


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. 88190 C.M.S.

A RESOLUTION AWARDING OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS IN A TOTAL AMOUNT NOT TO EXCEED \$16,621,628 TO PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR AN ADDITIONAL ONE-YEAR TERM FROM JULY 1, 2020 – JUNE 30, 2021.

WHEREAS, Article XIII, the Kids First! Oakland Fund for Children and Youth (OFCY), was added to the City of Oakland Charter (“Charter”) by voter approval in 1996 (Measure K) to help youth grow to become healthy, productive, and honorable adults; and

WHEREAS, the OFCY was extended for an additional 12 years by voter approval in 2009 (Measure D); and

WHEREAS, the OFCY Planning and Oversight Committee (“POC”) was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and

WHEREAS, Charter section 1305 requires, among other things, that the POC prepare Three-Year Strategic Investment Plans for Council approval, solicit funding applications from private non-profit and public agencies, make funding recommendations, and conduct annual performance evaluations of grant recipients; and

WHEREAS, on October 30, 2018, the City Council approved the OFCY 2019-2022 Strategic Investment Plan prepared by the POC (Resolution No. 87400 C.M.S.); and

WHEREAS, in 2019, the City Council accepted the POC’s funding recommendations and awarded grants to 154 private non-profit and public agencies to provide direct services for children and youth for Fiscal Year (FY) 2019-2020, with an option to renew each grant for an additional one-year term in FY 2020-2021 and 2021-2022 pending Council approval (Resolution Nos. 87660, 87753, and 87860 C.M.S.); and

WHEREAS, on May 19, 2020, the City Council approved the renewal of grant agreements with 13 OFCY summer program providers for a second one-year term from June 1, 2020 – May 31, 2021 in a total amount not to exceed \$1,507,424 (Resolution No. 88119 C.M.S.); and

WHEREAS, the POC evaluated the performance of OFCY grant recipients that provided school year and year-round services for children and youth in FY 2019-2020 at its June 3, 2020 public meeting and recommended renewal of 136 grants for FY 2020-2021 in the total amount of \$16,621,628; and

WHEREAS, the POC recommends renewal of the grant agreements with the following 136 private non-profit and public agencies in the specified amounts for a total amount not to exceed \$16,621,628 for a second one-year term from July 1, 2020 – June 30, 2021:

| Agency Name | Program Name | FY 20-21 Grant Award |
|--|--|----------------------|
| Socioemotional Well-Being in Preschool and ECE Settings | | \$915,999 |
| Family Paths, Inc. | Early Childhood Mental Health Consultation Collaborative | \$364,000 |
| Jewish Family & Community Services East Bay | Integrated Early Childhood Consultation Program | \$364,000 |
| Lincoln | Early Child Mental Health Consultation (ECMHC) | \$187,999 |
| Parent Engagement and Support | | \$1,343,499 |
| Alameda County Health Care Services Agency | Oakland WIC Father Cafes | \$117,500 |
| City of Oakland Parks Recreation & Youth Development | Community Adventure Pre-K Playgroups (CAPP) | \$182,000 |
| East Bay College Fund (dba Oakland Promise) | Oakland Promise: Brilliant Baby | \$286,650 |
| Family Paths, Inc. | Abriendo Puertas/ Opening Doors Parent Education | \$50,000 |
| LifeLong Medical Care | Project Pride | \$81,568 |
| Our Family Coalition | Building Strong Children in LGBTQ Families | \$50,000 |
| Prescott-Joseph Center for Community Enhancement | Fr. Charles D. Burns, SVD Pre-Pre-School Program | \$90,841 |
| Refugee & Immigrant Transitions | Parent & Tot Initiative (PTI) | \$120,942 |
| Safe Passages | Safe Passages Baby Learning Communities Collaborative | \$363,998 |
| Family Resource Centers | | \$1,113,661 |
| BANANAS, Inc | Healthy Havenscourt Early Care & Kinder Readiness Hub | \$291,439 |
| East Bay Agency for Children | Central Family Resource Center | \$118,762 |
| East Bay Agency for Children | Hawthorne Family Resource Center | \$185,575 |
| Lincoln | New Highland Academy and Rise Community School (NH/R) | \$93,887 |
| Lotus Bloom | Multicultural Family Resource Centers | \$363,998 |
| Lotus Bloom | School Readiness Playgroups | \$60,000 |
| Comprehensive Afterschool Programs | | \$5,325,264 |
| Attitudinal Healing Connection | Community School for Creative Education | \$60,000 |
| Bay Area Community Resources | Brookfield Elementary | \$82,450 |
| Bay Area Community Resources | Community United Elementary | \$82,450 |
| Bay Area Community Resources | Elmhurst Community Prep | \$106,700 |

| Agency Name | Program Name | FY 20-21 Grant Award |
|--|-------------------------------------|-----------------------------|
| Bay Area Community Resources | Emerson Elementary | \$82,450 |
| Bay Area Community Resources | Esperanza Elementary | \$82,450 |
| Bay Area Community Resources | Fred T. Korematsu Discovery Academy | \$82,450 |
| Bay Area Community Resources | Fruitvale Elementary | \$82,450 |
| Bay Area Community Resources | Futures Elementary | \$92,150 |
| Bay Area Community Resources | Global Family | \$92,150 |
| Bay Area Community Resources | Grass Valley Elementary | \$92,150 |
| Bay Area Community Resources | Greenleaf Elementary | \$82,450 |
| Bay Area Community Resources | Hoover Elementary | \$92,150 |
| Bay Area Community Resources | Howard Elementary | \$82,450 |
| Bay Area Community Resources | LIFE Academy | \$106,700 |
| Bay Area Community Resources | Madison Park Academy 6-12 | \$106,700 |
| Bay Area Community Resources | Madison Park Academy TK-5 | \$82,450 |
| Bay Area Community Resources | Markham Elementary | \$92,150 |
| Bay Area Community Resources | Martin Luther King, Jr. Elementary | \$92,150 |
| Bay Area Community Resources | Prescott | \$82,450 |
| Bay Area Community Resources | Sankofa Academy | \$92,150 |
| Bay Area Community Resources | Vincent Academy | \$82,450 |
| Citizen Schools California | Westlake | \$97,000 |
| East Bay Agency for Children | Achieve Academy | \$82,450 |
| East Bay Agency for Children | New Highland | \$82,450 |
| East Bay Agency for Children | Rise Community School | \$82,450 |
| East Bay Asian Youth Center | Bella Vista Elementary School | \$82,450 |
| East Bay Asian Youth Center | Edna Brewer Middle School | \$106,700 |
| East Bay Asian Youth Center | Franklin Elementary School | \$92,150 |
| East Bay Asian Youth Center | Frick Middle School | \$97,000 |
| East Bay Asian Youth Center | Garfield Elementary School | \$92,150 |
| East Bay Asian Youth Center | Lazear Charter Academy | \$96,999 |
| East Bay Asian Youth Center | Lincoln Elementary School | \$92,150 |
| East Bay Asian Youth Center | Manzanita Community School | \$82,450 |
| East Bay Asian Youth Center | Manzanita SEED | \$92,150 |
| East Bay Asian Youth Center | Roosevelt Middle School | \$106,700 |
| East Bay Asian Youth Center | Urban Promise Academy | \$97,000 |
| Girls Incorporated of Alameda County | Acorn Woodland Elementary | \$92,150 |
| Girls Incorporated of Alameda County | Allendale Elementary School | \$92,150 |
| Girls Incorporated of Alameda County | Bridges Academy | \$92,150 |
| Girls Incorporated of Alameda County | Horace Mann Elementary | \$92,150 |
| Girls Incorporated of Alameda County | La Escuelita Elementary | \$106,700 |
| Girls Incorporated of Alameda County | West Oakland Middle School | \$83,589 |
| Higher Ground Neighborhood Development Corp. | East Oakland Pride | \$82,450 |
| Higher Ground Neighborhood Development Corp. | Parker | \$89,240 |
| Lighthouse Community Public Schools | Lighthouse Community Charter School | \$106,700 |

| Agency Name | Program Name | FY 20-21 Grant Award |
|---|--|-----------------------------|
| Oakland Leaf Foundation | ASCEND | \$106,700 |
| Oakland Leaf Foundation | Bret Harte Middle School | \$97,000 |
| Oakland Leaf Foundation | EnCompass Academy | \$82,450 |
| Oakland Leaf Foundation | International Community School | \$82,450 |
| Oakland Leaf Foundation | Learning Without Limits | \$92,150 |
| Oakland Leaf Foundation | Think College Now | \$82,450 |
| Safe Passages | Coliseum College Prep Academy | \$106,700 |
| Safe Passages | Laurel Elementary | \$92,150 |
| Safe Passages | United for Success Academy | \$106,700 |
| Ujimaa Foundation | Burckhalter Elementary | \$78,570 |
| Ujimaa Foundation | Carl Munck | \$82,450 |
| Young Men's Christian Association of The East Bay | Piedmont Avenue Elementary School | \$82,450 |
| Young Men's Christian Association of The East Bay | REACH Academy | \$81,416 |
| Engagement and Success for Elementary and Middle School Students | | \$562,647 |
| Chapter 510 Ink | Writing to Readiness | \$35,000 |
| Destiny Arts Center | Arts in Oakland Schools | \$155,340 |
| Lincoln | West Oakland Initiative (WOI) | \$182,000 |
| S.P.A.A.T. (Student Program For Academic And Athletic Transitioning) | Athletes CODE (TAC) MS Engagement | \$95,933 |
| Safe Passages | Elev8 Youth | \$94,374 |
| Youth Development and Leadership | | \$4,231,722 |
| Alameda County Health Care Services Agency | ACCASA Mentors for Oakland Youth in Foster Care | \$97,000 |
| American Indian Child Resource Center | Culture Keepers | \$73,468 |
| Asian Pacific Environmental Network | AYPAL: Building API Community Power Youth Development and Leadership | \$82,450 |
| Attitudinal Healing Connection | West Oakland Legacy Project | \$190,363 |
| Bay Area Girls Rock Camp | Girls Rock Summer Camp & Girls Rock After School Program | \$90,501 |
| Bay Area Outreach & Recreation Program | Sports & Recreation for Youth with Disabilities | \$62,000 |
| Bay Area SCORES | Oakland SCORES | \$182,827 |
| Brothers on the Rise | Brothers, UNITE! | \$106,734 |
| Communities United for Restorative Youth Justice | CURYJ Leadership Development | \$72,750 |
| Community Works West | Project WHAT! | \$97,000 |
| Covenant House California | DreamCatcher Youth Program | \$51,575 |
| Dimensions Dance Theater | Rites of Passage | \$72,750 |
| East Bay Asian Local Development Corporation | Lion's Pride | \$182,000 |
| East Oakland Youth Development Center | K-8 Year-Round Youth Development | \$182,000 |
| EastSide Arts Alliance | Youth Community Culture Builders | \$184,240 |
| First Place for Youth | Young Adult Leadership Program (YALP) | \$182,000 |
| Fresh Lifelines for Youth, Inc. | FLY Mentoring and Leadership Services | \$92,635 |

| Agency Name | Program Name | FY 20-21 Grant Award |
|--|--|-----------------------------|
| Friends of Peralta Hacienda Historical Park | Peralta Hacienda Youth Programs | \$164,113 |
| Health Initiatives for Youth | Leadership in Diversity | \$59,255 |
| La Clinica de La Raza, Inc. | Youth Brigade | \$161,719 |
| Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth | STAR Leadership Collaborative | \$68,355 |
| Music is eXtraordinary, Inc | Explorations in Music | \$97,000 |
| Native American Health Center, Inc. | Indigenous Youth Leadership Development Program | \$182,000 |
| Oakland Kids First | REAL HARD- Youth Leadership Program | \$97,000 |
| Oakland Leaf Foundation | Oakland Leaf Internship Program | \$97,000 |
| Oakland LGBTQ Community Center | LGBTQ Youth Development Program | \$97,000 |
| Oakland Public Education Fund | Youth Beat | \$60,000 |
| Project Avary | Leadership Program for Children with Incarcerated Parents | \$162,200 |
| Refugee & Immigrant Transitions | Newcomer Community Engagement Program (NCEP) | \$158,091 |
| Safe Passages | Get Active | \$170,696 |
| Spanish Speaking Unity Council of Alameda County, Inc. | The Latinx Mentoring & Achievement (LMA) | \$182,000 |
| The East Bay Spanish Speaking Citizens' Foundation | LIBRE (Leading the Independence of our Barrios for Raza Empowerment) | \$97,000 |
| The Hidden Genius Project | Oakland Programming Series | \$182,000 |
| Youth ALIVE! | Teens on Target Violence Prevention Youth Leadership & Peer Education | \$97,000 |
| Youth Together | Youth Leadership Development Program | \$97,000 |
| High School and Postsecondary Student Success | | \$1,200,027 |
| Catholic Charities of the East Bay | Experience Hope | \$182,000 |
| Centro Legal de la Raza | Youth Law Academy (YLA) | \$182,000 |
| College Track | Empowering Oakland Students To and Through College | \$182,000 |
| Oakland Kids First | Knight Success: College Ready, Career Ready and Community Ready | \$97,000 |
| Oakland Unified School District | African American Male Achievement | \$227,500 |
| Oakland Unified School District | Oakland International High School: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative | \$82,450 |
| Oakland Unified School District | Student Engagement in Restorative Justice | \$187,077 |
| The Mentoring Center | EMERGE | \$60,000 |
| Career Awareness and Employment Support | | \$1,928,809 |
| Alameda County Health Care Services Agency | Alameda County Health Care Services Agency - Career Exploration Program | \$182,000 |
| Alameda Health System | Oakland Health Careers Collaborative | \$327,805 |
| Biotech Partners | Biotech Partners' Biotech Academy at Oakland Technical High School | \$142,815 |
| Bridges from School to Work, Inc. | Bridges from School to Work | \$113,199 |
| Center for Young Women's Development | Sisters on The Rise | \$152,383 |

| Agency Name | Program Name | FY 20-21 Grant Award |
|---|--|----------------------|
| Civicorps | Civicorps Academic and Professional Pathway | \$187,321 |
| East Bay Asian Local Development Corporation | Havenscourt Youth Jobs Initiative | \$126,900 |
| Lao Family Community Development, Inc. (LFCD) | Oakland Youth Industries Exploration (YIE) Program | \$182,000 |
| New Door Ventures | New Door Ventures Employment Program for Oakland Opportunity Youth 16-21 | \$187,156 |
| The Youth Employment Partnership, Inc. | Level Up - Options for Real Careers | \$182,000 |
| Youth Radio dba YR Media | Digital Media Pathways | \$145,230 |
| | | |
| | TOTAL: | \$16,621,628 |

; and

WHEREAS, the Oakland's proposed Mid-Cycle Budget includes a \$19,407,803 appropriation to the Kids First Oakland Fund for Children and Youth for FY 2020-2021; and

WHEREAS, 90% of the \$19,407,803 appropriation or \$17,467,022 is available for the 136 aforementioned grant agreements in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2020-2021 Project (1004482), now, therefore, be it

RESOLVED: That the City Council awards grants to the aforementioned 136 private non-profit and public agencies in the above specified amounts for a total amount not to exceed \$16,621,628 to provide programs for children and youth for a second one-year term from July 1, 2020 – June 30, 2021; and be it

FURTHER RESOLVED: That the City Council allocates an amount not to exceed \$16,621,628 from the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2020-2021 Project (1004482) to fund the above-mentioned grant awards; and be it

FURTHER RESOLVED: That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the above-identified service providers in the above-specified amounts for a total amount not to exceed \$16,621,628 to provide programs for children and youth for a second one-year term from July 1, 2020 – June 30, 2021, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related

actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

JUN 3 0 2020

PASSED BY THE FOLLOWING VOTE:

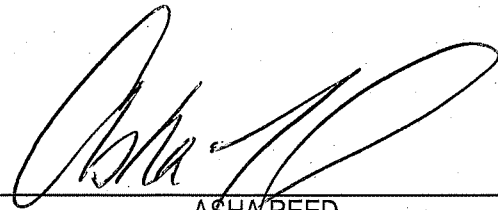
AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN *— 8*

NOES *— 0*

ABSENT *— 0*

ABSTENTION *— 0*

ATTEST:



ASHA REED

Acting City Clerk and Clerk of the
Council of the City of Oakland, California