored car services and using an external vendor provides		Bank of America	FY08/09	Renewed annually	- No ,	bank service which, by its very nature, is an external function and not one that	i s	275,000
Sympro   FV08/09   Renewed annually   No   Investment Management Software; Proprietary software system that requires   Services provided by the vendor   Services provides pr	e disidente consistentillan, commente commitmente de comme cui de la della	Wells Fargo	FY08/09	Renewed annually	No	Security Custodial Services; This is a bank service which, by its very nature, is	s	25,000
Sympro FY08/09 Renewed annually No Investment Management Software; Proprietary software system that requires \$ services provided by the vendor  Point of Sale System (POS) FY08/09 Renewed annually No Electronic Cashiering System; Proprietary software system that requires services 5 provided by the vendor  Renee Sloan Holtzman Sakai, LLP, FY08/09 Open No Conduct negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the bargaining table  Hearing Examiner/Hearing Officer FY08/09 Open No Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision; In compliance with California Vehicle Code section 402.15 (4) (A), this service must be rendered by an independent/unpartial contractor  City of Inglewood FY08/09 On-going No Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally  Cale Parking Systems USA, Inc. FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection. The City does not have the internal capacity to provide amored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that manages/cracks Parking Enforcement vehicles; Proprietary software system that		Brinks	FY08/09	Renewed annually	No	provide armored car services and using an external vendor provides appropriate	·\$	10,000
Point of Sale System (POS) FY08/09 Renewed annually No Electronic Cashiering System; Proprietary software system that requires services \$ provided by the vendor Renee Sloan Holtzman Sakai, LLP, FY08/09 Open No Conduct negotiations with miscellaneous employees unions; Contract 5 negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the bargaining table  Hearing Examiner/Hearing Officer FY08/09 Open No Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision; In compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/impartial contractor  City of Inglewood FY08/09 On-going No Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally Cale Parking Systems USA, Inc. FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking meters; This is not a staff function  Brinks FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide ammored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that management yes of the provides appropriate levels of security Enforcement vehicles, Proprietary software system that	-man ilganeting paradididididi dahar menggap, sellepep penderi Miller a sandanan san damena.  ***********************************	Sympro	FY08/09	Renewed annually	No	Investment Management Software; Proprietary software system that requires	S	11,000
Public Law Group  negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the bargaining table  Hearing Examiner/Hearing Officer FY08/09  Open  No  Reviews and hearings of all contested parking violations, investigates cases to discover facts and renders a decision; In compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/impartial contractor  City of Inglewood  FY08/09  On-going  No  Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally  Cale Parking Systems USA, Inc.  FY08/09  On-going  No  Electronic monitoring and management system for the City's 500 multi-space parking meters; This is not a staff function  Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide ammored car services and using an external vendor provides appropriate levels of security  At Road  FY08/09  On-going  No  Global Positioning System (GPS): internet-based software application that manages/tracks Parking Enforcement vehicles; Proprietary software system that		Point of Sale System (POS)	FY08/09	Renewed annually	No		Š	60,000
discover facts and renders a decision; In compliance with California Vehicle Code section 40215 (4) (A), this service must be rendered by an independent/impartial contractor  City of Inglewood FY08/09 On-going No Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally  Cale Parking Systems USA, Inc. FY08/09 On-going No Electronic monitoring and management system for the City's 500 multi-space parking meters; This is not a staff function  Brinks FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that manages/tracks Parking Enforcement vehicles., Proprietary software system that			FY08/09	Open	No	negotiations are a full-time task right now and the City does not have staff with the appropriate expertise and availability to adequately represent the City at the	S	213,000
Code section 40215 (4) (A), this service must be rendered by an independent/impartial contractor  City of Inglewood FY08/09 On-going No Parking citation and adjudication processing services; City of Oakland does not have the infrastructure to manage this process internally  Cale Parking Systems USA, Inc. FY08/09 On-going No Electronic monitoring and management system for the City's 500 multi-space parking meters; This is not a staff function  Brinks FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that \$ manages/tracks Parking Enforcement vehicles.; Proprietary software system that		Hearing Examiner/Hearing Officer	FY08/09	Open	No		` <b>S</b> ¯¯¯¯	83,400
have the infrastructure to manage this process internally  Cale Parking Systems USA, Inc. FY08/09 On-going No Electronic monitoring and management system for the City's 500 multi-space \$  Brinks FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that \$ manages/tracks Parking Enforcement vehicles.; Proprietary software system that		• ,	•	,		Code section 40215 (4) (A), this service must be rendered by an		* ,
Brinks FY08/09 On-going No Currency/checks & coin pick up service for Parking Citation Assistance Center & Parking Meter Collection. The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that \$ manages/tracks Parking Enforcement vehicles.; Proprietary software system that		City of Inglewood	FY08/09	On-going	No		S	708,580
& Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security  At Road FY08/09 On-going No Global Positioning System (GPS): internet-based software application that \$ manages/tracks Parking Enforcement vehicles.; Proprietary software system that	A CONTRACTOR OF THE PROPERTY O	Cale Parking Systems USA, Inc.	FY08/09	On-going	No .		S	720,000
manages/tracks Parking Enforcement vehicles. Proprietary software system that		Brinks	FY08/09	On-going	No	& Parking Meter Collection; The City does not have the internal capacity to provide armored car services and using an external vendor provides appropriate levels of security	\$	34,500
		At Road	FY08/09	On-going	No		\$	15,828
Concentra Medical Centers FY08/09 Open No City Physician Svcs (1010-40513): The City does not have the capacity to S provide medical services to its injured employees		Concentra Medical Centers	FY08/09	Open	No		s	250,000

Department	Agreement/Contract	Contract Period	On-going or One- time	Able to Provide In- house? (Y/N)	Comments		Total
Information Technology	Bottomline	2/1/08-2/1/09	On-going	No .	Paybase maintenance - Check printer software for Payroll checks; This service is only available via this company and interfaces with the Oracle system		6,054
The second secon	Environmental System Research Inst.	4/28/08-4/28/09	On-going	No	ArcGIS License Maintenance - Mapping system software for public safety and City services; This service is only available via this company and interfaces with GIS application	\$	40,597
<b>1</b>	FishNet Security	11/10/08-11/10/09	On-going	No	Symantec Support Renewal - Software Licenses, warranty support, troubleshooting and updates; This service provides maintenance updates and troubleshooting. As vulnerabilities and updates occur, our servers connect to the vendors servers and receives update	S	13,000
The second secon	Good Technology	1/27/08-1/27/09	On-going	No	GoodLink Support - Server and Client Licensing for Goodlink PDA Services; The service provides communication between email and any non blackberry device - and must be licensed on the server as well as client side in order to work	\$ "	2,138
Ĭ	Govstor	5/1/08-5/1/09	On-going	No	V210 Server maintenance - Server hardware and software maintenance; The service requires a personnel trained in computer engineering	\$	45,200
grandwarp within an announcement of the state of	Granicus .	7/1/08-7/1/09 .	On-going	No	Web-based managed services - Provides software support and maintenance for video management council agenda application, This service is only available via this company	\$	20,541
	IBM Corporation	12/1/08-12/1/09	On-going	No	AS/400 Maintenance - Provides maintenance for IBM AS400 Computer, This service is only available via the manufacturer, IBM Corporation	\$	42,228
William Committee of the Committee of th	Incentra	8/18/08-8/18/09	On-going	No	Aruba controller support - Firmware updates, maintenance patches and Hardware warranty support; Updates and patches only available via the manufacturer	S	Š,150
hamman a management of the control o	Iron Mountain Off-Site Storage	10/1/08-10/1/09	On-going	No	manufacturer  Off-site Storage of Computer tapes - Storage critical backup tapes in secured location off site; This service provides pick up and delivery of tapes regularly. There is no city function to provide this service	\$	31,212
	Lagan Technologies	7/15/09-7/15/10	On-going	No	Lagan (CRM) support - Provides software support and maintenance for Oakland's Assistance Center CRM application; This service is only available via this company	s	30,000
<u>.</u>	Liebert Corp	9/29/08-9/29/09	On-going	No	UPS Maintenance - 150 FOP - Perform routine maintenance on UPS in 7th floor data center. This service is only available via the manufacturer of the UPS Equipment	\$	11,670
	Macro 4	3/1/08-3/1/09	On-going	No ·	UniqPrint server maintenance - Provides software maintenance for printing application; This service is only available via this company, who is the manufacturer	\$	3,800
Automorphism in a commodification of the contract of the contr	Macro 4	5/7/08-5/7/09	On-going	No	Columbus OM Maintenance - Oracle printing services; This service is only available via this company	\$	3,201
	NetPro Computing Inc	12/31/08-12/31/09	On-going .	No	Monitoring software and support - Software Licenses, warranty support, troubleshooting, and updates; This service is only available via this company. The service provides maintenance, updates, and troubleshooting	<b>S</b> .	4,423
Account of the Contract of the	PC Professional	8/1/08-8/1/09	On-going	No	Juniper Support - Firmware updates, maintenance patches and hardware warranty support; Updates only available via the manufacturer	\$	16,233
promoted programme rate (10) or our a	ProofPoint	6/20/08-6/20/09	On-going ·	No .	Spam Filter Renewal - Software License and Appliance which includes updates and warranty support; This service is only available via this company. The service provides maintenance, updates, and troubleshooting	\$ :	. 27,186
Name of the second seco	Quest Media & Supplies	8/1/08-7/31/09	On-going	No ~~	Fortigate Firewall Maintenance - Firmware updates, maintenance patches and hardware warranty support; This is a required maintenance package which can only be provided by the chosen vendor	\$	36,804

Department	Agreement/Contract	Contract Period	On-going or One-	Able to	Comments			Total
			time	Provide In- house? (Y/N)				
Information Technology	Research In Motion	3/14/08-3/14/09	On-going	No	Blackberry Server Maintenance - Server and Client Licensing for Blackberry	Ş		8,737
* *	· σ΄		**************************************	`*************************************	Services; This service is only available via this company. The service provides communication between email and a blackberry device - and must on the Server as well as client side		v	vocatili të
	Sun Microsystems	7/1/08-7/1/09	On-going	No	Server Maintenance - Server hardware and software maintenance; This service is only available via this company, who is the manufacturer	s	- without the com-	2,588
	Symantee ,	3/3/08-3/3/09	On-going	No	Database Support Renewal - Software Licenses for backup clients; This service is only available via this company	s		8,561
arcinis his array communicati was an	Trumba Corp	7/15/08-7/15/09	On-going	No	Web Calendar Subscription - City Calendar on the City's Internet Web Site; Only available via an outside company	S	at 100pm - 10_a	4,100
	Vensign	8/21/08-8/21/09	On-going	No	Secure Site Pro - Software Licenses, warranty support, troubleshooting, and updates; This service is only available via this company, who is the manufacturer	\$		12,690
n. v. oda stav nasse <sup>re</sup> renam nas. Asant mer	Vertex	8/1/08-8/1/09	On-going	No	Payroll Tax Q Series - Software for State and Federal Tax Tables; This service is only available via this company and interfaces with the Oracle system	s	Street Photograph	9,260
Information Technology Total Police Services	Advanced Chemical Transport	10/1/08-9/30/09	On-going	No	Chemical/Biohazard Waste Disposal; OPD doesn't have a site to dispose of hazardous waste	<b>s</b> .	. *	385,373 20,000
7 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Alameda Co. Sheriff's Dept/Criminalistic Lab	2/1/08-1/31/09	On-going,	No	Gunshot Residue Analysis; OPD doesn't have the necessary (and costly) equipment to conduct gunshot residue analysis	\$	um stimpumsette	15,000
<ul> <li>vo. 8 soulder on an environmental material to the ETA.</li> </ul>	Automatic Response Systems	12/1/07-12/31/08	On-going	No	Shredding Services: OPD doesn't have the personnel or the equipment to shred the amount of documents requiring shredding	s	B. E. CONTRACTOR	21,400
	B&B Vehicle Processing, Inc.	7/1/08-6/30/13	On-going	No -	Revenue Contract; Towing of Vehicles; OPD doesn't have the capacity to tow vehicles	\$		10,000
	Berendo Solutions, Inc.	3/7/08-3/6/09	One-time	No	Automated Citation Software; Contract associated with proprietary software	\$		75,000
and statem is the any companional for delignor fifth should be	Big Valley Aviation, Inc.	7/1/07-6/30/09	One-time	No	Helicopter Maintenance Services; OPD doesn't have FAA-certified mechanics on staff to maintain the helicopters	\$	· ····································	365,000
• and a rail of whitehead and a supplementation of the second	C313 Interactive, Inc.	2/6/08-2/6/09	One-time	No	Professional Website Design-Recruitment Section	s	*** ******	14,400
the the state of the state of the state of	Children's Hospital	1/1/99-Present	On-going	No	Sexual Assault Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$		180,000
a yel alandar a reac der me v	Concord Police Association	1/1/09-12/11-Pending	On-going	No	Range Rental; The range at the PAB is closed and requires extensive renovation	\$		100,000
A A A A A A A A A A A A A A A A A A A	Cook Paging	4/1/08-3/31/09	On-going	No	Paging Services; OPD does not have the capacity to provide these services	Ŝ		10,000
m gar an said communication committee	Digital Scribe Transcription	Pending on funding in 2009	Open	No	Transcription Services; OPD doesn't have a transcriber on staff	s -		24,999
The second secon	Enterprise Rent-A-Car	2/1/08-1/31/09	On-going	No	Rental Cars; OPD does not have the capacity to provide these services	\$	-	240,000
	Highland Hospital	7/1/99-Present	On-going	No	Sexual Assault Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$		100,000
A material and a mate	High Street Hand Car Wash Corp.	10/1/08-9/30/09	On-going	,No	OPD Car Wash	ŝ	to an annual Character Property of	15,000
U.S. N. dem under voor mindt bedichte von alle dermonte inden det im	Ikon Office Solutions	8/19/08-8/18/09-In Process	On-going	No	Microfilm Reader Maintenance; OPD doesn't have microfilm reader personnel on staff	S	N	1,806
The second secon	Independent Assessment & Monitoring	1/21/08-1/20/10	One-time	No	Independent Monitoring Services; Required by the Negotiated Settlement Agreement	\$_	*	721,155
Am angelogie, and protessing companies and any approximate extensible territories. If	Johnson Roberts & Associates	10/1/08-9/30/09	On-going	No	Applicant Psychological Testing; OPD does not have medical personnel on staff to conduct psychological backgrounds	s		15,000
marries vienerales annuales problèmes (de la la la della de la della della della della della della della della	Koefran Services	2/1/08-1/31/09	On-going	No	Disposal Services, OPD doesn't have the capacity to dispose of dead animals	Š	_ ^	50,000
Notice of the second se	Language Line Services (Emergency)	4/1/08-6/30/09	One-time	No	Language Interpretation Services for 911/ Emergency Lines : OPD doesn't have the capacity to provide these services	- <b>s</b>	, .	20,000
A second of the	Language Line Services (Non- Emergency)	4/1/08-6/30/11	On-going	No	911 Translation Services for OPD; OPD doesn't have the capacity to provide these services	Š.	** ***********************************	150,000
* suppress on a second of the	Law Enforcement Psychological Services Inc.	4/1/08-3/31/09	On-going	No	Pre/Post Psychological Exams & Materials; OPD does not have medical personnel on staff to conduct psychological backgrounds	S	North At Constitution	50,000

Department	Agreement/Contract	Contract Period	On-going or One- time	Provide In- house!	Comments		Total
				(Y/N)			
Police Services	L.E.A.D.S.OnLine-Pending	12/08-No current contract- decision pending	One-time		Law Enforcement Automated Database Search; Contract associated with proprietary software	. <b>\$</b>	18,588
the set of the de houseworks and the set of	Managed Health Network	1/1/08-6/30/09	On-going	No ·	MOU-Mandated Counseling and Referral Services; Contract is mandated by the MOU	\$	103,000
in the sake of the	Michael Palmertree	7/1/08-6/30/10	On-going	No	IPAS Consulting; OPD does not have medical personnel on staff to conduct these services	Š	50,000
* ; *	National Medical Services	7/1/07-6/30/09	On-going	No	Drug and Alcohol Testing Services; OPD does not have the capacity to provide these services	\$	25,000
* ** **********************************	Noritsu America Corporation	7/1/08-6/30/09	On-going	No	Photo Processor Maintenance; OPD doesn't have photo processor maintenance staff	\$	10,000
* * ** ***	OCE	9/30/06-9/30/11	One-time	No	Copier Services; OPD doesn't have the capacity to provide these services	s	135,207
= -1997 is vicinosygamos is — estrabab haporte -elek	Pacific Car Rental-Pending	11/1/08-10/31/09	On-going	No	Vehicle Rental; OPD doesn't have the capacity to provide these services	\$.	250,000
The state of the s	Pen-Link Ltd	8/6/2008	One-time	No	Training and Software; Contract is for proprietary software	\$	19,575
a managan naganan naga A Garaga	PetData, Inc.	7/1/06-6/30/09	On-going		Revenue Contract; Animal Licensing Processing; OPD doesn't have the capacity to provide these services	\$ ,	50,000
<ul> <li>y w<sup>1</sup>/107666 panensilhanosonako mena memanaman, yy mbilyan</li> </ul>	Police Reports, US	3/1/08-2/28/09	On-going		Software License/Hosting Services for Sale of Online Traffic Collision Reports; OPD doesn't have the capacity to provide these services	S	50,000
e de article de la supplementa de un	Qiagen Sciences Inc.	3/1/08-2/28/09	On-going .	No	Service for DNA Bio-Robot; OPD doesn't have equipment maintenance personnel of staff	\$	10,130
The second second section and the second section and the second section sectio	Ray's Electric	4/4/08-7/21/08	One-time	No	Construction of Crime Lab, 6th Fl. Remodeling-cubicle installation	\$	13,175
ر مست در مستونی در مسورت در میکند در می	Schaefer's Cold Storage	7/1/08-6/30/10	On-going	No	Cold Storage Services; OPD doesn't have the capacity to provide these services	\$	53,288
	Secure Alert Inc.	8/1/08-7/31/08	One-time	No	Trackerpal Monitoring; OPD doesn't have the capacity to provide these services	\$	100,000
	Softfile .	7/1/07-6/30/09	On-going	No	Scanning/Loading Data Services, OPD doesn't have the capacity to provide these services	\$	89,100
F VF in v. Y PRINTFOARM, reconstitution accumumos parameters	Suds Machine Inc.	10/1/08-9/30/09	On-going	No	OPD B&W Car Wash	\$	50,000
. — на штор, на саймана фарка байнай долго долго до совет част повет повет повет повет повет повет повет повет по	TTI Polygraph	6/1/07-6/30/09	On-going	No	Pre-employment Polygraph Exams; OPD doesn't have polygraph readers or equipment	\$	100,000
k P op 15-m republikani (Maries Alemania Alemani	VBS Services	7/1/08-6/30/10	On-going	No	Sexual Assault Suspect Exams; OPD doesn't have medical personnel on staff to conduct sexual assault exams	\$	25,000
management	VCA Bay Area Animal Hospital	12/1/08-11/30/09-Pending	On-going	No	Veterinary Medical Services, OPD doesn't have the capacity to provide these services 24/7	\$	13,500
<ul> <li>Provident (game) i providente i de de de la constitución de de de de la constitución de de</li></ul>	W.M. France and Associates, Inc.	7/1/08-6/30/09	One-time	No	Retention Agreement - Negotiationed Settlement Agreement	\$	50,000
Police Services Total	ger var var var var var var var var var va	and the second s			eren garanganan an	5	3,414,322
Fire Services	Claremont Behavioral Services	10/1/07-9/30/09	On-going	No	Employee Assistance; Specialized and confidential and use as needed only	S	10,000
учанан «Кананананананананананананананананананан	Concentra Health Services	10/1/07-9/30/09	On-going	No	Annual Physicals; need medical facility to perform the task	\$	235,000
e glich is stagen into symmetrical process and commitment internal process.	DR Associates International	1/2/06-1/1/09	On-going	No	Pre-employment investigation; Specialized and confidential and use as needed only	\$	26,063
The second secon	Dr. Sandra Smith	1/2/06-1/1/09	On-going	No	Personality Trait Assessments; Specialized and confidential and use as needed only	, <b>\$</b> %	72,975
	Dennis Joiner & Associates	FY 08-09	On-going	No	Develop & Admin. And score fire personnel exam; Specialized and confidential and use as needed only	\$	16,450
direction of the comment of the comm	Unity Courier Service	11/1/08-10/31/09	On-going	No	Transbox Service; it costs less to drive around to all fire stations daily	S	50,000
— to the control of t	Sojourna Productions	09/30/08-2/1/09	One-time	No	Develop emergency preparedness training for Chinese Speaking Community: one-time task only	s	14,900
Fire Services Total	er e	The second secon			The state age of the state of t	s	425,388

Department	Agreement/Contract	Contract Period	On-going or One- time	Able to see Provide In- house? (Y/N)	Comments		Total
Human Services	East Oakland Community Project	7/1/2008 to 6/30/09	On going	No	Matching funds for Federal Grant-Transitional Housing Program- Matilda Cleveland (Reso # 78623, 81494); There are no City positions qualified to provide the direct and ongoing services required by this grant	\$	133,000
The state of the s	Operation Dignity	7/1/2008 to 6/30/09	On going	No	Matching funds for Homeless Mobile Outreach Program (Reso # 81137); There are no City positions qualified to provide the direct and ongoing services required by this grant. Alameda County grant is administered by the City	s	307,691
	Oakland Marriot Hotel	Thanksgiving 2008	One-time	No	Catering banquet for 2008 Hunger & Homeless Thanksgiving Dinner (Reso # 77526) Because this is an annual event, it is more cost effective to have this event catered; City does not have facilities for food preparation and food service	\$	24,146
2 - A - A - A - A - A - A - A - A - A -	Oakland Paratransit for Elderly & Disabled - Bay Area Community	7/1/2008 to 6/30/09	On-going	No	Provide shuttle service for senior residents of West, East, & North Oakland; City currently has no staff for this service (Reso # 81356)	\$	180,000
· · · · · · · · · · · · · · · · · · ·	The Unity Council 7/1/2008 to 6/30/	/09	On-going	No	Contractor provides the only Senior Center in the Fruitvale District and provides activities & services to mono-lingual and limited English-speaking seniors; The City currently does not have suitable facilities to serve this high-need area	S	220,000
	Family Bridges	7/1/2008 to 6/30/09	On-going	No .	Contractor provides the only Senior Center in the Chinatown District and provides activities & services to mono-lingual and limited English-speaking seniors; The City currently does not have suitable facilities to serve this highneed area	S	100,000
Human Services Total			*			\$	964,837
Library	Elaine Joe	FY 07-08 through FY 12-13	Option to Renew	No	Graphic Design; There is no city department who offers graphic design services	\$	24,000
	Mannie Rabara	FY 08-09	One-time	No	Graphic Design, There is no city department who offers graphic design services	\$	4,999
1	Terry Lim Graphic Design	FY 07-08 through FY 12-13	Option to Renew	No	Graphic Design; There is no city department who offers graphic design services	Ś	17,000
	Pinnacle Vend Systems	08/01/2008 to 09/31/2009	On-going	No	Vend Copy Machine, Maintenance & Accessories Supply; This service cannot be provided by a City Employee due to the equipment and expertise involved	S	24,000
Library Total	e Train an armone additional and					S	69,999]
Public Works	At Road	08/19/08	On-going	No	For GPS equipment, software and related services for park maintenance vehicles	S	20,124
The state of the s	Lincoln Equipment	05/22/08	One-time	No	Service contract for Live Oak pool filter reconditioning completed in FY 2008, bill received FY 2009	Ŝ	28,000
	United Site Services	05/06/08	On-going	No	Service contract for 2nd portable restroom at Madison Square Park, payable monthly	<b>S</b>	1,800
	Baseline Environment	03/28/08	On-going	No :	As-needed contractors typically cannot be performed in-house due to City does not own the equipment (e.g., specialized drill rigs, x-ray fluorescent spectrometers, etc.) required to perform the environmental work	-\$ <sub>(</sub> ,	2,470
( m who had had a mean measurement and the second of the s	Harris Electrical	8/28/2007	One-time	No .	The work by Harris Associates is 99% complete. We are waiting for the final billing. The funds will be reimbursed to the City once the bond is sold as authorized by the Underground Utility District No. 232 – Piedmont Pines Area Assessment District Phase 1	S	51,500
	Kone, Inc.	1/15/2008	One-time	No	This is technical work that can only be performed by a trained and certified technician. Under contract (Cooperative Agreement GS-09P-98-KSD-0017) for City Hall Elevators	. s . 	250,000
Public Works Total Museum	The Arc of Alameda County	7/1/2008 to 6/30/09	On-going (Option to Renew)	Yes	Placing and spreading mulch 2. Picking up liter 3. Cleaning the area around the Museum 4. Clearing the water off of the sidewalk 5. Non-Technical	- <u>\$</u>	353,894
				*	Landscape and Grounds Maintenance Services; The Arc of Alameda runs an employment program for developmentally disabled adults	-	
Museum Total	- to -m - to to man antice and a second and				generalises of a second process supplied the	S	900
GRAND TOTAL	• • • • • • • • • • • • • • • • • • • •		. د سهمسمید دید استند. م		and the state of t	5	9,443,154

Contracts - General Purpose Fund

ATTACHMENT A

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In- house (Y/N)	Comments		Total
City Administrator	Bay Area Communication Access	10/2/2208-10/30/2009	On-going	No	Sign Language Interpreting	\$	35,000
ه معالی محمد متر محمد متحمد متحمد المتحمد المت	Berkeley Policy Associates	- 3/6/2008 - 12/31/2008	On-going	No	Evaluation Of All Measure Y Violence Prevention Programs	ŝ	173,000
	Deaf Media	10/2/2008-10/30/2009	On-going	No	Sign Language Interpreting	_s	50,000
• may any angle of the second	Francisco & Associates	1/1/2008-12/31/2008	On-going	No	Perform Engineering Services For LLAD, Wildfire, Emergency Svc, Paramedic Svc, Library Svc, Violence Prevention & Rockridge Library Community Facilities	-s	153,340
City Administrator Total		- ·					411,340
Information Technology	Moosepoint	8/1/08-7/31/09	On - going	No	Geosmart.Net Enterprise Edition Maintenance (Qty 2); This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$	6,525
	Stratus	8/1/08-8/1/09	On - going	No	Ftserver 5700 Rack (Oty 2), This Is A Maintenance Contract Which Can Only Be Utilized By The Vendor	\$	22,656
Size - discharate for Assessment variety (State Assessment on Emiliary (State Assessment on Emil	Quest	7/31/08-7/31/09	On - going	No	Cisco Maintenance Renewal; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$	92,842
See a section of the	Liebert	9/29/08-9/29/09	On - going	No	Ups Maintenance @ 1111 Broadway; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$	7,795
To an execution of other accounts about the control of the control	Oracle Maintenance	7/31/08-7/31/09	On - going	No	Includes Ucm, Procurement, Database; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Vendor	S	705,807
	Compucom	11/08-12/31/08	On - going	No	Microsoft Licenses; This Is A Maintenance Contract Which Can Only Be Serviced By A Qualified Reseller	\$	190,000
Buggi Barry (1975 egypt bagyraginatur visitation) parameter anna ar sa ar a s	Enterasys / Shoretel	11/30/08-11/30/09	On - going	Ño	Voip Equipment Maintenance; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller	\$	85,566
	Mcm Technology	1/1/09-12/31/09	On - going	No	Radio Inventory Program Maintenance; This Is A Maintenance Contract Which Can Only Be Provided By A Qualified Reseller		8,999
Language and definition of the second	Xerox Corporation	7/1/08-6/30/09	On - going	No	Rental And Maintenance Based On Usage; This Is A Maintenance Contract Which Can Only Be Provided By The Vendor Supplying The Equipment	\$	160,000
	Sharp Business Systems	7/1/08-6/30/10 (with 3 one year extensions)	On - going	No	Citywide Copier Rental Based On Usage; This Is A Maintenance Contract Which Can Only Be Provided By The Vendor Supplying The Equipment	\$	336,000
ta	Sun Lease	5/07/04 - 4/7/09	On - going	No	Lease For Sun Server Equipment Used To Run Oracle; Equipment Can Only Be Provided By Manufacturer	\$	300,000
Information Technology Total						<u>.</u>	1,916,190
Police Services	East Bay Community Recovery Project	10/1/08 - 6/30/09	One-Time	No	Car Seat Traffic Safety For Residential Drug Treatment Prg; Cbo Collaboration Mandated By Grantor	\$	14,999
	Donald P. Mccullum Youth Court	4/1/08 - 3/31/09	One-Time	No	Community-Based Youth Violence Intervention Services; Cbo Collaboration Mandated By Grantor	\$	400,000
The same of the sa	Alameda County Public Health Dept.	10/1/08 - 6/30/09	One-Time	No	Car Seat Traffic Safety For Residential Drug Treatment Prg.; Grantor-Mandated Collaboration With The Alameda County Public Health Department	s	14,999
Police Services Total		A - a managery composition			The same of the sa	\$	429,998
Fire Services	Dr. Howard Michaels	1/12/06-1/11/09	On-going	No	Medical Oversight, Must Have Medical Doctor As In The Program	\$	90,000
The state of the s	Ecosystem Concepts Inc	6/19/07-6/27/09	On-going	No	Goat Grazing Service; Goats Can Graze The Very Steep Areas	_\$_	265,000
And the second of the second s	Anthony Majors	7/1/08-3/09/09	One-Time	No	Risk Watch Program; One-Time Grant Tasks	\$	24,999
A	Abag (Association Of Bay Area Governments)	6/2/08-10/31/09	One-Time	No	Develop Disaster Recovery Planning, One-Time Grant Tasks	\$	24,999
Fire Services Total	The second control of the second of the seco				THE STATE OF THE PROPERTY AND AND THE STATE OF THE STATE	S	404,998

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Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In- house (Y/N)	Comments Total
Human Services	Bay Area Community Services	7/1/08 = 6/30/09	On-going	No.	Provide Senior Shuttle Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service
Service of the servic	Alta Bates Summit Medical Center	7/1/08 - 6/30/09	On-going	No	Provide Installation And Communications Services For Emergency Response System \$ 40,000 (Lifeline); City Does Not Provide These Services To The Public
	Asian Network Inc	7/1/08 = 6/30/09	On-going	No	Provide Professional Care (Bathing, Etc.), Health Care (Rn, Lvn, Pt, Ot, St, Supervision, Etc.) And Respite Care Services; City Does Not Provide These Services; Etc. To The Public
in the second	Bay Area Vital-Link	7/1/08 - 6/30/09	On-going	No	Provide Personal Emergency System (Installation, Two-Way Voice Monitoring, \$ 40,000 'Cordmate' Pendant) Services And Medication Dispensing System; City Does Not Provide These Services To The Public
	Careaccess	7/1/08 = 6/30/09	On-going	No E. F.	Provide Database Management (Q Continuum, Software Maintenance And Careaccess \$ 14,490 Portal Access) Services; City Does Not Provide These Services To The Public
	Community Care Services, Inc.	7/1/08 - 6/30/09	On-going	No	Provide Professional/Personal/Health Care And Chore/Cleaning Services; City Does \$ 33,000 Not Provide These Services To The Public
	Manos Home Care	1.7/1/08 - 6/30/09	On-going	NO 125 - 115 - 15 8 - 21 - 21 - 21 - 15	Provide Professional/Personal Care In Home Respite And Chore/Cleaning Services 33,000 City Does Not Provide These Services To The Public
	Maxim Healthcare Services  "Nightingale Nursing Inc."	7/1/08 - 6/30/09	On-going	No No	Provide Professional Care, In-Home Respite And Chore Services; City Does Not \$ 33,000 Provide These Services To The Public Provide Personal Care, Respite And Chore Services; City Does Not Provide These \$ 33,000
	Steve's Property Services	7/1/08 - 6/30/09	On-going	No	Services To The Public  Provide Steam/Heavy Cleaning Services And Minor Home Repair ('Handy Man' \$ 9,174  Services, I.E. Carpentry, Electrical, Plumbing, Etc.); City Does Not Provide These
	Unity Council Early Headstart	9/1/08 = 8/31/09	On-going	No see a la l	Services To The Public Child Development And Family Literacy Services; No City-Owned Facility In 2,333,720 Community Need Area
	Unity Council- Headstart	9/1/08 - 8/31/09	On-going	No	Child Development And Family Literacy Services; No City-Owned Facility In  Community Need Area  \$ 2,373,570
	Asian Community Mental	9/1/08 = 8/31/09 9/1/08 - 8/31/09	On-going	No No	Comprehensive Mental Health Services; No Staff Qualified For Mental Health 25,000.  Services:  Comprehensive Mental Health Services; No Staff Qualified For Mental Health 5 45,000.
Egy of Allgarian for the US pages of Commence of the Springer	Family Paths, Inc		On-going	140	Services
	Think Communication Therapy	9/1/08 8/31/09	On-going	1 No. 1 Sec.	Mental Health Assessment For Head Start Children, No Staff Qualified For Mental 25,000 Health Services 7
	Through The Looking Glass	9/1/08 - 8/31/09	On-going	No	Mental Health Assessment For Head Start Children; No Staff Qualified For Mental \$ 50,000 Health Services
	American Building Service.	9/1/08 8/31/09	On going	No 2	Janitorial Services, Custodial Services in Privately Owned Buildings. City employees 14,900 only eligible to work in Municipal buildings
and the state of the tension of the state of	Christian Janitorial Services	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees \$ 14,900 only eligible to work in Municipal buildings
	Executive Building	9/1/08 - 8/31/09	On-going sava,	No.	Janitorial Services, Custodial Services in Privately Owned Buildings. City employees 5, 414,900 only eligible to work in Municipal buildings.
	Estrella Janitorial	9/1/08 - 8/31/09	On-going	No	Janitorial Services; Custodial Services In Privately-Owned Buildings. City employees \$ 14,900 only eligible to work in Municipal buildings
	Greene's Janitorial	(19/1/08 = 8/31/09 / (1/2)	On-going	No 2	Janitorial Services, Custodial Services In Privately-Owned Buildings City employees \$ \$ 14,900 only eligible to work in Municipal buildings
	Taft's Janitorial	9/1/08 - 8/31/09	On-going	No.	Janitorial Services, Custodial Services In Privately-Owned Buildings. City employees \$ 14,900 only eligible to work in Municipal buildings  Childcare For Headstart Center: No City-Owned Facility in Community Need Area   1,20   48,375
	erreda Stowe	9/1/08 - 8/31/09	On-going	N. ELEC	
•	Mada Hudson	9/1/08 - 8/31/09	On-going	No ·	Childcare For Headstart Center, No City-Owned Facility In Community Need Area \$ 48,375

Human Services  Martha Relyallo  9/1/88 - 8/31/09  Regina Benoit  1/1/88 - 8/31/09  No  Childcare For Headstart Center, No City-Owned Facility in Community Need Area  Valerie Hamilton  9/1/88 - 8/31/09  Valerie Hamilton  9/1/88 - 8/31/09  On-going  No  Childcare For Headstart Center, No City-Owned Facility in Community Need Area  Unity Centerly - Kindergaren & Family  7/1/2008-6/30/09  On-going  No  Childcare For Headstart Center, No City-Owned Facility in Community Need Area  Unity Centerly - Kindergaren & Family  7/1/2008-6/30/09  On-going  No  Childcare For Headstart Center, No City-Owned Facility in Community Need Area  Child Development And Family Literacy Services, No City-Owned Facility in Community Need Area  Community Need Area  Community Need Area  Community Need Area  Provide Taxi And Wheelchair-Lift Was Service; The City Lacks The Fiest, The Van Equipment And This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transportation  7/1/08 - 6/30/09  On-going  No  Provide Taxi And Wheelchair-Lift Was Service; The City Lacks The Fiest, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 7/1/08 - 6/30/09  On-going  No  Provide Taxi And Wheelchair-Lift Was Service; The City Lacks The Fiest, The Van Equipment And Has Never Provided Or Operated Such A Service  V.I.P. Transport 7/1/08 - 6/30/09  On-going  No  Provide Wheelchair-Lift Was Service; The City Lacks The Fiest, The Van Equipment And Has Never Provided Or Operated Such A Service  VI.P. Transport 7/1/08 - 6/30/09  On-going  No  Provide Severe From Schools To Literaire: This Service With City Employees And Has Never Provided Or Operated Such A Service  VI.P. Transportation Services From Schools To Literaire: This Service Cannot Be Provided Service With City Employees Compared to Compared Service With City Employees Compared No Never Provided Or Operated Such A Service  VI.P. Transport Services From Schools To Liter		Total
Valerie Hamilton 971/08 - 8/31/09 On-going No Childcare For Headstant Center; No City-Owned Facility In Community Need Area  Vanessa Bulnes 971/08 - 8/31/09 On-going No Childcare For Headstant Center; No City-Owned Facility In Community Need Area  Unity Councit - Kindergarten & Family 7/1/2008-0/30/09 On-going No Child Development And Family Literacy Services; No City-Owned Facility In Community Need Area  Unity Councit - Kindergarten & Family 7/1/2008-0/30/09 On-going No Child Development And Family Literacy Services; No City-Owned Facility In Community Need Area  Veterans Transportation 7/1/08 - 6/30/09 On-going No Provide Tax And Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided On Operate To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.1.P. Transport 7/1/08 - 6/30/09 On-going No Provide Tax And Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.1.P. Transport 7/1/08 - 6/30/09 On-going No Provide Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.1.P. Transport The Service Total  Library Tetal  Library Tetal  ABC Security Service for  Apastic Environments Inc 0/1/10/08-0/30/10 On-going No Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environmental Consulting 0/1/00/8-0/30/11 On-going No Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environmental Consulting 0/1/00/8-0/30/11 On-going No Provides as security services for City Facilities, as well as security detail for the Mayor.  Baseline Environmental Consulting 0/1/00/8-0/30/11 On-going No Provides as secured	, .	. 73,920
Vanessa Bulnes 9/1/08 - 8/31/09 On-going No Childcare For Headstart Center, No City-Owned Facility In Cottamunity Need Area  Unity Council - Kinderganen & Family 1/1/2008-6/30/09 On-going No Child Development And Family Literacy Services, No City-Owned Facility In Community Need Area  Veterans Transportation 7/1/08 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has New Provided Or Operated Such A Service  Friendly Transportation 7/1/08 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has New Provided Or Operated Such A Service  V.I.P. Transport 7/1/08 - 6/30/09 On-going No Provide Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has New Provided Or Operated Such A Service  V.I.P. Transport 7/1/08 - 6/30/09 On-going No Provide Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has New Provided Or Operated Such A Service  Human Services Total  Library Test  ABC Security Service Inc 07/19/07-current On-going No Transportation Services From Schools To Libraries; This Service Cannot Be Provided By A City Employee Due To The Vehicle And Expensise Involved  Library Test  Baseline Environmental for 03/1/08-09/50/11 On-going No Provides security services for City Facilities, as well as security detail for the Mayor.  Provide security services for City Facilities, as well as security detail for the Mayor.  Provide security services for City Facilities, as well as security detail for the Mayor.  Provides area of the City Lacks The Fleet, The Van Equipment No Provides area of Services At Lake Merritt With Special Commental Library Services (Inc. City Lacks) Serv	,	56,115
Unity Council - Kindergaren & Family 77/1208-6/30/09 On-going No Child Development And Family Literacy Services; No City-Owned Facility in Community Need Area  Veterans Transportation 77/108 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  Friendly Transportation 77/108 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 77/108 - 6/30/09 On-going No Provide Vikeelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 77/108 - 6/30/09 On-going No Provide Wikeelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 77/108 - 6/30/09 On-going No Provide Wikeelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 77/108 - 6/30/09 On-going No Provide Security Services From Schools To Libraries, This Service Cannot Be Provided to Operate This Service Transport Transportation Services From Schools To Libraries, This Service Cannot Be Provided Such A City Employee Due To The Vehicle And Expertise Involved  Library Tetal Public Works ABC Security Services for City Facilities, as well as security detail for the Mayor.  Aquatic Environmental Environmental Consulting On-going No Provides as-needed environmental acute, repeatation of engineering plans and specifications; risk evaluations, ecologiest audie	,	80,640
Literacy Program   Vesterans Transportation   71/08 - 6/30/09   On-going   No   Provide Taxi And Meelchair-Lift Van Service; The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service	,	68,585
Veterans Transportation 71/08 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate Risk Service With City Employees And Has Never Provided Or Operated Such A Service  Friendly Transportation 71/08 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, the City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport 7/1/08 - 6/30/09 On-going No Provide Taxi And Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  University Eastshore Charter Lines FY 06 - FY09 Option to Renew No Transportation Services From Schools To Libraries; This Service Cannot Be Provided By A City Employee Due To The Vehicle And Expertise Involved Library Total Public Works ABC Security Service Inc 07/19/07-current On-going No Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environmental Consulting 07/10/08-09/30/11 On-going No Perform Widgeon Grass Harvesting And Removal Services At Lake Merriti With Specialized Equipment  No Provides as-needed environmental consulting services including but not limited to Phase Left I environmental site assessments; environmental audits; remedial project design and cost estimating, and contention support remediation, repearation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services equive specialized licenses and equipment  Provides as-needed environmental consulting services including but not limited to Phase Left Reference on the Provided Services of City operated Such A and code analysis, preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	<u> </u>	119,884
Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  V.I.P. Transport  7/1/08 - 6/30/09  On-going  No  Provide Wheelchair-Lift Van Service, The City Lacks The Fleet, The Van Equipment And The Support Structure To Operate This Service With City Employees And Has Never Provided Or Operated Such A Service  Human Services Total Library  Eastshore Charter Lines  FY 06- FY09  Option to Renew  No  Transportation Services From Schools To Libraries; This Service Cannot Be Provided By A City Employee Due To The Vehicle And Expertise Involved  Library Total  Public Works  ABC Security Service Inc  07/19/07-current  On-going  No  Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environmental Consulting  07/10/08-09/30/10  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  Baseline Environmental Consulting  07/10/08-09/30/11  On-going  No  Provides as-needed environmental sire assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation, preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment  Bay Area Parking Co.  02/15/08-current  On-going  No  Manage and operate City-owned parking garages  Provide as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction support  Erler & Kalinowski Inc  07/10/08-09/30/11  On-going  No  Provides as-needed environmental services including but not limited to Phase (a literation of the provided as-needed environmental audits; remedial project design and cost estimating, soil & groundwater remediation, preparation of engineering plans and specifications; risk evaluations, ecological studies; are monitoring; and lab analysis and specifications; risk	;	145,000
Human Services Total Library  Eastshore Charter Lines  FY 06- FY09  Option to Renew  No  Transportation Services From Schools To Libraries; This Service Cannot Be Provided By A City Employee Due To The Vehicle And Expertise Involved  Library Total Public Works  ABC Security Service Inc  07/19/07-current  On-going  No  Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environments Inc  03/21/08-09/30/11  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  Baseline Environmental Consulting  07/10/08-09/30/11  On-going  No  Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; repeatation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and alab analysis services. These services require specialized licenses and equipment  Bay Area Parking Co  07/10/08-09/30/11  On-going  No  Manage and operate City-owned parking garges  Provides as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating, soil & groundwater remediation, generation of construction design documents, cost estimating, soil & groundwater remediation, generated project design and cost estimating, soil & groundwater remediation, generated into intended to Phase I & II environmental site assessments; environmental audits, remedial project design and cost estimating, soil & groundwater remediation, generation of engineering plans and specifications; rick evaluations exception studies; air monitoring; and lab analysis and specifications; rick evaluations, ecological studies; air monitoring; and lab analysis  and specifications; rick evaluations ecological studies; air monitoring; and lab analysis  and specifications; rick evaluat	;	145,000
Library Total  Library Total  Public Works  ABC Security Service Inc  O7/19/07-current  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  Baseline Environmental Consulting  O7/10/08-09/30/11  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  On-going  No  Provides as-needed environmental consulting services including but not limited to Phase (& II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specialized licenses and equipment  On-going  No  Manage and operate City-owned parking garages  Bay Area Parking Co  O7/10/08-09/30/11  On-going  No  Manage and operate City-owned parking garages  Provide as-needed environmental site assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Etler & Kalinowski Inc  O7/10/08-09/30/11  On-going  No  Provides as-needed environmental gasessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Etler & Kalinowski Inc  O7/10/08-09/30/11  On-going  No  Provides as-needed environmental gasessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Etler & Kalinowski Inc  O7/10/08-09/30/11  On-going  No  Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation, preparation of engineering plans and specifications; ecological studies; air monitori	5	380,000
Public Works  ABC Security Service Inc  07/19/07-current  On-going  No  Provides security services for City Facilities, as well as security detail for the Mayor.  Aquatic Environments Inc  03/21/08-09/30/10  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With  Specialized Equipment  Drovides as-needed environmental consulting services including but not limited to Phase I & II environmental sit assessments, environmental audits, remediation, preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment  Bay Area Parking Co  02/15/08-current  On-going  No  Manage and operate City-owned parking garages  Byrens Associates  07/03/07-05/31/10  On-going  No  Provides as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc  07/10/08-09/30/11  On-going  No  Provides as-needed environmental consulting services including but not limited to Phase I & II environmental audits; remedial project design and cost estimating, and construction of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis		31,245
Aquatic Environments Inc  03/21/08-09/30/10  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations, ecological studies; air monitoring; and lab analysis services. These services require specifications programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc  07/10/08-09/30/11  On-going  No  Perform Widgeon Grass Harvesting And Removal Services At Lake Merritt With Specialized Equipment  Provides as-needed environmental consulting services including but not limited to Phase I environmental site assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Provides as-needed environmental consulting services including but not limited to Phase I environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	<u> </u>	31,245
Baseline Environmental Consulting 07/10/08-09/30/11 On-going No Provides as-needed environmental consulting services including but not limited to Phase 1 & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment  Bay Area Parking Co 02/15/08-current On-going No Manage and operate City-owned parking garages  Byrens Associates 07/03/07-05/31/10 On-going No Provide as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc 07/10/08-09/30/11 On-going No Provides as-needed environmental consulting services including but not limited to Phase 1 & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	•	21,498
I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment  Bay Area Parking Co 02/15/08-current On-going No Manage and operate City-owned parking garages  Byrens Associates 07/03/07-05/31/10 On-going No Provide as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc 07/10/08-09/30/11 On-going No Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	5	256,000
Byrens Associates 07/03/07-05/31/10 On-going No Provide as-needed site and building assessments, conceptual planning, building programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc 07/10/08-09/30/11 On-going No Provides as-needed environmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	\$	750,000
programming, ADA and code analysis, preparation of construction design documents, cost estimating and construction support  Erler & Kalinowski Inc  07/10/08-09/30/11  On-going  No  Provides as-needed envionmental consulting services including but not limited to Phase  I & II environmental site assessments; environmental audits; remedial project design  and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	5	15,350
I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	ì	350,000
and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis	ŝ	750,000
Services. These services require specialized increases and equipment		
Fugro West Inc  07/11/07-01/20/10  On-going  No  Provides as-needed envionmental consulting services including but not limited to Phase 1 & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediations; repraction of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment	\$	350,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to	Comments		Total
				Provide In- house (Y/N)			
Public Works	Fugro West Inc	07/10/08-09/30/11	On-going	No	Provides as-needed envionmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design	\$	750,000.
	•	ē	44 - *	•	and cost estimating, soil & groundwater remediation; preparation of engineering plans		:
		•	* ***		and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment		• (
•	Jung Design	06/02/08-07/31/10	On-going	No	As-Needed Graphic Design Services	\$	. 65,000
	Kleinfelder Inc.	10/14/08-09/30/11	On-going	No	Provides as-needed envionmental consulting services including but not limited to Phase I & II environmental site assessments; environmental audits; remedial project design	\$	750,000
					and cost estimating, soil & groundwater remediation; preparation of engineering plans		
•	* * *	•	,		and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis services. These services require specilaized licenses and equipment		Processor Laws
-	Kone Inc	01/15/08-01/30/09	One-Time	No	Services For Modernization Of Elevators At Opd Admin. Bldg	ς.	882,248
•	Northgate Environmental	09/30/08-09/30/11	On-going	No	Provides as-needed envionmental consulting services including but not limited to Phase	Š.	750,000
					1 & II environmental site assessments; environmental audits; remedial project design		1
	•	,			and cost estimating, soil & groundwater remediation; preparation of engineering plans and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis		•
	• .		÷		services. These services require specificated licenses and equipment		•
-	SCA Environmental Inc.	07/10/08-09/30/11	On-going	No	Provide as-needed envionmental consulting services including but not limited to	<b>s</b> · · ·	250,000
					asbestos, lead-based paint and mold investigations; pre-demolition surveys;		
				•	abatement/remediation cost estimating and preparation of specifications; demolition and air monitoring; and removal and recycling of hazardous waste		
	URS Corporation	11/01/2008-06/30/11	On-going	No .	Provides as-needed envionmental consulting services including but not limited to Phase	\$	750,000
•		*		4	I & II environmental site assessments; environmental audits; remedial project design and cost estimating, soil & groundwater remediation; preparation of engineering plans		, constant
•		N - 100 1		~	and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis		1
•	To Care				services. These services require specifaized licenses and equipment		archa-laguage and the
n le désertem	Winzler And Kelly Consulting	02/08/08-Open	On-going	No	Provide annual Hazardous Materials Business Plans for 31 City Facilities - requires license and special equipment	S	38,546
	Winzler And Kelly Consulting	05/05/08-Ореп	One-Time	No	Conduct soil sampling and analysis at Josie de La Cruz Park	\$	7,030
	Youth Employment Partnership	07/21/08-07/21/09	On-going	No	Professional Services For Litter Abatement, Environmental Education And Stewarship Outreach - Professional Services For Litter Abatement, Environmental Education And Stewardship Outreach	\$	249,000
	A & B Auto Co Inc	05/07/08-04/30/09	On-going	No	Towing Of City-Owned Vehicles After Business Hours And For Those Vehicles Larger Than 8,500 Gross Vehicle Weight	\$	5,000
	A Total Fire Protection Co	12/10/08-Open	One-Time	No	Fire Sprinkler Maintenance And Inspection	`\$	225
	A Total Fire Protection Co	12/10/08-Open	One-Time	No	Fire Sprinkler Maintenance And Inspection	_s	220,
	Aaa Fire Protection Services, Inc.	01/16/08-01/15/09	On-going	No	Fire Suppression (Ansul System) Service		10,000
e -	Acme Fire Extinguisher	08/13/07-12/31/09	On-going	No	Equipment staff not certified to refill, maintain and repair automotive fire extinguishers; provides replacement fire extinguishers for City vehicles	\$ -	50,000
m an air teidrein von all nichtenstell	ADI	5/19/2008	On-going	No.	Maintenance And Repair Of Fire Alarm Panels	_\$	2,000
y and the second	American Cleanway Inc	04/30/08-03/31/09	On-going	No	Sole Source Vendor Manufactures And Services City's Vehicle Wash And Wastewater Treatment Recycling System	\$	50,000
_ //	Amtech San Francisco Elevator	6/30/2008	One-Time	No	Elevator Service Repair And Maintenance	\$	7,000
- ra dama with dra	Analysts Inc.	04/24/08-04/30/09	On-going	No	Scientific Chemical Analysis Of Oils, Fluids, Etc.	<u>.</u> .	5,000
	Aramark Uniform Services Inc	10/16/08-Open 12/12/2008	On-going	No No	Provide uniforms and laundry service		948
	Ascent Elevator Services Inc.  At Road Inc.	04/14/08-03/31/09	One-Time On-going	No No	Elevator Maintenance Vehicle Location System Services	<u></u> -	75,000
	B & B Vehicle Processing Inc	07/10/08-06/30/13	On-going On-going	No	Provide Vehicule Towing, Storage, Auction Liens Sales And Disposal	· š " ·	50,000
a mine in .	Bay Area Motorsports	08/14/07-08/31/08	On-going	No	No Cost Warranty Repairs On OPD Off-Road Motorcycles; Parts	\$	10,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-	Comments		Total
				house (Y/N)			
Public Works	Bayview Environmental Services Inc.	4/28/2008	One-Time	No	Hazardous Waste Disposal - Requires Hazardous Waste Disposal License	•	51,070
this approximation as the approximation of the appr	Burton's Fire Inc.	04/14/08-03/31/09	On-going	No	Aerial Ladder Certification Provided By Authorized Manufacturers Representatives; Parts For Fire Apparatus	6	150,000
F	Butterfly Direct Marketing	8/14/2007	One-Time	No	Bulk Mailing Service And Postage		1,592
The state of the s	Butterfly Direct Marketing	9/2/2008	One-Time	No	Bulk Mailing Service And Postage	` `	1,926
· · · · · · · · · · · · · · · · · · ·	Byron Epp Inc	6/10/2008	On-going	No	Inspection And Repair For Telescoping Overhead Doors		4,950
Prince different security of the princer	California Park & Recreation	11/14/2007	One-Time	No	Professional Association		135
	California Sports & Recreation Inc.	10/25/2007	On-going	No	Company Handles Repair And Maintenance For Major Playground Equipment		50,000
the second second second	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			Manufacturers		
	Carrier Corporation	4/2/2008	On-going	No	Sells and services HVAC systems	•	222,356
<u> </u>	Carrier Corporation	8/8/2008	On-going	No	Sells and services HVAC systems	•	29,112
graphic special control of the	Center For Accessible Technology	4/1/2008	On-going	No	Experts In Handicapped Accommodation For Parks And Buildings	i	4,750
the second second second	Chain Link Fence And Supply Inc	- 12/1/2008	On-going	No .	Sells And Installs Chain Link Fencing	i	75,000
p = ++++++	Circle Point	8/14/2008	On-going	No	Professional Graphic Design Services		55,000
<u></u>	City Carshare	10/24/2008	On-going	No	Carsharing Service	•	100,000
growing the company of the contract of the con	City Screens & Graphics	9/11/2008	One-Time	No	Goods And Printing	ì	208
	Civiccorps Schools	12/12/2008	On-going	No	Provide recycling kits and educational materials to multi-family residences in Oakland to improve recycling	5	193,000
National accounts account of the Affret	Corrigo Inc	8/20/2008	On-going	No	Facilities Work Management System software maintenance	\$	30,000
	Crane Pest Control	8/11/2008	On-going	No	Pigeon And Pest Abatement In Civic Center Complex	5	4,999
	Crime Scene Cleaners Inc.	6/17/2008	On-going	No	Hazardous Waste Cleanup Of Police Vehicles (I.E., Bodily Waste, Vomitus, Blood)	•	5,000
	Cummins West Inc	3/12/2008	· On-going	No ·	Cummins Engine Diagnosis, Parts	:	30,000
and the matter and a second se	Data Recovery Group	11/5/1999	On-going	No	Repair And Data Recovery Of City Owned Compaq Computer Hardware	•	1,470
	David E Fraser And Associates	12/16/2008	One-Time	No	The City Cannot Provide This Expert Knowledge Consulting For An Agency-Wide		1,100
	David E Traser 7 did 7 disociates	12/10/2000	·	110	Professional And Organizational Development Program	•	1,100
Common or a series or	David Patzer	4/18/2008	On-going	No	Services Contract To Eliminate The Discharge Of Untreated Sewage Into Local Creeks, Lakes And The Bay - Sanitary Sewer Overflow Response And Reporting Plan	 S	25,000
gamphana mamagarapura apragaminamina	Diversified Personnel Svs Inc.	10/28/2008		N- '			4,950
	Doniphan Blair	7/22/2008	On-going	No No	Temporary Personnel Professional Graphic Design Services	<u>.</u> .	4,930
	East Bay Glass	- 7/30/2008	On-going On-going	No	Glass Sales, Repair And Installation. Makes On-Site Repairs	-	10,622
	Emerson Network Power,	1/15/2008	On-going	No No			50,000
	Enterprise Rent- A -Car	9/27/2007-12/31/2008		No '	Facilities equipment maintenance and repair  Car And Van Rental		150,000
profitment of the State of the	Enterprise Kent- A -Car	9/2//2001-12/3//2008	On-going	NO	Cal Aird Vall Netital	.,	150,000
	Enterprise Rent- A -Car	04/7/2008-01/31/2009	On-going	No	Car And Van Rental	\$	240,000
akandan kalin da kapan Mahada Mahada oo naga maree aa kaga ay	Enviro-Health Corp.	10/3/2007-08/30/2008	On-going	No	Provide Formula No. 33 Dried Bacteria Cultures For Sewer Line And Lift Stations	\$	30,000
has disamentalis discovery in a serie of the contraction of the contra	Enviro-Health Corp.	09/22/2008-08/30/2009	On-going	No	Provide Formula No. 33 Dried Bacteria Cultures For Sewer Line And Lift Stations	\$	30,000
gamganghagan ari sa dandagh u shibbin a, u	Fidelity Roof Company	8/18/2008	On-going	No	Provide roof repair, installation and waterproofing services. The City lacks the	ş · .	562,233
	* * * * * * * * * * * * * * * * * * *		,	. ,	equipment and qualified personnel to perform the necessary work	,	
the state of the s	Fischer Industrial Finishing Systems	9/30/2008	On-going	No	Provides supplies used for vehicle/equipment painting and finishing	<b>S</b>	10,000
reference vanis on distributables, some of the de de de de de le se se sende of	Foss Upholstery	11/14/2008	On-going	No	Upholstery Repair	· · ·	10,000
	Garic Construction	6/25/2008	One-Time	No	Renovation at 1936 84th Ave. DHS-Owned Single Family House	S	76,880
	Gary Liss & Associates	05/29/2008-02/1/2010	On-going	No	Specialized Technical Assistance For Zero Waste Systems Design Beyond Staff's Capacity	*	15,000
the state of the s	Gary Liss & Associates	1/9/2008	One-Time	No	Produced LLAD Communication Outreach And Brochure Insert	- * - \$	6,175
purious regions total purious or models — 13-70-	Global Rental Company	4/24/2008	On-going	No	Contract Awarded To Vendor For Rental Of Specialized Mounted Man Lift To	ŝ	15,000
1.	• •	* *,			Replace Lighting At Various Youth Ball Parks	-	-,
Toth country was a second of the second of t	Grand California Construction	6/25/2008	One-Time	No	Renovation 3501 Adeline St, Single Family House	\$	112,143

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In- house (V/N)	Comments		Total
Public Works	Grand California Construction	6/25/2008	One-Time	No	Renovation At 173 Hunter Ave, DHS-Owned Single Family House	\$	91,955
فالمعتبر المراجع المرا	Grundfos Cbs Inc	3/18/2008-6/25/2009	On-going	No	Provide pumps for sewer service, specialized skills and equipment	\$	175,000
	Hendricksen The Care Of Trees Inc	3/13/2008	One-Time	, No	PWA- Infrastructures And Operations, Tree Pruning At Various Locations In Dist. 3	S	56,439
*	Hendricksen The Care Of Trees Inc	9/5/2008	One-Time	No	PWA-Dept Of Infrasctructures, Tree Pruning At Various Locations In Dist. 4 And Citywide Parks	S	124,555
	Hi Tech E V S	9/17/2008	On-going	No	Aerial Ladder Certification And Repair, Parts	S	100,000
	High Street Hand Car Wash Corp	11/13/2008	On-going	No	Special Request For Outside Car Wash Service From OPD	\$	15,000
•	Hunter Parts And Service	4/24/2008	On-going	No	Body Shop Frame-Straightening Equipment Maintenance And Repair	\$	5,000
•	IHI Environmental	1/28/2008	One-Time	No	Asbestos/Lead based Paint/Mold Consulting Services to Provide abatement oversight work on flooring materials at M. Luther King Jr. Library	S	5,373
a company of the company and the company of the com	IHI Environmental	6/10/2008	One-Time	No	Asbestos/lead based paint-mold consulting services for Fire Station 18, Predemolition hazardous materials survey	S	3,439
	Industrial Safety Supply Corp	1/22/2008-6/30/2010	On-going	No	Vendor Will Perform Repairs And Recertification As Well Sell Equipments For Confined Space Use Through Out The City Of Oakland	\$	60,000
	Intelligent Technologies	6/17/2008	On-going	No	Fire/Life Safety Equipment In The Building And Must Be Maintained By A Certified Technician	. <b>S</b>	3,000
	Kompan Inc.	10/24/2007-10/23/2009	On-going	No	Playground Materials Maintenance & Repair, specialized equipment	\$	4,500
<del>, , , , , , , , , , , , , , , , , , , </del>	Landscape Pest Control Service	10/12/2007	On-going	No	Pest control. The City Does Not Have Licensed Exterminators On Staff	<u> </u>	4,999
	Lawrence Berkeley National Lab	7/31/2008	One-Time	No	Streetlighting Demonstration Project	S	10,100
بيستيه بييس	Mactee Engineering & Consulting Inc.	12/2/2008	On-going	No	Provides as-needed environmental consulting services including but not limited to Phase	\$	750,000
÷^ •	, , , , , , , , , , , , , , , , , , ,			,	I & II environmental site assessments, environmental audits; remedial project design	>,	- 1
*	•	*	* * *	•	and cost estimating, soil & groundwater remediation; preparation of engineering plans		- 1
		ř	, n	•	and specifications; risk evaluations; ecological studies; air monitoring; and lab analysis		
· · · · · · · · · · · · · · · · · ·	<i>*</i>	7	• •		services. These services require specilaized licenses and équipment		
	Mactee Engineering & Consulting Inc.	12/2/2008	On-going	No	Provide as-needed envionmental consulting services including but not limited to asbestos, lead-based paint and mold investigations; pre-demolition surveys; abatement/remediation cost estimating and preparation of specifications; demolition and air monitoring; and removal and recycling of hazardous waste	s	250,000
a na anno na	Matthew Bender And Co Inc	1/31/2008 .	On-going	No	Documents Provided For All Municipal Code Changes And Supplements	\$	1,800;
- 1000	Mintie Corporation	11/27/2007	On-going	No	Maintains And Repairs HVAC Systems	\$	45,000
E TO SE 167 COS. M.K. VANTALAMATAN	Museum Of Children's Art	7/30/2008	On-going	No	Expertise In Art And Childerns Eduction. Ability To Curate And Promote Event	\$	15,000
	National Elevator Co., Inc.	9/18/2007 -12/31/2008	On-going	No	Elevator Maintenance Requires Specialized Tools, Training, Bonding, Etc.	S	75,000
	National Elevator Co., Inc.	9/2/2008-12/31/2009	One-Time	No	Malonga Elevator Retrofit	<u>s</u> _	250,000;
and a second comment of the second	Oakland Rentals	10/8/2007	On-going	No	Rental Equipment	s	4,500
	Omega Pest Control Inc	10/15/2008 :	On-going	No	Licensed Exterminators	\$	4,999
	Ondeo Nalco Company	10/23/2008	On-going	No	Repairs Cooling Towers	\$	15,962
the same and the same and the same and the same	Orpak Usa Inc.	8/23/2007-8/31/2008	On-going	No	Fuel Management System Parts And Service	\$	50,000
	Orpak Usa Inc.	10/15/2008-08/31/2009	On-going	No	Fuel Management System Parts And Service	\$	50,000
A ser se	Pacific Coast Trane Service	6/20/2008	On-going	No	Air Conditioning System Servicing And Equipment - Air Conditioning Equipment And Servicing	\$	4,999
- angermanner of residual Consens (A) of the free will be	Pankey Radiator Shop Inc.	4/18/2008	On-going	No	Provides Replacement Radiators And Radiator Repair	\$	10,000
a contract of married and marr	Peninsula Color Service, Llc	5/14/2008	On-going	No	Vehicle/Equipment Painting/Finishing Supplies	<u></u>	4,500
	R & S Overhead Garage Door Inc.	7/3/2007	One-Time	No	Overhead Door Inspection And Repair	\$	226
	Recyclights Llc	9/30/2008	On-going	No_	Recycling Service, Supplies And Products	_s	25,000
	Reliable Tree Experts	2/22/2008	One-Time	No	Tree Maintenance, Tree Pruning At Various Locations -	S	39,200

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In- house (Y/N)	Comments		Total
Public Works	Reliable Tree Experts	5/23/2008	One-Time	No	Dept. Of Infrastructure And Operations, Tree Pruning At Various Locations In Dist. 1, 2 And 3 - Tree Pruning At Various Locations At Dist. 1,2,& 3	s	141,900
•	Ruth Ann Liu Johnston	5/19/2008	On-going	No	Professional Graphic Design Services	<b>s</b> .	100,000
	Ryerson Steel	4/15/2008	On-going	No	Distributes And Processes Metals, I.E., Steel	\$	7,000
-	Safety Kleen Inc	3/24/2008	On-going	No	Provides Safety Products And Hazardous Waste Removal	\$	25,000
- ·	Sanact, Inc. Dba: Roto- Rooter	11/1/2007-6/30/2009	On-going	No	Rotorooter (Specialized Plumbing)	\$	50,000
u .	Shields Harper And Company	4/22/2008	On-going	No	Fuel Systems And Equipment Service	\$	4,750
	Siemens Water Technologies	2/13/2008	On-going	No	Environmental Equipment Supplier/Equipment Rental	\$	11,310
	Simplexgrinnell	8/16/2007	On-going	No	Per Equipment Warranty The Original Equipment Manufacture Will Perform The Maintenance And Testing	\$	50,000
• •	Special Interest Marketing	9/2/2008	One-Time	No	Event Poster / Flyer Distribution & Posting	_ \$	711
	Standard Saw Works	1/17/2008	On-going	No	Tool Maintenance And Repair	\$	4,750
	Stanley Access Tech	8/7/2008	On-going	No	Specialized Tools, Parts, Training For Doors Not Available In-House	\$	4,000
	Suds Machine Inc	11/13/2008-9/30/2009	On-going	No	Car Wash Service For Marked Opd Vehicles	\$	50,000
	Sulzer Pumps Houston Inc.	3/13/2008	On-going	No	Pump Sales And Service Representatives	s <sup>-</sup>	50,000
*	Summerhill Electric Inc.	9/2/2008	One-Time	No	Contract For Coliseum Bart Station Area Underground Utility Project	\$	82,306
	Synomia Search	8/27/2008	One-Time	No	Data Processing Services	\$	2,400
	Tagues Plumbing And Heating Inc	10/22/2007	On-going	No	Inspects Backflow Valves	\$	50,000
•	Terraco Spray Technology	10/8/2007-7/31/2008	On-going	No	Sprayer Maintenance	\$	7,000
	The Lake Merritt Institute	8/19/2008	On-going	No	Lake Water Quality Monitoring/Sampling And Community Supported Volunteer Mentoring	\$	160,000
	Thyssenkrupp Elevator Corp.	8/16/2007	On-going	No	Elevator Maintenance Requires Specialized Tools, Training, Bonding, Etc.	\$	50,000
***	Ultimate Staffing Services	9/2/2008	On-going	No	Temporary Personnel	\$	4,800
4 M V . DANIMAN	United Comfort Solutions Inc.	11/28/2007-7/1/2008	On-going	No	Ventilation Services	\$	42,701
	United Comfort Solutions Inc.	5/7/2008-4/30/2009	On-going "	No	Energy Management System Maintenance	\$	80,000
	United Comfort Solutions Inc.	6/30/2008	On-going	No	Energy Management System Maintenance	\$	90,000
	United Site Services Of California Inc.	8/12/2008	On-going	No	Supplies Portable Restrooms And Sinks	\$	4,900
~ noon :	Us Spring Service	5/29/2008	On-going	No	Provides Vehicle/Equipment Springs And Spring Repair	\$	20,000
	Vaden Industries Inc	7/2/2008-8/31/2009	On-going	No	Fuel Systems Maintenance And Repairs	S	50,000
	Vaden Industries Inc	7/28/2008-8/31/2009	On-going	No	Fuel Systems Maintenance And Repairs	\$	25,000
	Valley Power Systems Inc	3/19/2008-3/31/2009	On-going	No	Firefighting Equipment Maintenance and Repairs	S	150,000
	Waste Management Company	3/20/2000-3/13/2013	On-going	No	Citywide curb-side residential Recycling Services	\$	31,047,930
	Webbs Pest Control	12/15/2008	One-Time	No	Licensed Exterminators	\$	480
	Your Daily Staple	4/2/2008	One-Time	No	PWA, Kocb, Fliers - Mass Flier Distribution	\$	474
Public Works Total	نوري بالروايين ف د پارچونين بالا سال مداري				rup was writer a to a see the second	<u> </u>	44,273,130
Community & Economic Development	Old Republic Title	7/1/08-6/30/09	On-going	No	Title and escrow services; Needs to be performed by a title company	\$	14,650
The spike and a second	Old Republic Title	7/1/08-6/30/09	On-going	No	Title and escrow services; Needs to be performed by a title company	\$	14,650
	Rockridge Buildiers	7/18/08-10/18/09	One-Time	No	Modification of emergency exit at the Oakland Ice Center; Construction contract	\$	189,949
and the second s	Elizabeth McLachlan	8/26/08-11/10/08	One-Time	No	Provide capital assessment needs for properties of OCHI; No in-house expertise	\$	45,225
<u> </u>	PC Pro	9/1/08-8/31/10	On-going	No	Provide maintenance for all network printers; DIT does not perform this function	<u>s</u> .	19,000
	Control Control	10///00 10/21/00		Ale	A. J. CAOTIA - JTDA C. J. O. J. O. J. 1		0.600
war to the constant	Grant and Smith LLP	10/6/08-12/31/08	One-Time	No.	Audit of ACTIA and TDA funds; Outside audit required by grantor	<u>\$</u>	9,500
The winty	Burchard and Rinehart	1/1/09-12/31/09	On-going	No	Title and escrow services; Needs to be performed by a title company	~ <del>,</del> —	100,000
	Youth Employment Partnership	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services; Specialized services with no in- house expertise	<u>.</u>	39,500
~ · ~ —	Senay Dennis	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services and mural creation; Specialized services with no in-house expertise	S	26,000

Department	Agreement/Contract	Contract Period	On-going or One-time	Able to Provide In-	Comments Total
Community & Economic Development	Samurai Graffix	10/1/08-12/31/08	One-Time	house (Y/N) No	Workforce training for graffiti abatement services and mural creation; Specialized \$ 26,000 services with no in-house expertise
A SIGN ADDRESS AS A SECOND AS	Deco Art	10/1/08-12/31/08	One-Time	No	Workforce training for graffiti abatement services and mural creation, Specialized \$ 26,000 services with no in-house expertise
	McGuire and Hester	8/5/08-1/31/09	One-Time	No	Park and street improvements for the Municipal Boathouse; Construction contract \$ 3,825,400
The second secon	Gallagher and Burke	8/5/08-6/30/09	One-Time	No	Park and street improvements of El Embarcadero and Lakeshore Avenue; Construction: \$ 4,449,378 contract
on particular recommendation of more commendation in the com-	Mosto Construction	8/4/08-10/5/08	One-Time	No	Sanitary sewer rehabilitation in an easement bounded by Glenbrook Drive, \$ 210,850 Beechwood, and Romany Road; Construction contract
go and representation and control representation of the second se	Andes Construction	9/29/08-8/31/09	One-Time	No	Sanitary sewer rehabilitation in the area bounded by MacArthur, Pleitner, Nicol. \$ 2,587,000 Berlin, and Curran Way; Construction contract
	Professional Service Industries, Inc.	7/1/08-6/30/11	On-going	No	As needed hazardous materials/waste consulting services; No in-house expertise \$ 250,000
	MACTEC Engineering and Consulting, Inc.	7/1/08-6/30/11	On-going	No	As needed environmental consulting, No in-house expertise \$ 750,000
	RMT Landscaping Contractor, Inc.	11/10/08-11/10/10	One-Time	No	Median planting for Broadway/MacArthur/San Pablo NPI project; No in-house \$ 39,160 expertise
	Malachi Construction	9/22/08-10/31/08	One-Time	No	Sheperd Canyon soccer field parking lot; Construction contract \$ 109,225
	Donny Chu Construction	8/18/08-2/258/09	One-Time	No	OPD locker room improvements; Construction contract \$ 1,208,375
	Ray's Electric	8/4/08-11/30/08	One-Time	. No	Broadway streetscape between West Grand and 24th Street; Construction contract \$ 271,907
A commonly regular being partners aggresser reasonings of the control of	Rockridge Buildiers	7/24/08-11/30/08	One-Time	No	City stables paddock; Construction contract \$ 350,000
	McGuire and Hester	8/20/08-10/20/08	One-Time	No	Roadway restoration from 7293 to 7257 Skyline Blvd; Construction contract \$ 394,059
Community & Economic	AV , A PPP - A , A PPP AR TOO TOO TOO TOO TOO TOO TOO TOO TOO TO	•	· · · · · · · · · · · · · · · · · · ·	yo Molenk	see to the transmission of the state of the
Development Total GRAND TOTAL	2 Table A.F. 2 - Mr. Alfridge, and demonstrate an approximation of the confidence of	-	American Commission of the Com	man and an and an	57 4 5 5 5 68,831,976