



# City of Oakland

Office of the City Clerk  
Oakland City Hall  
1 Frank H. Ogawa Plaza  
Oakland, California 94612  
LaTonda Simmons, City  
Clerk

## Meeting Agenda

### Special Concurrent Meeting of the Oakland Redevelopment

### Successor Agency/City Council

Oakland City Hall, 1 Frank H. Ogawa Plaza,  
Oakland, CA 94612

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Monday, June 8, 2015

4:00 PM

City Council Chamber, 3rd Floor

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#### **DEFINITION OF TERMS:**

**Consent Item:** *any action item that a subject matter Committee has forwarded to the full Council with unanimous recommendation for approval and is not controversial, and does not have a high level of public interest as determined by the Rules Committee.*

**Non-Consent Item:** *any action that a subject-matter Committee has forwarded to the full Council without unanimous recommendation for approval, or having a high level of public interest, or is controversial as determined by the Rules Committee.*

**Action Item:** *any resolution, ordinance, public hearing, motion, or recommendation requiring official vote and approval of the City Council to be effective.*

**Informational Item:** *an item of the agenda consisting only of an informational report that does not require or permit Council action.*

#### **1 PLEDGE OF ALLEGIANCE**

#### **2 ROLL CALL / CITY COUNCIL**

*COUNCILMEMBERS: Desley Brooks, District 6; Annie Campbell Washington, District 4; Noel Gallo, District 5; Abel J. Guillén, District 2; Dan Kalb, District 1; Vice Mayor Rebecca Kaplan, At Large; President Pro Tempore Larry Reid, District 7; Council President Lynette Gibson McElhaney, District 3*

#### **3 OPEN FORUM / CITIZEN COMMENTS (Time Available: 15 Minutes)**

- 4 Subject: Budget Advisory Committee (BAC) Report  
From: Office Of The City Administrator  
Recommendation: Receive A Report From The Budget Advisory Committee (BAC)  
Providing Feedback On The Mayor's Fiscal Year (FY) 2015-17 Proposed Policy  
Budget In Accordance With The City's Consolidated Fiscal Policy  
[14-1060](#)

Attachments: [View Report.pdf](#)

Legislative History

6/4/15	*Rules & Legislation Committee	Scheduled to the * Special Meeting of the Oakland City Council
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- 5 Subject: FY 2015-2017 Proposed Policy Budget Presentation  
From: Office Of The City Administrator  
Recommendation: 1) Receive A Report Presenting The Fiscal Year 2015-2017  
Proposed Policy Budget In Accordance With The Consolidated Fiscal Policy; And  
[14-0844](#)

Attachments: [View Report.pdf](#)

[View Supplemental Report.pdf](#)

[View Supplemental Report.pdf](#)

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Legislative History

4/23/15	*Rules & Legislation Committee	Scheduled to the * Special Meeting of the Oakland City Council
5/5/15	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council <i>There were 10 speakers on this item.</i>	Continued to the Meeting of the Oakland City Council
6/1/15	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Received and Filed

- 2) Receive An Informational Report Summarizing The Community Budget Forum  
Process And Outcome In Accordance With The City's Consolidated Fiscal Policy; And  
[14-1061](#)

Attachments: [View Report.pdf](#)

Legislative History

6/4/15	*Rules & Legislation Committee	Scheduled to the * Special Meeting of the Oakland City Council
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- 3) Receive Presentations From Department Directors And Community Input On The City's Departmental Budgets; And

[14-0986](#)

**Legislative History**

6/1/15	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued to the * Special Meeting of the Oakland City Council
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- 4) Council Discussion On The 2015-2017 City Of Oakland Budget

[14-0949](#)

**Attachments:** [View report Part A. pdf](#)

[Attach-A Budget.pdf](#)

[Attach-B Budget.pdf](#)

[Attach-C Budget.pdf](#)

[Attach-D Budget.pdf](#)

**Legislative History**

5/28/15	*Rules & Legislation Committee <i>The title was amended to include "Community Input."</i>	Scheduled to the * Special Meeting of the Oakland City Council
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**CONTINUATION OF OPEN FORUM**

**ADJOURNMENT OF COUNCIL SESSION**

**(Meeting Shall Conclude No Later Than 12:00 A.M., Unless Extended By Majority Vote Of The Council)**

**Americans With Disabilities Act**

**If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 48 hours prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.**

**Office of the City Clerk - Agenda Management Unit**

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**MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.**