

CITY OF OAKLAND

AGENDA REPORT

OFFICE OF THE CITY ADMINISTRATOR
2007

2007 FEB -9 PM 12:32

TO: Office of the City Administrator
ATTN: Deborah A. Edgerly
FROM: Public Works Agency
DATE: February 13, 2007

RE: **Supplemental Report Providing A Schedule of Program Discussions as Part of the Informational Report On Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency**

SUMMARY

This supplemental report provides a schedule of program discussions as part of the Informational Report on Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency.

FISCAL IMPACT

This report is informational and as such, does not have any fiscal impacts.

BACKGROUND

The Informational Report On Fiscal Year 2005-06 Performance Measure Results for the Public Works Agency was first placed on the agenda of the Public Works Committee on November 14, 2006. At that meeting, the Public Works Committee directed staff to have line staff and first line supervisors attend subsequent Committee meetings to discuss each program. Since November 14, the Public Works Committee has heard from line staff and supervisors of the following programs:

January 9, 2007 – Group 1

- Streets and Sidewalks Management and Maintenance
- Electrical and Energy Efficiency (Street Lights and Signals)

January 23, 2007 – Group 2

- Sanitary and Storm Sewer Management and Maintenance

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KEY ISSUES AND IMPACTS

Staff proposes the following schedule for discussion of the remaining programs:

Public Works Program	Committee Date	Location in Original Report (Attachment A)
Group 3 <ul style="list-style-type: none"> • Trees • Parks, Grounds and Medians 	February 13, 2007	Page 23 Page 11
Group 4 <ul style="list-style-type: none"> • Transportation and Pedestrian Safety • Safety and Liability 	February 27, 2007	Page 21 Page 16
Group 5 <ul style="list-style-type: none"> • Environmental Compliance and Remediation • Facilities Management and Maintenance 	March 13, 2007	Page 4 Page 6
Group 6 <ul style="list-style-type: none"> • Fleet Management and Maintenance 	March 27, 2007	Page 7
Group 7 <ul style="list-style-type: none"> • Keep Oakland Clean and Beautiful 	April 24, 2007	Page 9
Group 8 <ul style="list-style-type: none"> • Engineering, Planning and Design • Project Delivery 	May 8, 2007	Page 3 Page 12
Group 9 <ul style="list-style-type: none"> • Recycling and Solid Waste • Watershed and Waterways 	May 22, 2007	Page 14 Page 24

SUSTAINABLE OPPORTUNITIES

There are no economic, environmental or social equity opportunities associated with the actions of this report.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no disability and senior citizen access opportunities associated with the actions of this report.

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RECOMMENDATION(S) AND RATIONALE

Staff recommends that the Public Works Committee approve the schedule proposed in this report.

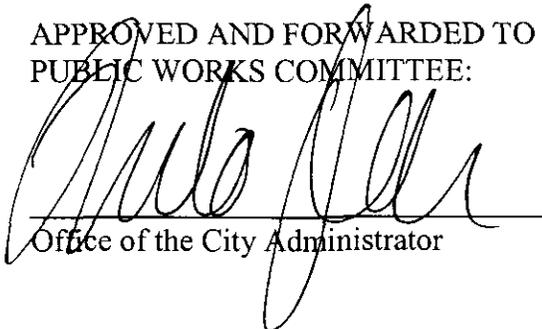
Respectfully submitted,



Raul Godinez II
Public Works Agency Director

Prepared by:
Stephanie Horn, Agency Administrative Manager

APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE:


Office of the City Administrator

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