

# City of Oakland

*Office of the City Clerk  
Oakland City Hall,  
1 Frank H. Ogawa Plaza, Room 201  
Oakland, California 94612*



CITY OF OAKLAND

## **Meeting Agenda - FINAL**

**Friday, March 3, 2023**

**9:00 AM**

**Budget Retreat**

**Lakeside Park Garden Center, Vista Room  
666 Bellevue Ave**

**Special Concurrent Meeting of the Oakland  
Redevelopment Successor Agency/City Council**

## **PUBLIC PARTICIPATION**

The public may observe and/or participate in this in the following ways.

### **OBSERVE:**

- To observe the meeting in person, the meeting location is accessible by public transit. Parking is available at Bellevue and Grand for \$3 all day if you inform the kiosk operator that you are attending the City Council meeting.
- The public may view a replay of the televised video conference by viewing KTOP channel 10 on Xfinity (Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10

### **PUBLIC COMMENT:**

**PUBLIC COMMENT ON EACH ACTION ITEM WILL BE TAKEN. COMMENT FOR ITEMS NOT ON THE AGENDA WILL BE TAKEN UNDER OPEN FORUM AT THE END OF THE MEETING**

The following ways are available to submit public comment:

- **THE E-COMMENT FUNCTION IS CURRENTLY UNAVAILABLE. PLEASE EMAIL WRITTEN COMMENTS TO CITYCLERK@OAKLANDCA.GOV AND THEY WILL BE DELIVERED TO COUNCIL & COMMITTEE MEMBERS.**
- **TO COMMENT IN PERSON, MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST SUBMIT A SEPARATE SPEAKER CARD FOR EACH ITEM ON THE AGENDA THEY WISH TO DISCUSS, IF ANY, TO THE CITY CLERK BEFORE BEING RECOGNIZED BY THE PRESIDING OFFICER. DUE TO THE NETWORK OUTAGE, ELECTRONIC SPEAKER CARDS ARE NOT BEING ACCEPTED AT THIS TIME.**

If you have any questions, please email the Agenda Management Unit at [cityclerk@oaklandca.gov](mailto:cityclerk@oaklandca.gov)

- Office of the City Clerk

(1) **ROLL CALL / CITY COUNCIL**

*COUNCILMEMBERS: Councilmember Carroll Fife, District 3; Councilmember Noel Gallo, District 5; Councilmember Kevin Jenkins, District 6; President Pro Tempore Dan Kalb, District 1; Councilmember Rebecca Kaplan, At Large; Councilmember Janani Ramachandran, District 4; Councilmember Treva Reid, District 7; Council President Nikki Fortunato Bas, District 2*

(2) **Call to Order**

- (3) Subject: 2023 Council Retreat  
From: Council President Fortunato Bas  
Recommendation: Discussion And Potential Action To Establish Council Values And Budget And Policy Priorities For Fiscal Year 2023-25 Budgeting Process Following Facilitated Discussion On The Same  
[23-0092](#)

**Attachments:**      [View Council Retreat Facilitation Agenda](#)  
[View Retreat Agenda Report](#)  
[View Presentation](#)

**Legislative History**

2/9/23	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
2/16/23	*Rules & Legislation Committee	Accepted as Amended

*Title Change read into record was approved*

***Opening Statement***

***Grounding***

- i. What Values Do You Bring to This Work As Individual Leaders?
- ii. What Motivates You About Oakland At This Moment?
- iii. What Are Each of Your Major Concerns and Goals? ( 5 minutes per Councilmember)

***What are we solving for Oakland today?***

- i. Presentation on Data and Equity
- ii. Discussion: Connect the Data to the Council's Work

- (4) Subject: FY 2023-25 Budget Priorities Poll  
From: Finance Department  
Recommendation: Receive An Informational Report & Briefing Of The Budget  
Priorities Poll (Assessment Of Stakeholder Needs, Concerns And Priorities) In  
Accordance With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)  
[23-0088](#)

**Attachments:** [View Report FY2023-25 Budget Priorities Poll Report](#)

[View Attachment A](#)

[View Attachment B](#)

**Legislative History**

2/9/23	*Rules & Legislation Committee	Scheduled to the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council
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i. Discussion

ii. Potential Acceptance of Report

i. Discussion

- (5) Subject: FY 2023-25 Mayor And Council Budget Priorities  
From: Finance Department  
Recommendation: Receive An Informational Report To Begin Discussing Mayor  
And Council Priorities For The Fiscal Year (FY) 2023-2025 Budget Based On  
Preliminary Projected Increases Or Decreases In The Next Budget In Accordance  
With The Consolidated Fiscal Policy (Ordinance 13487 C.M.S.)  
[23-0089](#)

**Attachments:** [View FY2023-25 Mayor and Council Budget Priorities](#)

[View Attachment A - Budget Briefing Presentation](#)

**Legislative History**

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i. Review of 2021 Priorities

ii. Discussion: Reflection on Your Current Priorities

iii. Further Discussion

**(6) Presentation Of High Level Overview Of Budget Process and Baseline Revenues, Expenditures**

**(7) Retreat Next Steps and Closing Statement**

i. Potential Actions on Setting Next Steps

**OPEN FORUM / CITIZEN COMMENTS**

**ADJOURNMENT OF COUNCIL SESSION**

**(Meeting Shall Conclude No Later Than 2:00 P.M., Unless Extended By Majority Vote Of The Council)**

**Americans With Disabilities Act**

**If you need special assistance to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.**

**Office of the City Clerk - Agenda Management Unit**

**Phone: (510) 238-6406**

**Fax: (510) 238-6699**

**Recorded Agenda: (510) 238-2386**

**Telecommunications Relay Service: 711**

**THE HANGING OF BANNERS, POSTERS, SIGNS, OR ANY MATERIAL ON OR OVER THE GALLERY BANNISTERS IS STRICTLY PROHIBITED IN ORDER TO ENSURE THE SAFETY OF THOSE ATTENDING MEETINGS.**

**MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.**