

CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY CLERK
CITY OF OAKLAND

2007 MAR 29 PM 4:32

TO: Office of the City Administrator
ATTN: Deborah A. Edgerly
FROM: Public Works Agency
DATE: March 27, 2007

RE: **Supplemental Report To PWA Performance Measures Providing Sewer Line Replacement Cost Estimates**

SUMMARY

This supplemental report is a follow-up to the March 13, 2007 Public Works Committee and provides sewer line replacement costs for Arroyo Viejo Recreation Center and Animal Shelter as requested by the Public Works Committee. Given the time constraints, staff does not have an estimate for the Sailboat House to Duck Pond sewer line replacement.

FISCAL IMPACT

This report is informational only. Any funding for the items being discussed would be subject to the city's budget process.

BACKGROUND

Three sewer line problems were mentioned as presenting ongoing and problematic maintenance challenges to staff.

Arroyo Viejo Recreation Center – The estimated cost to replace the sewer line from the Recreation Center to the street main is \$80,000- \$90,000 and this includes the section of sewer line underneath the existing concrete patio area. Staff must call a plumbing contractor approximately 8-10 times per year with an average cost of \$400 per visit to clear obstructions in the line.

Animal Shelter – The estimated cost to replace the Animal Shelter sewer line plus install a dual pump station, grinder and concrete sump/lift station is \$395,000.

Sailboat House to Duck Pond – There is no estimate available at this time. The distance is approximately 600 feet and it is very flat. Further analysis is needed but currently, a plumbing contractor is called 4 times per year with an average cost of \$800 per visit to clear the line.

SUSTAINABLE OPPORTUNITIES

There are no economic, environmental or social equity opportunities associated with this informational report.

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DISABILITY AND SENIOR CITIZEN ACCESS

There are no disability and senior citizen access opportunities associated with the actions of this report.

RECOMMENDATION(S) AND RATIONALE

Staff recommends that the Public Works Committee accept this informational report.

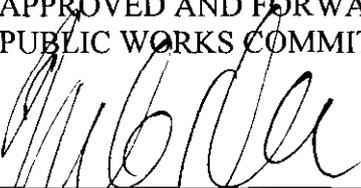
Respectfully submitted,

for 
Raul Godinez II
Public Works Agency Director

Reviewed by:
Brooke A. Levin, Assistant Director

Prepared by:
James P. Ryugo, Building Services Manager

APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE:


Office of the City Administrator

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March 27, 2007