

Vendor Name	System/Service	Fund	Org	Account	Program	FY25-26 Biennial Baseline	FY26-27 Biennial Baseline
Environmental Systems (ESRI)	Enterprise Software Maintenance	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 457,900.00	\$ 480,795.00
EAST BAY REGIONAL COMMUNICATIONS SYSTEM AUTH	Public Safety Radio Service	FD_4200	OR_46241	AC_53119	PG_IP62	\$ 1,563,912.00	\$ 1,642,108.00
ORACLE AMERICA INC	Oracle Support Service	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 776,972.00	\$ 839,130.00
ORACLE AMERICA INC	Oracle Support Service	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 5,753.00	\$ 6,213.00
ORACLE AMERICA INC	Oracle Support Service	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 296,315.00	\$ 320,021.00
ORACLE AMERICA INC	Oracle Support Service	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 541,499.00	\$ 584,819.00
Dynamic Systems Inc	ORACLE Hardware ExaData Support and Maintenance	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 184,996.00	\$ 199,796.00
Accela Inc.	For continued maintenance, hosting, licensing and professional service to supp	FD_2415	OR_46111	AC_59619	PG_AD01	\$ 505,000.00	\$ 505,000.00
AMAZON WEB SERVICES	Cloud infrastructure subscription service	FD_4600	OR_46111	AC_54211	PG_IP62	\$ 253,000.00	
AVIAT U.S. INC	TO MAINTENANCEMICROWAVE NETWORK	FD_4200	OR_46241	AC_54916	PG_IP62	\$ 69,246.00	\$ 72,708.00
Gray Quarter, Inc	Enhancement and Optimizations for Accela solution permits	FD_2415	OR_46111	AC_59619	PG_AD01	\$ 298,268.00	\$ 450,888.90
Crayon Software Experts LLC	Citywide Microsoft 365 Subcription Services Windows Servers Sercurity	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 2,302,327.00	\$ 2,302,327.00
GRANICUS INC	Boards and Commissions Module for Granicus Sub	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 25,000.00	\$ 26,250.00
SHI INTERNATIONAL CORPORATION	Solarwinds Annual Maintenance	FD_4600	OR_46111	AC_54916	PG_IP62	\$ 17,986.00	\$ 18,885.00
SHI INTERNATIONAL CORPORATION	Netmotion Annual Maintenance	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 57,960.00	\$ 60,858.00
PRESIDIO NETWORKED SOLUTIONS GROUP LLC	SMARTnet Renewal	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 218,979.00	\$ 229,737.00
PRESIDIO NETWORKED SOLUTIONS GROUP LLC	Palo Alto PA 5250 Internet FW, ALCO DRT and EOC PS Firewall Support and Sub	FD_4600	OR_46111	AC_55214	PG_IP62	\$ 315,795.00	\$ 331,585.00
MYTHICS LLC	Oracle Cloud Hosting OCI	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 700,000.00	\$ 750,000.00
MCM TECHNOLOGY, LLC	Annual Support and Maintenance for Radio Configuration Asset Management Sc	FD_4200	OR_46241	AC_54919	PG_IP62	\$ 20,364.00	\$ 21,382.00
VERTEX INC	Payroll Tax Solution Subscription	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 26,729.00	\$ 28,867.00
SOCRATA INC	Annual subscription for administration of the open data portal	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 71,270.00	\$ 74,833.00
OUTSYSTEMS INC	OnPrem Subscription	FD_4600	OR_46111	AC_55214	PG_IP62	\$ 211,894.00	\$ 211,894.00
KRONOS INCORPORATED	Telestaff Subscription	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 90,000.00	\$ 94,500.00
CDW-G INC.	Computer repairs and needs	FD_1010	OR_46471	AC_54919	PG_IP62		
CARAHSOFT TECHNOLOGY CORPORATION	ServiceNow Renewal	FD_4600	OR_46111	AC_54919	PG_IP64	\$ 110,000.00	\$ 115,500.00
MOTOROLA SOLUTIONS INC	Public Safety Maintenance and Support PremierCAD	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 1,627,562.00	\$ 2,197,628.00
CARAHSOFT TECHNOLOGY CORPORATION	Mark43 OPD Records Management System and services	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 1,061,924.00	\$ 1,115,021.00
RINGCENTRAL	Telephone Equipment and Supp Subscription	FD_4210	OR_46271	AC_53116	PG_IP62	\$ 166,762.00	\$ 175,100.00
BLAISDELLS BUSINESS PRODUCTS	CITYWIDE:PER OMINA CONTRACT# R190301-OFFICE AND SCHOOL SUPPLIES,	FD_4300	OR_46121	AC_54711	PG_P62	\$ 80,000.00	\$ 85,000.00
BLAISDELLS BUSINESS PRODUCTS and/or City Print anc	Mass priting and mailing	FD_4300	OR_46121	AC_54711	PG_IP62	\$ 48,000.00	\$ 60,000.00
GRAYBAR ELECTRIC COMPANY INC	COOPP; CITYWIDE, ELECTRICAL, LIGHTING SUPPLIES, & RELATED PRODUCTS-I	FD_4600	OR_46111	AC_54619	PG_IP62		
HEIDELBERG USA INC	ADMINS: ITD 961.00 PROFESSIONAL SERVICES FOR REPROGRAPHICS REQ 202	FD_4300	OR_46121	AC_54211	PG_IP62		
INSIGHT GLOBAL LLC	Provides contract employee to ITD to work on special project for OPD's CAD sys	FD_4600	OR_46111	AC_54916	PG_IP62		
FEDERAL SIGNAL CORPORATION	Public Safety Siren Maintenance	FD_4200	OR_46241	AC_54619	PG_IP62	\$ 150,000.00	
Abacus	Print Shop Paper Products & Services	FD_4300	OR_46121	AC_54711	PG_IP62	\$ 50,000.00	\$ 60,000.00
SOURCING GROUP LLC	Print Shop Paper Products	FD_4300	OR_46121	AC_54711	PG_IP62		
SYSTEM CONNECTIONS INC	Tandem 911 System due to data center power failure	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 39,000.00	\$ 40,950.00
PROTELESIS CORPORATION	Annual Maintenance Services for Mitel platform	FD_4210	OR_46271	AC_53116	PG_IP62	\$ 115,332.00	\$ 121,099.00
XEROX CORPORATION	COOPS: ITD, L.A COUNTY CONTRACT # MA-IS-2140251-1, PHOTOCOPIER TER	FD_4300	OR_46121		PG_IP62	\$ 187,618.60	\$ 191,370.97
VERIZON BUSINESS SERVICES	Verizon dedicated internet for Public Safety	FD_1010	OR_46111	AC_53119	PG_IP62	\$ 39,133.00	\$ 41,090.00
Crayon Software Experts LLC	Azure VISION Hosting Charges Public Safety	FD_1010	OR_46111	AC_55211	PG_IP62	\$ 291,245.00	
Procure America	Telecommunications efficiency savings plans	FD_4210	OR_46271	AC_53116	PG_IP62	\$ 80,000.00	\$ 84,000.00
KYOCERA	Citywide Multifunction Printers and Copiers	FD_4300	OR_46121		PG_IP62	\$ 248,000.00	\$ 255,000.00
Dynamic Systems Inc	ORACLE EBS 11i Hardware Maintenance RENEWAL	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 19,613.00	\$ 21,182.00
Dynamic Systems Inc	Oracle Hardware Support ZFS Storage	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 5,000.00	\$ 5,400.00
Vercara	External DNS Subscription UltraDNS	FD_4600	OR_46111	AC_53919	PG_IP62	\$ 10,437.00	\$ 10,958.00
DIGITAL REALTY TRUST	Data center colocation services	FD_4600	OR_46111	AC_53119	PG_IP62	\$ 242,888.00	\$ 255,033.00
NEUVVYS TECHNOLOGIES	Commvault Citywide Backup Systems	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 91,886.00	\$ 96,480.00
NEUVVYS TECHNOLOGIES	Commvault Metallic Cloud Online Offsite Backups	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 239,130.00	\$ 251,086.00
EPLUS TECHNOLOGY INC	CrowdStrike NextGen Antivirus XDR subscription	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 309,033.00	\$ 324,485.00
EPLUS TECHNOLOGY INC	Adobe Citywide Subscription	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 206,938.00	\$ 217,285.00
EPLUS TECHNOLOGY INC	ServiceNow ITIL Service Management Platform	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 110,000.00	\$ 115,500.00
AKUMINA	Citywide Intranet Service Subscription	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 33,186.00	\$ 34,845.00
NEUVVYS TECHNOLOGIES	Vmware Data Center Hypervisor Support Subscription	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 266,480.00	\$ 279,804.00
NEUVVYS TECHNOLOGIES	Vmware Omnisssa Workplace One Sub	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 27,000.00	\$ 28,350.00
KONICA MINOLTA BUSINESS SYSTEMS	Onbase File Management Systems	FD_4600	OR_46111	AC_54919	PG_IP62	\$ 150,000.00	
NEUVVYS TECHNOLOGIES	Cisco Duo MFA for OPD	FD_1010	OR_46111	AC_54919	PG_IP62	\$ 35,000.00	\$ 36,750.00
Hieldberg	Reprographics Off-Set Printing Equip., Software	FD_4300	OR_46121		PG_IP62	\$ 11,061.56	\$ 11,614.64
Miscellaeous/Various	As needed for on call, unanticipated/urgent repairs, fixes, etc.						

*The amounts shown are budgetary estimates are provided for reference only