

OAKLAND CITY COUNCIL

A. Funder

RESOLUTION NO. 77826

FILED
OFFICE OF THE CITY CLERK
OAKLAND
C.M.S.

INTRODUCED BY COUNCILMEBER

2003 MAY 15 PM 6:42

RESOLUTION AUTHORIZING THE CITY MANAGER, ON BEHALF OF THE CITY OF OAKLAND, TO APPLY FOR, ACCEPT AND APPROPRIATE HEAD START AND EARLY HEAD START GRANTS FOR PROGRAM YEAR 2003-2004 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF) IN AN ESTIMATED AMOUNT OF \$13,988,446 AND AUTHORIZING THE CITY TO CONTRACT WITH THE UNITY COUNCIL IN AN ESTIMATED AMOUNT OF \$3,893,565 TO PROVIDE CHILD DEVELOPMENT SERVICES

WHEREAS, the City of Oakland desires to apply for, accept and appropriate grants in an estimated amount of \$13,988,446 from the U.S. Department of Health and Human Services Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2003 through August 31, 2004; and

WHEREAS, the Head Start Grant agreement requires a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of \$3,497,112; and

WHEREAS, the total amount as stated above, is comprised of the following project accounts as stipulated in the DHHS/ACF and California Department of Education funding guidelines: Head Start and Early Head Start Grants and;

WHEREAS, the Head Start, and Early Head Start funding will provide comprehensive child development services to one thousand, six hundred and eight (1,608) Head Start eligible children and their families, who have the most economic need, with 10% of the enrollment consisting of children with special needs; and

WHEREAS, the City wishes to contract with the Unity Council to provide Head Start comprehensive child development services for four hundred and forty-five (445) eligible children and their families, for a total of \$3,893,565 of the Head Start Grant two hundred (200) in Early Head Start, ages birth to three at a cost of \$2,184,754 and two hundred forty-five (245) in Head Start, ages three to five years old at a cost of \$1,708,811 from September 1, 2003 through August 31, 2004; and

WHEREAS, the City Council finds that the performance of this service is in the best interest of the City because of economy; and

WHEREAS, the City Council finds that the contract will not result in the loss of salary or employment by anyone having permanent status in the competitive service; now therefore, be it

RESOLVED: That the City Manager is hereby authorized and directed to apply for and accept the aforesaid grants in the estimated amount of \$13,988,446, execute the required grant agreements and other documents and appropriate the estimated amount of \$13,988,446 for funding of a Head Start Program and Early Head Start Program from September 1, 2003 through August 31, 2004; and, be it

SPECIAL

FURTHER RESOLVED: That the City Manager is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the amount of \$13,988,446 with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amount, or an estimated amount of \$3,497,112; and, be it

FURTHER RESOLVED: That the Council hereby appoints the City Manager or his designee as agent for the City to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment request, and related actions which may be necessary for the aforementioned grants in accordance with the grants' basic purposes; and, be it

FURTHER RESOLVED: That the sum of \$13,988,446 together with offsetting revenue, shall be appropriated to Organization 78231, Fund 2128 upon execution of said grant agreements and that should additional grant funds be received, the City Manager or his designee is hereby authorized to appropriate same for the purposes described above; and, be it

FURTHER RESOLVED: That \$891,951 in General Purpose Funds, which are already part of the FY 2003-2004 proposed budget, are hereby authorized to offset central services overhead charges; and, be it

FURTHER RESOLVED: That the City Manager or his designee is hereby authorized and directed to execute a contract between the City and the Unity Council, pursuant to the terms of the Head Start grant award, in an estimated amount of \$1,708,811 for the aforesaid grants of \$11,760,686 for child development services for children three to five years of age; and, be it

FURTHER RESOLVED: That the City Manager or his designee is hereby authorized and directed to execute a contract between the City and the Unity Council, pursuant to the terms of the Early Head Start grant award, in an estimated amount of \$2,184,754 for the aforesaid grant of \$2,227,760 for child development services for children zero to three years of age.

MAY 22 2003

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2003

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, REID, ~~SMITH~~, WAN and PRESIDENT DE LA FUENTE - 7

NOES-

Excused: QUAN - 1

ABSENT-

ABSTENTION-

ATTEST: 
CEDA FLOYD

City Clerk and Clerk of the Council
of the City of Oakland, California