

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2007 NOV 15 PM 3:22

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: November 27, 2007

Re: A Report and Proposed Resolution Authorizing the City Administrator, or Her Designee, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of Fifty-Four Thousand Six Hundred Ninety-Seven Dollars and Ninety-Two Cents (\$54,697.92) from the Regents of the University of California, Berkeley, School of Public Health, Traffic Safety Center, Serving as the Fiscal Agent for the State of California, Office of Traffic Safety, for Costs and Expenses of the 2007 Sobriety Checkpoint Program to be Conducted by the Police Department Throughout The Program Term Of October 1, 2007 Through September 30, 2008

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$54,697.92 from the University of California at Berkeley, Traffic Safety Center, serving as fiscal agent for the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the Sobriety Checkpoint Program. A total of four sobriety checkpoint operations shall be conducted throughout the program term of October 1, 2007 through September 30, 2008.

FISCAL IMPACT

Approval of this resolution will authorize the City to accept and appropriate \$54,697.92 in state grant funds from the State of California, Office of Traffic Safety for the Police Department's Sobriety Checkpoint Program application for the term of October 1, 2007 to September 30, 2008. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999), Traffic Enforcement Division Org. (101382); Traffic Program: (PS14), in a Project to be determined. There is no match requirement. The program will be managed by the Traffic Operations Section Commander.

Expense allocations are as follows:

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Use of Funds	Amount
O/T for Sworn and Professional Personnel Winter Holiday Mobilization Period (12/17/2007 to 01/03/2008)	\$27,348.96
O/T for Sworn and Professional Personnel Labor Day Mobilization Period (08/17/2008 to 09/03/2008)	\$27,348.96
TOTAL	\$54,697.92

Based on a 17.77% calculation rate, Central Services Overhead (CSO) charges associated with the \$54,697.92 for salary and wages equals \$9,719.82. However, according to the granting agency, indirect costs (CSO) charges are disallowed. Therefore, the Department requests a waiver of CSO charges.

BACKGROUND

Though California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown that cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board call sobriety checkpoints one of the most important DUI counter-measures available to law enforcement.

KEY ISSUES AND IMPACTS

The Police Department's Traffic Section is consolidated under a unified command and has taken steps to improve traffic safety through law enforcement, inclusive of enactment of sobriety checkpoint operations. Traffic officers and supervisors receive ongoing training in the establishment and operation of checkpoints and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

PROJECT DESCRIPTION

Local law enforcement agencies employ the Sobriety Checkpoint Program to reduce the number of people injured and killed in alcohol involved crashes. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will conduct sobriety checkpoint operations during coordinated mobilization periods. The specific project dates are December 17, 2007 through January 3, 2008, and August 17, 2007 through September 3, 2008. The Police Department will conduct additional checkpoints outside of the major mobilization periods.

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SUSTAINABLE OPPORTUNITIES

Economic

The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off City streets are enormous in terms of life and property protection.

Environmental

No environmental issues have been identified.

Social Equity

The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

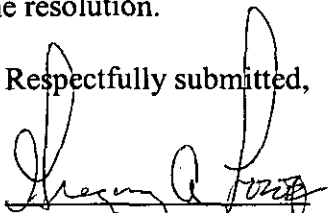
RECOMMENDATION

The Oakland Police Department recommends approval to accept grant funds in the amount of \$54,697.92 from the State of California, Office of Traffic Safety, and appropriate said funds to the Police Department, and waiver of the CSO charges in the amount of \$9,719.82.

ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council adopt the resolution.

Respectfully submitted,

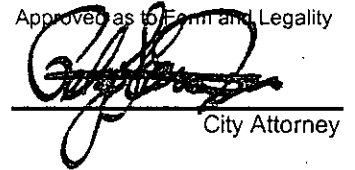

Wayne G. Tucker
Chief of Police

Prepared by:
Lt. Anthony Banks, Sr.
Traffic Operations Section

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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City Attorney

OAKLAND CITY COUNCIL

FILED
OFFICE OF THE CITY CLERK
OAKLAND

RESOLUTION No. _____ C.M.S.

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF FIFTY-FOUR THOUSAND SIX HUNDRED NINETY-SEVEN DOLLARS AND NINETY-TWO CENTS (\$54,697.92) FROM THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, BERKELEY, SCHOOL OF PUBLIC HEALTH, TRAFFIC SAFETY CENTER, SERVING AS THE FISCAL AGENT FOR THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR COSTS AND EXPENSES OF THE 2007 SOBRIETY CHECKPOINT PROGRAM TO BE CONDUCTED BY THE POLICE DEPARTMENT THROUGHOUT THE TERM OCTOBER 1, 2007 THROUGH SEPTEMBER 30, 2008

WHEREAS, grant funds totaling \$54,697.92 have been awarded by the State of California, Office of Traffic Safety, for the Police Department's continued participation in the Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint mobilization project dates are December 17, 2007 – January 3, 2008, and August 17, 2008 – September 3, 2008; and

WHEREAS, the proposed grant does not allow for use of grant funds to pay for indirect cost (Central Services Overhead) charges in the amount of \$9,719.82, and the Department is requesting a waiver of said charges; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 78253 C.M.S., dated December 16, 2003, Resolution No. 78970 C.M.S. dated December 21, 2004, and Resolution No. 80280 C.M.S., dated December 5, 2006; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or her designee to accept and appropriate a grant in the amount of \$54,697.92 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Enforcement Division Org.: 101382; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That Central Services Overhead costs of \$9,719.82 are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California