

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2009 NOV -5 PM 5:47

CITY OF OAKLAND

AGENDA REPORT

TO: Office of the City Administrator
ATTN: Dan Lindheim
FROM: Department of Human Services
DATE: November 10, 2009

RE: **Resolution Authorizing The City Administrator To 1) Accept And Appropriate Community Services Block Grant (CSBG) American Recovery And Reinvestment Act of 2009 (ARRA) Funding in the Amount Of \$1,212,697 From the State of California Department of Community Services and Development (CSD), Contract Number 09f-5103 to Support The City of Oakland Community Action Partnership's (OCAP) State Approved CSBG Anti-Poverty Recovery Act Local Plan And 2) Amend And Execute Professional Services Contracts And Grant Agreements with Currently Funded Agencies To Expand OCAP'S Training, Education, And Employment Opportunities For Oakland's Low-Income Residents**

SUMMARY

Staff request that the City Council approve a resolution authorizing the City Administrator to 1) accept and appropriate Community Services Block Grant (CSBG) American Recovery and Reinvestment Act of 2009 funding in the amount of \$1,212,697 from the State of California Department of Community Services and Development (CSD) and 2) amend and execute professional service contract and grant agreements with currently funded agencies to expand Oakland Community Action Partnership's (OCAP) training, education, and employment opportunities for Oakland's low-income residents.

FISCAL IMPACT

Approval of the proposed resolution will authorize the acceptance and appropriation of the Community Services Block Grant ARRA funding for the contracted period of July 1, 2009 through September 30, 2010. No local match is required for the grant and all departmental overhead charges associated with salary and wages based on a 9.01% calculation rate are covered by the grant. However, due to the maximum allowance of a 12% administrative cap, the Department of Human Services requests a waiver of central services overhead charges. Failure to accept and appropriate CSBG ARRA funds would result in a loss of \$1,212,697 in revenues for support and services to Oakland's low-income community.

Item: _____
Life Enrichment Committee
November 10, 2009

BACKGROUND

In an effort to address the economic conditions in America, the American Recovery and Reinvestment Act (ARRA) of 2009 was signed into law by President Barack Obama on February, 17, 2009. The Recovery Act provides for approximately \$89 million dollars in additional funds to the Community Services Block Grant Program for California for the purpose of creating sustainable economic resources in local communities.

KEY ISSUES AND IMPACTS

The federal Community Services Block Grant funds are administered and managed by the State's Department of Community Services & Development (CSD). The CSBG formula for local funding distribution is based on the number of residents living below the federal poverty level. Oakland's CSBG grant is administered by the Department of Human Services through the Oakland Community Action Partnership Governing Board (City Council) and the Administering Board. Unlike other funding governance structures, federal regulations mandate that a public "entity shall administer the Community Services Block Grant program through a *tripartite board* that fully participates in the development, planning, implementation, and evaluation of the program(s) to serve low-income communities" (Public Law 105-285, SEC. 676B).

Unfortunately, due to the State of California Budget stalemate, California's CSBG ARRA funds and contracts were delayed thereby drastically decreasing the amount of time from 15 months of programming to 10 months. As a result, on April 30, 2009, the City of Oakland's Department of Human Services, received notification that the Oakland Community Action Partnership was required to submit a Community Services Block Grant (CSBG) Recovery Act Local Plan within two weeks to the California Department of Community Services and Development by May 11, 2009 at 5:00 p.m (*see Attachment A*). At the City Council meeting on May 5, 2009, the Director of the Department of Human Services, provided City Council with an update on the proposed CSBG Recovery Act Local Plan and the funding requirements.

The City of Oakland submitted its State issued contract (09F-5103) to the Department of Community Services and Development on October 15, 2009 with the previously approved City Council resolution number 81106 authorizing the City Administrator to accept and appropriate "any additional CSBG funding that may become available for calendar years 2008 and 2009". The City of Oakland was notified on November 4, 2009 that the previously approved City Council resolution would not suffice and a "resolution specific to the CSBG ARRA agreement" was required to authorize the execution of the City of Oakland's CSBG ARRA contract" slated for December 1, 2009.

Item: _____
Life Enrichment Committee
November 10, 2009

PROGAM DESCRIPTION

The City of Oakland Community Action Partnership plans to utilize its CSBG ARRA funding to expand its existing training, education, and employment opportunities with its currently funded agencies by piloting an intensive training and transitional employment program designed to create between 120-150 employment opportunities for Oakland’s hard to serve low-income residents. The proposed training programs will focus on low-skill employment and education opportunities in Green Jobs/Weatherization, Building Trades/Home Rehabilitation, Logistic/Warehousing, and Regional Industry Growth sectors. Services and activities will include outreach, recruitment, career development training, paid transitional employment , subsidized/unsubsidized employment, retention and education.

The following is an allocation of \$1,212,697 allocation:

OCAP allocated \$130,697 to cover the cost of grant administration, staffing, and training.

CSBG ARRA Providers	Program Title	Amount
The Workforce Collaborative	Transitional Employment Initiative	\$300,000
Volunteers of America	VOBA Reentry Training and Employment Initiative	\$ 300,000
Peralta Community College District	Oakland Green Job Corps	\$300,000
Bay Area Community Services (BASC)	Oakland Senior Shuttle Senior Program	\$182,000
TOTAL		\$1,082,000

The Oakland Community Action Partnership and its Board remains committed to addressing the needs of the low-income community by ensuring access to training, education, employment, housing, and enrichment opportunities to improve the lives of Oakland’s 68,148 individuals who live in poverty. For thirty seven years, the City of Oakland’s Community Action Partnership has had a track record in making a difference in the lives of thousands of Oaklanders by *“helping people, changing lives.”*

SUSTAINABLE OPPORTUNITIES

Economic:

OCAP programs and services directly impact the employability of Oakland’s low-income residents by providing increased access to job opportunities and continuing education.

Item: _____
 Life Enrichment Committee
 November 10, 2009

Environmental:

There are no specific environmental opportunities.

Social Equity:

OCAP will continue to focus its efforts to support the City goal of social equity for all of Oakland's low-income residents. OCAP will continue to collaborate and partner with other entities such as the Workforce Investment Board (WIB), the County of Alameda, and the United Way of the Bay Area to ensure that all efforts to eliminate poverty and its effects on the Oakland community are supported and that a sustainable infrastructure is in place to help low-income families move toward a higher level of self- sufficiency.

DISABILITY AND SENIOR CITIZEN ACCESS

The Oakland Community Action Partnership programs and services are accessible to person with disabilities and senior citizens.

CSBG Recovery Act Local Plan

Please refer to your instructions prior to completing the Community Services Block Grant (CSBG) Recovery Act Local Plan.

Submit To:

Department of Community Services and Development
Attention: Community Services Division
P.O. Box 1947
Sacramento, CA 95812-1947

Section I - Agency Information

Agency: City of Oakland Department of Human Services
Address: 150 Frank H. Ogawa Plaza, 4th Floor Ste. 4340
City: Oakland

Agency Contact Person Regarding CSBG Recovery Act Local Plan

Contact Person: Estelle Clemons
Title: Oakland Community Action Partnership (OCAP) Manager
Phone: 510-238-3597
Fax: 510-238-2367
E-mail Address: eclemons@oaklandnet.com

Section II - Certification

1 As a part of the efforts to ensure transparency and accountability, the Recovery Act requires Federal agencies and grantees to track and report separately on expenditures from funds made available through the stimulus bill. Please check to acknowledge that your agency is aware of this requirement and has the capacity to track CSBG Recovery Act program activities and expenditures separately from all other CSBG or other funding, including activities and expenditures carried out by delegate agencies and other service providers supported by subcontracts under Recovery Act funding.

The undersigned hereby certify that this agency complies with the requirements of this CSBG Recovery Act Local Plan and the information in this plan is correct and authorized.

Gladys Green
Board Chair
[Signature]
Executive Director

May, 11 2009
Date
May 11, 2009
Date

CSBG Recovery Act Local Plan

Section III - DUNS Number

Provide your agency's Data Universal Numbering System (DUNS) number. If your agency has not registered, do so and provide the number below.

DUNS Number: 137137977

Section IV - CCR Number

Provide your agency's Central Contractor Registration (CCR) number. If your agency has not registered, do so and provide the number below.

CCR Number: 36QE5

Section V - Verification of Public Inspection

Provide verification of public inspection of your agency's CSBG Recovery Act Local Plan. Documentation of public inspection must also be provided, (i.e. copy of web page, e-mail blasts, etc.)

A) Describe how your agency made this Local Plan available for public inspection.

The Oakland Community Action Partnership (OCAP) will post its CSBG Recovery Action Local Plan on our website at www.OaklandCAP.org, present and discuss the plan at OCAP's Administering board monthly meeting, and send an e-mail notification out to our network of over 250 partners.

Section VI - General Plans

For each question in this section, provide a comprehensive narrative of what plans you have made to date.

A) Provide a description of Recovery Act projects for purposes of creating and sustaining economic growth and employment opportunities. Include a description of targeted individuals and families, services and activities, and how the services and activities are tailored to the specific needs of the community.

The City of Oakland's Community Action Partnership is planning to utilize its ARRA funding to pilot an intensive training and transitional employment program designed to create 153 employment opportunities for Oakland's hard to serve low-income residents thereby stimulating and growing Oakland's local economy. The proposed training programs will focus on low-skill employment opportunities in Green Jobs/Weatherization, Building Trades/Home Rehabilitation and Logistic/Warehousing. Services and activities will include outreach, recruitment, career development training, paid transitional employment, subsidized/unsubsidized employment, retention and education.

B) Provide a description of the service delivery system for Recovery Act projects for purposes of providing a wide range of innovative services and activities. Include a description of the geographical area served.

The City of Oakland's Community Action Partnership plans to delivery its training and transitional employment program in partnership with local non-profit community based workforce development providers, local sector base employers and the City's Community and Economic Development Agency. The proposed OCAP training and employment program is an integral part of a comprehensive employment/workforce development continuum. The continuum consist of education/training; stipend transitional employment; subsidized/unsubsidized job placement/retention; and continuing education/training. The proposed geographical areas to be served include residents from Oakland's Urban Revitalization Program Areas: West Oakland, Central Oakland-Fruitvale and East Oakland.

CSBG Recovery Act Local Plan

C) Describe how your agency will use Recovery Act funds to meet the short-term and long-term economic and employment needs of individuals, families and communities.

The Oakland Community Action Partnership will use its Recovery Act funds to meet the short-term employment needs of its residents by implementing a pilot intensive training and transitional employment programs that pays participant while they are in training, which has previously been identified as a huge barrier. Because the training and transitional employment programs are focused around specific industries/sectors, this will directly create a pipeline of skilled and highly trained Oakland workers. As a result, this newly trained labor force will be qualified to make a living wage that will not only impact their ability to become self-sufficient but will also enhance Oakland's long-term economic and community development efforts.

D) Provide a description of how linkages will be developed to fill identified gaps in services through the provision of information, referrals, case management and follow-up consultations.

As a public community action agency, the Oakland Community Action Partnership will use its existing resources and expand and establish new linkages to ensure challenges or gaps identified by providers and participants are addressed in a timely manner as part of the programs' wrap-around service delivery model. In addition, program partners and participants will continue to utilize the existing Oakland PIC one-stop career center and the Bay Area's 211 system. Providers will also benefit from the wide range of collaborative efforts around workforce development (WIB, EDD), community development (CDGB), Alameda County Social Services Agency (GA, TANF), Earned Income Tax Credit, Bank on Oakland, Oakland's Families Building Wealth IDAs, Oakland's Food Stamp enrollment program, and Oakland's Measure Y Violence Prevention and Intervention Initiative.

E) Provide a description of how Recovery funds will be coordinated with other public and private resources to avoid duplication and/or supplanting.

The Oakland Community Action Partnership will use its Recovery Act funds to leverage and expand the existing workforce development efforts that are currently being funded through the Department of Labor, the local Workforce Investment Board, Oakland's Measure Y, Alameda County Social Services Agency, or any other existing funding stream. Prior to receiving funding, each program partner will submit a signed statement, as an attachment to the program budget and scope of work, attesting that funding received from OCAP's Recovery Act funds will not be used to supplant existing funds previously devoted to any pre-existing program or activity.

F) Provide a description of how the funds will be used to support innovative community and neighborhood based initiatives related to the purposes of the Recovery Act, which promotes food, housing, health services and employment-related services and activities.

The Oakland Community Action Partnership will use its Recovery Act funds to integrate our existing innovative and community based initiatives such as the Earned Income tax Credit, Measure Y, Oakland's Prosperity Hub, Bank on Oakland, Oakland's Families Building Wealth Initiative, and Oakland's Food Stamp Enrollment program. Staff will also ensure that employment service providers include language within their scope of work to ensure that support services identified above are offered and outcomes are tracked on a regular basis.

G) Provide a description of the community-needs assessment (which may be coordinated with community-needs assessments conducted for other programs).

The City of Oakland Community Action Partnership is currently conducting its community needs assessment for inclusion into its 2010-2011 Community Action Plan. Staff is also conducting focus groups and surveying local services providers and low-income families to further assess and gauge the needs of Oakland's low-income community. In addition, staff is assessing, reviewing and analyzing a myriad of community indicators and data points. For example, as of March 2009, the State Employment Development Department reported Oakland's unemployment rate at 15.8%. Giving this alarming statistic, the City of Oakland's Community Action Partnership will utilize its ARRA funding to pilot an intensive training and transitional employment program designed to create 153 employment opportunities for Oakland's hard to serve low-income residents.

H) Provide a description of the service delivery system for benefit enrollment coordination activities for purposes of identifying and enrolling eligible individuals and families in Federal, State, and local benefit programs. Include a description of the geographical area served and a listing of sub-grantees provided the services and service areas.

The City of Oakland Community Action Partnership and its partners have been actively involved in benefits enrollment as part of its core function since 2003. Annually, OCAP in partnership with the United Way of the Bay Area supports over 23 local community base agencies to provide FREE Earned Income Tax Credit (EITC) tax preparation to Oakland's low-income residents. In addition, since 2005, OCAP and the Alameda County Community Food Bank (ACCFB) has been in partnership working to increase food stamp participation within Oakland's low income communities as well. To that end, OCAP and its list of employment subcontractors will screen, refer, and assist clients in applying for and enrolling in Federal, State, and local benefit programs. The geographical areas to be served will include residents from Oakland's Urban Revitalization Program Areas: West Oakland, Central Oakland-Fruitvale and East Oakland

CSBG Recovery Act Local Plan

J) Describe your education and outreach projects to advertise and market the Recovery Act services and outcomes.

The City of Oakland Community Action Partnership will work in collaboration with the California/Nevada Community Action Partnership State Association to launch the Keeping the Promise Education and Outreach Campaign. As a partner in this state wide campaign, OCAP will be able to expand its local outreach efforts, which include posting the Recovery Act plan, available services and outcomes on OCAP's website; promoting OCAP's Recovery Act plan at the annual Walk to End Poverty Event scheduled for Saturday, May 30, 2008; and utilizing the city's local television access channel, KTOP to help market and program success stories and highlight projects.

Section VII - Energy Coordination

For each question in this section, provide a comprehensive narrative of what plans you have made to date.

A) Describe how your agency has/will establish a mutual-referral service agreement with your local energy provider to ensure that clients receive services that support their progress towards achieving self-sufficiency.

The City of Oakland Community Action Partnership and Community and Economic Development Agency, in conjunction with Spectrum Community Services, plans to develop and formalize a referral process and agreement to ensure that Oakland residents receive the most comprehensive level of services. The opportunity to formalize our partnership will directly enhance the existing support system around increasing the level of energy efficiency within Oakland's low-income neighborhoods while simultaneously allowing families to meet their basic needs and increase their self-sufficiency.

B) Describe the activities your agency will conduct to actively coordinate with the local energy program in employment training and job placement of clients.

The City of Oakland Community Action Partnership, Community Economic Development Agency Home Rehabilitation division, Contract Compliance, PG&E, Unity Council and Spectrum Community Services are in discussions to identify ways to integrate the local energy program so that it can provide employment training and job placement to OCAP's transitional employment participants.

Section VIII - Workforce Development Projects and Activities

In this section, provide information on projects or activities that will be funded in part or totally by Recovery Act funds that will be administered by your agency. For each project or activity, include the following: title, cost, an estimate of the number of jobs created or retained, and a description of the project or activity.

A.1) Project/Activity #1

Title: Not Applicable

Cost:

Est. # of Jobs: Created # Retained #

Description:

A.2) Project/Activity #2

Title:

Cost:

Est. # of Jobs: Created # Retained #

Description:

CSBG Recovery Act Local Plan

A.3) Project/Activity #3

Title		
Cost		
Est. # of Jobs	<input type="checkbox"/> Created #	<input type="checkbox"/> Retained #
Description		

A.4) Project/Activity #4

Title		
Cost		
Est. # of Jobs	<input type="checkbox"/> Created #	<input type="checkbox"/> Retained #
Description		

A.5) Project/Activity #5

Title		
Cost		
Est. # of Jobs	<input type="checkbox"/> Created #	<input type="checkbox"/> Retained #
Description		

In this section, provide information on projects or activities that will be funded in part or totally by Recovery Act funds that will be carried out by a delegate agency or other service provider pursuant to a subcontract with Recovery Act funds. For each project or activity include the following: title, subcontractor name, cost, an estimate of the number of jobs created or retained, and a description of the project or activity.

B.1) Subcontractor Project/Activity #1

Title	Crew Based Employment Program	
Subcontractor	Volunteers of America Bay Area	
Cost	,\$300,000	
Est. # of Jobs	<input checked="" type="checkbox"/> Created # 50	<input type="checkbox"/> Retained #
Description	Provide 60 participants with job training and transitional employment with public works, HOME rehabilitation, and construction and building trade partners. Place 83% of participants in subsidized/unsubsidized employment	

B.2) Subcontractor Project/Activity #2

Title	Oakland Green Jobs Corps	
Subcontractor	Cypress Mandela Training Center	
Cost	,\$300,000	
Est. # of Jobs	<input checked="" type="checkbox"/> Created # 50	<input type="checkbox"/> Retained #
Description	Provide 60 participants with educational training, green-collar skills training, and on the job training with green employer partners. Place 83% of participants in subsidized/unsubsidized employment	

B.3) Subcontractor Project/Activity #3

Title	TWC/ATLAS Transitional Work Initiative	
Subcontractor	The Workforce Collaborative	
Cost	,\$300,000	
Est. # of Jobs	<input checked="" type="checkbox"/> Created # 50	<input type="checkbox"/> Retained #
Description	Provide 60 participants with educational/job training and transitional employment with warehousing and logistics program partners. Place 83% of participants in subsidized/unsubsidized employment	

CSBG Recovery Act Local Plan

B.4) Subcontractor Project/Activity #4

Title	Oakland Senior Shuttle	
Subcontractor	Bay Area Community Services	
Cost	\$180,000	
Est. # of Jobs	<input type="checkbox"/> Created #	<input checked="" type="checkbox"/> Retained # 3
Description	Provide funding to maintain Oakland's Senior Shuttle program thereby retaining employment for 3 employees that was scheduled to be layed off due to lack of funding.	

B.5) Subcontractor Project/Activity #5

Title		
Subcontractor		
Cost		
Est. # of Jobs	<input type="checkbox"/> Created #	<input type="checkbox"/> Retained #
Description		

B.6) If you specified any project/activity in B.1 – B.5, describe the process you will use to select the above subcontractor(s) to provide services funded in part or totally by the Recovery Act funds.

The subcontractors identified above have all gone through a competitive bidding process. The City of Oakland Community Action Partnership will use its existing procurement process to amend and extend existing city contracts with identified subcontractors.

In the section below list all projects or activities that will be funded in part or totally by Recovery Act funds, the applicable National Program Indicator (NPI) and a description of the project or activity.

C) Under the regular CSBG program, eligible entities use funds to provide services and activities addressing unemployment, education, better use of available income, housing, nutrition, emergency services and/or health to combat the central causes of poverty. Such services continue to be supportable under the CSBG Recovery Act. *In recognition of the intent of the Recovery Act, agencies are encouraged to support employment related services and activities that create and sustain economic growth.*

NPI	Project or Activity	Description
Goal 1: Low-Income people become more self-sufficient	Job Training/Transitional Employment/Placement	Provide Education/Job Training and Transitional Employment Opportunities/Placement for 153 participants in Green Jobs, Construction/Rehabilitation, Transportation and Manufacturing/Warehousing

CSBG Recovery Act Local Plan

D) Provide a description of planned infrastructure investments, the purpose, total cost and the rationale for funding the infrastructure investment with funds made available under the Recovery Act. (Capital Improvements are not allowable costs per P.L. 105-285 Sec. 678F)

The City of Oakland Community Action Partnership will not be using ARRA funds for infrastructure investments.

E) Will your agency use a portion or all the Recovery Act funds for administrative costs? Check the appropriate box.

Yes, our agency will use a PORTION of the Recovery Act funds for administrative costs.

Yes, our agency will use ALL of the Recovery Act funds for administrative costs.

No, our agency will NOT use any of the Recovery Act funds for administrative costs.

E.1) If you checked one of the "YES" boxes in E, explain how the funds allocated to administrative costs will be tracked to a measurable outcome.

The portion of ARRA funds proposed for allocation for administrative cost are directly related to ensuring the success of placing 150 low-income participants into employment. The majority of QCAP's administrative cost are for program administration such as additional staff to monitor and track ARRA expenditures and outcomes.

Section IX - Required Disclosures

For each question in this section, disclose any unresolved findings and/or recommendations, or any legal proceedings.

A) List all non-CSD funded programs administered by the agency within the past three (3) years that have unresolved findings and/or recommendations or have been terminated as a result of deficiencies.

The City of Oakland Community Action Partnership has no pre-existing findings/recommendations/terminations as a result of deficiencies.

B) List all legal proceedings the agency is currently involved in or has been in the past three (3) years. Include a brief description of the proceeding and the outcome. If the proceeding is currently active provide the status.

The City of Oakland Community Action Partnership is not involved with any pending or past legal proceedings.

Section X - Barriers

For each question in this section, provide information on potential barriers to your agency's success.

A) Identify any barriers that your agency feels it may face in meeting the requirements of the Recovery Act (i.e., subcontracting, staffing, workforce development, compliance with reporting, performance).

The Oakland Community Action Partnership is confident in its plan to employ Oakland's hard to serve low-income residents. However, it should be noted that the 153 employment placements are predicated on the notion that bay area economy is on a progressive path to recovery.

State of California
 Department of Community Services and Development
 PY 2009 ARRA CSBG Allocation
 CAAs

Draft allocation for preliminary planning purposes only. These allocation numbers are not final. The Legislature has not approved CSD's expenditure authority for these funds yet. This table is not to be construed as an offer or guarantee of any funding or of a specific amount of funding. This table is provided solely for the purposes of facilitating CSBG-funded agencies with completing the Local Plan exercise.

County	Agency	2009 ARRA Allocation
Alameda	Berkeley CAA	308,958
Alameda	Associated Community Action Program	964,188
Alameda	City of Oakland, Department of Human Services	1,212,697
Alpine	Inyo Mono Advocates for Community Action, Inc.	3,731
Amador/Tuolumne	Amador/Tuolumne CAA	135,076
Butte	CAA of Butte County, Inc.	620,901
Calaveras/Mariposa	Calaveras/Mariposa CAA	114,180
Colusa	SEE GLENN	
Contra Costa	Contra Costa Employment & Human Services Dept	1,135,085
Del Norte	Del Norte Senior Center	75,374
El Dorado	El Dorado County Department of Human Services	175,375
Fresno	Fresno County EOC	2,839,577
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	159,703
Humboldt	Redwood CAA	381,347
Imperial	Campesinos Unidos, Inc.	470,900
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	58,956
Kern	CAP of Kern	2,076,884
Kings	Kings CAO	338,063
Lake	Lake County CAA	159,703
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	103,732
Los Angeles	Foothill Unity Center, Inc.	609,707
Los Angeles	Long Beach CSDC	1,640,313
Los Angeles	County of Los Angeles Dept of Public Social Services	11,602,340
Los Angeles	City of Los Angeles, CDD, HS&NDD	12,702,347
Madera	CAP of Madera County, Inc.	388,809
Marin	Community Action Marin	247,763
Mariposa	SEE CALAVERAS	
Mendocino	North Coast Opportunities	214,181
Merced	Merced County CAA	714,185
Modoc/Siskiyou	Modoc/Siskiyou CAA	159,703
Mono	SEE INYO	
Monterey	Monterey County CAP	819,410
Napa	Community Action Napa Valley	157,464
Nevada	Nevada County Dept of Housing & Community Services	116,419
Orange	CAP of Orange County	4,590,339
Placer	County of Placer Dept of Health and Human Services	226,121
Plumas	SEE LASSEN	
Riverside	CAP of Riverside County	3,394,806
Sacramento	Sacramento Employment and Training Agency	2,692,561

2009 NOV -5 PM 5:47

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT AND APPROPRIATE COMMUNITY SERVICES BLOCK GRANT (CSBG) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) FUNDING IN THE AMOUNT OF \$1,212,697 FROM THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD), CONTRACT NUMBER 09F-5103 TO SUPPORT THE CITY OF OAKLAND COMMUNITY ACTION PARTNERSHIP'S (OCAP) STATE APPROVED CSBG ANTI-POVERTY RECOVERY ACT LOCAL PLAN AND 2) AMEND AND EXECUTE PROFESSIONAL SERVICES CONTRACTS AND GRANT AGREEMENTS WITH CURRENTLY FUNDED AGENCIES TO EXPAND OCAP'S TRAINING, EDUCATION, AND EMPLOYMENT OPPORTUNITIES FOR OAKLAND'S LOW-INCOME RESIDENTS

WHEREAS, the City of Oakland Community Action Partnership (OCAP) was awarded \$1,212,697 in additional funding from the State Department of Community Service and Development through the Federal Community Service Block Grant (CSBG) American Recovery and Reinvestment Act of 2009 to expand OCAP's training, education, and employment opportunities for Oakland's low-income residents; and

WHEREAS, the City of Oakland Community Action Partnership was required by the State Department of Community Services and Development to submitted, within two weeks, an OCAP CSBG Recovery Act Local Plan by May 11, 2009; and

WHEREAS, the Oakland City Council received an update on the proposed OCAP CSBG Recovery Act Local Plan at the May 5, 2009 city council meeting; and

WHEREAS, the State of California Department of Community Services and Development has issued a fifteen month contract (July 1, 2009 through September 30, 2010) to the Oakland Community Action Partnership through Contract Number 09F-5103; and

WHEREAS, due to the State of California budget stalemate, the current execution date of the CSBG ARRA contract is scheduled for December 1, 2009; and

WHEREAS, the Oakland City Council previously approved Resolution Number 81106 to accept " any additional CSBG funding that may become available without returning to council" for calendar years 2008 and 2009; and

WHEREAS, the City of Oakland Community Action Partnership was notified by the State Department of Community Services and Development on November 04, 2009 that a "resolution specific to the CSBG ARRA agreement" is required to authorize the execution of the City of Oakland's CSBG ARRA contract; and

WHEREAS, the City of Oakland, on behalf of OCAP and its federally mandated administering board, is willing to accept and appropriate the aforementioned grant in the amount of \$1,212,697 and offset city revenues in the amount of \$1,212,697 for the contracted period of July 1, 2009 through September 30, 2010, under provisions of the ARRA Community Services Block Grant; and

WHEREAS, these funds will be used to provide training, education, an employment services to Oakland's low-income citizens to help them become self sufficient and address Oakland's unemployment rate of 17% as of September 2009; and

WHEREAS, Oakland's Community Action Partnership would like to amend professional services contracts and grant agreements with currently funded agencies to expand OCAP's training, education, and employment opportunities for Oakland's low-income residents with the following anti-poverty service providers who have previously competed in a competitive bid process; and

CSBG ARRA Providers	Program Title	Amount
The Workforce Collaborative	Transitional Employment Initiative	\$300,000
Volunteers of America	VOBA Reentry Training and Employment Initiative	\$ 300,000
Peralta Community College District	Oakland Green Job Corps	\$300,000
Bay Area Community Services (BASC)	Oakland Senior Shuttle Senior Program	\$182,000
TOTAL		\$1,082,000

WHEREAS, OCAP will allocate \$130,697 to cover the cost of administration, staffing, and training; and

WHEREAS, due to the grantor's imposed 12% total administrative cap for the agency and its subcontracts, OCAP request a wavier of central services overhead charges; now, therefore, be it

RESOLVED: That the City Administrator or his designee is hereby authorized to accept and appropriate Community Services Block Grant (CSBG) American Recovery And Reinvestment Act Of 2009 (ARRA) Funding in the amount of \$1,212,697 from the State of California Department of Community Services and Development (CSD), Contract Number 09F-5103 to support the City Of Oakland Community Action Partnership's (OCAP) State

Approved CSBG Anti-Poverty Recovery Act Local Plan and offset city revenues in the aforementioned amount for the purpose described above; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or his designee as an agent for the City to amend and execute professional services contracts and grant agreements with the aforementioned agencies and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, terminations and related actions which may be necessary; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, AND
PRESIDENT BRUNNER

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California