



City of Oakland

Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza,
Room 201
Oakland, California 94612

Meeting Minutes - FINAL Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council

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*Oakland City Hall, 1 Frank H. Ogawa Plaza,
Oakland, California 94612*

City of Oakland Website: <http://www.oaklandca.gov>

Wednesday, May 3, 2023

4:00 PM

City Council Chamber, 3rd Floor

Mayors Budget Proposal

The Oakland City Council convened at 4:12 P.M, with Council President Bas presiding as Chairperson

ROLL CALL / CITY COUNCIL

Excused 1 - Rebecca Kaplan

Present 7 - Carroll Fife, Noel Gallo, Kevin Jenkins, Dan Kalb, Janani Ramachandran, Treva Reid, and Nikki Fortunato Bas

COUNCIL MEMBER JENKINS WAS NOTED EXCUSED AT 5:32 P.M.

COUNCIL PRESIDENT FORTUNATO BAS RELINQUISHED THE CHAIR AT 6:39 P.M. AND PRESIDENT PRO TEMPORE KALB PRESIDED AS CHAIRPERSON

COUNCIL PRESIDENT FORTUNATO BAS RETURNED TO THE MEETING AT 6:43 P.M. AND RESUMED PRESIDING AS CHAIR

COUNCIL MEMBER FIFE WAS NOTED EXCUSED AT 6:44 P.M.

- 3** Subject: FY 2023-25 Proposed Budget Legislation
From: Finance Department
Recommendation: Adopt A Resolution: (1) Adopting The Biennial Budget For Fiscal Years 2023-25 And Appropriating Funds To Cover Expenditures Approved By Said Budget; (2) Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Reorganization As Set Forth In The Adopted Biennial Budget For Fiscal Years 2023-25. (3) Taking All Steps Necessary To Apply For And Receive Additional Funds Required To Advance And Complete The Projects Identified In The Capital Improvement Program And Accept And Appropriate Any Additional Funds Provided That Such Acceptance Is Consistent With And Does Not Otherwise Negatively Impact The City's Capital Improvement Program (4) Directing The City Administrator To Return To The Council With An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code To Implement The July 2024 Reorganizations Proposed In This Budget
[23-0364](#)

Attachments: [View Report](#)
[View Legislation](#)

20 Speakers Spoke On This Item

A motion was made by Council President Bas, seconded by Councilmember Reid to call a Special Meeting of the Oakland City Council on May 30, 2023 to be held at 1:30 P.M. as a Study Session, and with the same motion continue this item "FY 2023-25 Proposed Budget Legislation" to the Special City Council Meeting Of May 30, 2023, as well schedule the Capitol Improvement Project as a Oral Report to the May 23, 2023 Public Works And Transportation Committee Agenda. The newly scheduled item is identified with file id # (23-0358)

A motion was made by Nikki Fortunato Bas, seconded by Treva Reid, that this matter be Continued to go before the Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council, to be heard 5/30/2023. The motion carried by the following vote:

Excused: 3 - Fife, Jenkins, and Kaplan

Aye: 5 - Gallo, Kalb, Ramachandran, Reid, and Fortunato Bas

NO VOTE: 0

Subject: Recommended Capital Improvement Program (CIP) For 2023-2025
From: Oakland Public Works Department And Transportation Department
Recommendation: Receive An Oral Report On The Recommended Capital Improvement Program (CIP) For Fiscal Years 2023-25
[23-0358](#)

This Informational Report be scheduled to go before the * Public Works And Transportation Committee to be heard 5/23/2023

4 OPEN FORUM

3 Speakers Spoke During Open Forum

ADJOURNMENT

There being no further business, the Council adjourned the meeting at 7:10 p.m.

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