

<b>ROPS 2024-25 SUCCESSOR AGENCY ADMINISTRATIVE BUDGET</b>		
Actual RPTTF distributed for fiscal year 2023-24	\$	26,667,202
Less distributed Administrative RPTTF 2023-24	\$	(532,930)
RPTTF distributed for 2023-24 after adjustments	\$	26,134,272
	<b>3% \$</b>	<b>784,027</b>

<b>DEPARTMENT PERSONNEL</b>	<b>ROPS 2023-24</b>
Finance & Management Department	781,527
<b>Subtotal Personnel</b>	<b>\$ 781,527</b>
<b>O&amp;M</b>	<b>ROPS 2023-24</b>
City Supplies	500
Accounting & Auditing Services	2,000
Internal Services & Work Orders	0
<b>Subtotal O&amp;M</b>	<b>\$ 2,500</b>
<b>TOTAL SUCCESSOR ADMIN BUDGET</b>	<b>\$ 784,027</b>